

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART V**

**DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

**(A) General Administration**

Personal Services	27,865,140
	(383.2 FTE)
Health, Life, and Dental	3,139,489
Short-term Disability	61,246
S.B. 04-257 Amortization Equalization Disbursement	1,314,119
S.B. 06-235 Supplemental Amortization Equalization Disbursement	1,269,320
Salary Survey	321,383
Merit Pay	317,662
Workers' Compensation	43,712
Operating Expenses	2,099,434
Legal Services for 14,406 hours	1,368,714
Administrative Law Judge Services	568,419
Payment to Risk Management and Property Funds	166,912
Leased Space	2,203,793
Capitol Complex Leased Space	549,237
Payments to OIT	3,775,292
CORE Operations	1,598,167

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Scholarships for Research Using the All-Payer Claims Database <sup>10</sup>	500,000					
General Professional Services and Special Projects	<u>9,046,970</u>					
	56,209,009	20,807,939		5,755,816 <sup>a</sup>	1,662,956 <sup>b</sup>	27,982,298(I)

<sup>a</sup> Of this amount, \$4,587,863 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., \$307,451 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$250,000 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3) (a), C.R.S., \$142,863 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$91,980 shall be from the Colorado Health Care Services Fund created in Section 25.5-3-112 (1) (a), C.R.S., \$80,752 shall be from estate recoveries, \$65,225 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4) (a), C.R.S., \$62,795 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., \$50,000 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., \$42,923 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$39,558 shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S., \$30,573 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., and \$3,833 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

<sup>b</sup> Of this amount, \$635,877 shall be from indirect cost recoveries, \$525,482 shall be a transfer from the Department of Human Services, \$296,890 shall be from moneys originally appropriated for the Colorado Benefits Management Systems, and \$204,707 shall be from moneys originally appropriated for Public School Health Services in the Other Medical Services division.

**(B) Transfers to/from Other Departments**

Transfer to Department of Public Health and Environment for Facility Survey and Certification	6,130,010	2,315,772(M)				3,814,238
Transfer from Department of Human Services for Nurse Home Visitor Program	3,010,000				1,481,221 <sup>a</sup>	1,528,779(I)

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	\$	\$	\$	\$	\$	\$	\$
Transfer to Department of Public Health and Environment for Prenatal Statistical Information	5,887		2,944(M)				2,943
Transfer to Department of Regulatory Agencies for Nurse Aide Certification	324,041		147,369(M)			14,652 <sup>b</sup>	162,020
Transfer to Department of Regulatory Agencies for Reviews	10,000		5,000(M)				5,000
Transfer to Department of Education for Public School Health Services Administration	160,335					160,335 <sup>c</sup>	
Transfer to Department of Local Affairs for Home Modifications Benefit Administration	215,955		107,977(M)				107,978
	<u>9,856,228</u>						

<sup>a</sup>This amount shall be transferred from the Nurse Home Visitor Program line item of the Division of Community and Family Support in the Office of Early Childhood in the Department of Human Services.

<sup>b</sup>This amount shall be transferred from the Department of Regulatory Agencies.

<sup>c</sup>This amount shall be from moneys originally appropriated for Public School Health Services in the Other Medical Services division.

**(C) Information Technology Contracts and Projects**

Medicaid Management Information System Maintenance and Projects	32,759,633		6,817,349(M)		1,919,380 <sup>a</sup>	293,350 <sup>b</sup>	23,729,554
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Medicaid Management Information System Reprocurement Contracted Staff	4,448,524		353,814(M)		131,360 <sup>e</sup>		3,963,350
Medicaid Management Information System Reprocurement Contracts	41,437,857		4,164,679(M)		1,177,899 <sup>d</sup>		36,095,279
Fraud Detection Software Contract	250,000		62,500(M)				187,500
Centralized Eligibility Vendor Contract Project	9,133,612				3,145,326 <sup>e</sup>		5,988,286(I)
Colorado Benefits Management Systems, Operating and Contract Expenses <sup>11</sup>	10,885,261		3,770,869		1,675,284 <sup>f</sup>		5,439,108
Health Information Exchange Maintenance and Projects	14,168,746		2,321,875(M)				11,846,871
	<u>113,083,633</u>						

<sup>a</sup> Of this amount, \$1,628,446 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., \$289,049 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$1,885 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

<sup>b</sup> Of this amount, \$195,369 shall be from money originally appropriated for Public School Health Services in the Other Medical Services division, \$97,981 shall be from Old Age Pension Health and Medical Care Fund moneys originally appropriated to the Old Age Pension State Medical Program in the Other Medical Services division.

<sup>c</sup> Of this amount, \$96,799 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S. and \$34,561 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

<sup>d</sup> Of this amount, \$858,795 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S. and \$319,104 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

<sup>e</sup> Of this amount, \$2,154,091 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$991,235 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

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<b>(D) Eligibility Determinations and Client Services</b>							
Medical Identification Cards	278,974		63,966(M)		73,928 <sup>a</sup>	1,593 <sup>b</sup>	139,487
Contracts for Special Eligibility Determinations	11,402,297		969,756(M)		4,343,468 <sup>c</sup>		6,089,073
County Administration	39,536,478		11,114,448(M)		5,859,623 <sup>d</sup>		22,562,407
Hospital Provider Fee County Administration	11,104,684				3,585,446 <sup>a</sup>		7,519,238(I)
Medical Assistance Sites	1,452,000				363,000 <sup>a</sup>		1,089,000
Administrative Case Management	869,744		434,872(M)				434,872
Customer Outreach	6,194,093		2,686,447(M)		336,621 <sup>a</sup>		3,171,025
	<u>70,838,270</u>						

<sup>a</sup> These amounts shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S.

<sup>b</sup> This amount shall be from money originally appropriated to the Old Age Pension State Medical Program in the Other Medical Services division.

<sup>c</sup> Of this amount, \$4,338,468 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., and \$5,000 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.

<sup>d</sup> This amount shall be from local funds.

**(E) Utilization and Quality Review Contracts**

Professional Services Contracts	11,881,984		3,183,748(M)		461,089 <sup>a</sup>		8,237,147
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<sup>a</sup> Of this amount \$372,339 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S. and \$88,750 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4) (a), C.R.S.

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	\$	\$	\$	\$	\$	\$	\$
<b>(F) Provider Audits and Services</b>							
Professional Audit Contracts	2,813,406		1,119,283(M)		312,420 <sup>a</sup>		1,381,703
<sup>a</sup> Of this amount, \$250,000 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$50,000 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S.							
<b>(G) Recoveries and Recoupment Contract Costs</b>							
Estate Recovery	700,000				350,000 <sup>a</sup>		350,000(I)
<sup>a</sup> This amount shall be from estate recoveries.							
<b>(H) State of Health Projects</b>							
Pain Management Capacity Program	500,000		246,212(M)				253,788
<b>(I) Indirect Cost Recoveries</b>							
Indirect Cost Assessment	635,877				178,540 <sup>a</sup>	4,720 <sup>b</sup>	452,617(I)
<sup>a</sup> Of this amount, \$151,713 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., \$16,837 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$3,973 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$3,790 shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S., \$2,187 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$23 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4) (a), C.R.S., and \$17 shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S.							
<sup>b</sup> This amount shall be from money originally appropriated for Public School Health Services in the Other Medical Services division.							
		266,518,407					
<b>(2) MEDICAL SERVICES PREMIUMS<sup>12, 13</sup></b>							
Medical and Long-Term Care Services for Medicaid Eligible Individuals		6,584,363,560	967,942,644(M)	848,124,468 <sup>a</sup>	698,756,395 <sup>b</sup>		4,069,540,053

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\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$484,428,538 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$65,564,260 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$47,289,246 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$45,511,288 shall be from recoveries and recoupments, \$30,001,629 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4) (a), C.R.S., \$12,461,584 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$5,369,479(I) shall be from the Old Age Pension Health and Medical Care Fund and is included for informational purposes as the moneys are continuously appropriated pursuant to Section 7 (C) of Article XXIV of the State Constitution, \$2,624,516 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3) (b), C.R.S., \$2,230,500 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1) (a), C.R.S. and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$1,000,000 shall be from an intergovernmental transfer from Denver Health, \$998,210 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., \$624,680 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., \$423,005 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S., and \$29,000 shall be from local funds.

**(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS**

Behavioral Health						
Capitation Payments	645,729,591		188,201,251(M)		8,967,481(H) <sup>a</sup>	448,560,859
Behavioral Health Fee-for-service Payments	8,410,359		2,685,684(M)		143,951(H) <sup>b</sup>	5,580,724
		654,139,950				

<sup>a</sup> Of this amount, \$8,946,740 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and \$20,741 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S.

<sup>b</sup> This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

**(4) OFFICE OF COMMUNITY LIVING**

**(A) Division of Intellectual and Developmental Disabilities**

(1) Administrative Costs

Personal Services	2,648,939		1,405,951		38,730 <sup>a</sup>	1,204,258
	(30.5 FTE)					

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	292,036		144,899				147,137
Community and Contract Management System	137,480		89,362				48,118
Support Level Administration	<u>57,368</u>		28,684				28,684
	3,135,823						

<sup>a</sup> This amount shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S.

(2) Program Costs<sup>14</sup>

Adult Comprehensive Services	368,974,132						
Adult Supported Living Services	78,378,376						
Children's Extensive Support Services	22,574,419						
Case Management	34,577,785						
Family Support Services	6,960,204						
Preventive Dental Hygiene <sup>15</sup>	67,012						
Eligibility Determination and Waiting List Management	3,121,079						
Waiver Enrollment	<u>1,586,987</u>						
	516,239,994		248,198,301 <sup>a</sup>		32,872,304 <sup>b</sup>		235,169,389

<sup>a</sup> Of this amount, the (M) notation applies to \$240,217,003.

<sup>b</sup> Of this amount, \$31,281,638(I)(L) shall be from client cash sources, \$1,586,987 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S., and \$3,678(I)(L) shall be from local funds, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.



APPROPRIATION FROM

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	519,375,817					
<b>(5) INDIGENT CARE PROGRAM</b>						
Safety Net Provider						
Payments	311,296,186			153,201,150 <sup>a</sup>		158,095,036(I)
Clinic Based Indigent Care	6,119,760	3,011,534(M)				3,108,226
Pediatric Specialty Hospital	13,455,012	6,621,212(M)				6,833,800
Appropriation from						
Tobacco Tax Cash Fund to the General Fund	427,593			427,593 <sup>b</sup>		
Primary Care Fund Program	26,778,000			26,778,000 <sup>c</sup>		
Children's Basic Health Plan Administration	5,033,274			2,363,824(H) <sup>d</sup>		2,669,450
Children's Basic Health Plan Medical and Dental Costs	<u>166,721,835</u>	2,098,125(M)	427,593 <sup>e</sup>	29,111,333 <sup>f</sup>		135,084,784
	529,831,660					

<sup>a</sup> This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

<sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

<sup>c</sup> This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

<sup>d</sup> Of this amount, \$2,354,463 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$9,361 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

<sup>e</sup> This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>f</sup> Of this amount, \$19,178,524 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$9,703,511 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$229,297 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

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	\$	\$	\$	\$	\$	\$	\$
<b>(6) OTHER MEDICAL SERVICES</b>							
Old Age Pension State Medical Program	7,574,103		2,962,510		4,611,593(I) <sup>a</sup>		
Commission on Family Medicine Residency Training Programs	8,145,188		4,013,374(M)				4,131,814
State University Teaching Hospitals - Denver Health and Hospital Authority	2,804,714		1,380,200(M)				1,424,514
State University Teaching Hospitals - University of Colorado Hospital Authority	633,314		311,654(M)				321,660
Medicare Modernization Act State Contribution Payment	116,816,749		116,816,749				
Public School Health Services Contract Administration	2,491,722					2,491,722 <sup>b</sup>	
Public School Health Services	<u>72,202,649</u>				35,640,520 <sup>c</sup>		36,562,129(I)
		210,668,439					

<sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund and is included for informational purposes as the moneys are continuously appropriated pursuant to Section 7 (C) of Article XXIV of the State Constitution.

<sup>b</sup> This amount shall be from moneys originally appropriated for Public School Health Services in the Other Medical Services division.

<sup>c</sup> This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

**(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

**(A) Executive Director's**

**Office - Medicaid**

<b>Funding<sup>16</sup></b>	16,709,224		8,223,190(M)				8,486,034
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<b>(B) Office of Information Technology Services - Medicaid Funding</b>							
Colorado Benefits Management System	559,814			205,473(M)		74,625 <sup>a</sup>	279,716
Other Office of Information Technology Services Line Items	647,220			318,950(M)			328,270
	<u>1,207,034</u>						
<sup>a</sup> Of this amount, \$74,168 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S. and \$457 shall be from the Old Age Pension Health and Medical Care Fund moneys originally appropriated to the Old Age Pension State Medical Program.							
<b>(C) Office of Operations - Medicaid Funding</b>							
	5,060,008			2,493,572(M)			2,566,436
<b>(D) Division of Child Welfare - Medicaid Funding</b>							
Administration	140,806			69,291(M)			71,515
Child Welfare Services	15,222,606			7,491,045(M)			7,731,561
	<u>15,363,412</u>						
<b>(E) Office of Early Childhood - Medicaid Funding</b>							
Division of Community and Family Support, Early Intervention Services	5,928,683			2,917,590(M)			3,011,093
<b>(F) Office of Self Sufficiency - Medicaid Funding</b>							
Systematic Alien Verification for Eligibility	34,505						34,505

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<b>(G) Behavioral Health Services - Medicaid Funding</b>							
Community Behavioral Health Administration	416,056		204,741(M)				211,315
Mental Health Treatment Services for Youth (H.B. 99-1116)	123,624		60,836(M)				62,788
High Risk Pregnant Women Program <sup>17</sup>	1,600,000		787,360(M)				812,640
Mental Health Institutes	6,000,000		2,952,600(M)				3,047,400
	<u>8,139,680</u>						
<b>(H) Services for People with Disabilities - Medicaid Funding</b>							
Regional Centers	52,774,028		24,029,264(M)		1,866,142 <sup>a</sup>		26,878,622
Regional Center Depreciation and Annual Adjustments	1,044,544		514,020				530,524
	<u>53,818,572</u>						
<b>(I) Adult Assistance Programs, Community Services for the Elderly - Medicaid Funding</b>							
	1,800		900(M)				900
<b>(J) Division of Youth Corrections - Medicaid Funding</b>							
	1,670,305		823,126(M)				847,179

<sup>a</sup> This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S.

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<b>(K) Other</b>							
Federal Medicaid Indirect Cost Reimbursement for Department of Human Services Programs	500,000						500,000(I) <sup>a</sup>
		108,433,223					
<b>TOTALS PART V (HEALTH CARE POLICY AND FINANCING)</b>		<u>\$8,873,331,056</u>	<u>\$1,657,700,911</u>	<u>\$848,552,061<sup>a</sup></u>	<u>\$1,024,522,841<sup>b</sup></u>	<u>\$6,110,549</u>	<u>\$5,336,444,694<sup>c</sup></u>

<sup>a</sup> Of this amount, \$848,124,468 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$427,593 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$427,593 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$31,285,316 contains an (L) notation and \$41,266,388 contains an (I) notation.

<sup>c</sup> Of this amount, \$238,978,383 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, Scholarships for Research Using the All-Payer Claims Database -- The purpose of this appropriation is to provide scholarships for nonprofit and governmental entities to defray the cost of access to the All-Payer Claims Database to conduct research.

11 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses – It is the General Assembly’s intent that necessary changes be made to the Colorado Benefits Management System to allow, beginning in FY 2016-17, the use of annualized income for purposes of determining Medicaid eligibility for adults who present evidence of fluctuating income. Allowing the use of annualized income in FY 2016-17 is projected to effect 20,430 clients who would receive an average of 3.48 months

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>more of Medicaid services in a year at a cost of \$12,281,696 total funds, including \$1,410,508 General Fund.</p>						
12	<p>Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation includes \$1 million from an intergovernmental transfer from Denver Health, the purpose of which is to finance an amendment to the state plan to provide nursing home services for chronically acute, long-stay patients.</p>					
13	<p>Department of Health Care Policy and Financing, Medical Service Premiums -- This appropriation includes \$711,238 total funds, including \$350,000 General Fund and \$361,238 federal funds for the purpose of increasing the current \$12,500 lifetime cap on home modifications by an amount projected to be feasible within this level of funding, up to a maximum lifetime cap of \$20,000.</p>					
14	<p>Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs -- It is the intent of the General Assembly that expenditures for these services be recorded only against the Long Bill group total for Program Costs.</p>					
15	<p>Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Program Costs, Preventive Dental Hygiene -- It is the intent of the General Assembly that this appropriation be used to provide special dental services for persons with developmental disabilities.</p>					
16	<p>Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.</p>					
17	<p>Department of Health Care Policy and Financing, Department of Human Services Medicaid-funded Programs, Behavioral Health Services - Medicaid Funding, High Risk Pregnant Women Program -- This appropriation is intended to include sufficient funding for the Department of Health Care Policy and Financing to implement the following provider rate increases for this program: (a) a \$13.98 (91.3 percent) increase in the outpatient group rate; (b) a \$31.26 (20.0 percent) increase in the per diem rate; plus (c) an overall rate increase of 1.7 percent.</p>					