

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART III							
DEPARTMENT OF EDUCATION							
(1) MANAGEMENT AND ADMINISTRATION							
(A) Administration and Centrally-Appropriated Line Items							
State Board of Education	307,789		307,789 (2.0 FTE)				
General Department and Program Administration	4,199,880		1,763,782 (12.2 FTE)		175,090 ^a (2.5 FTE)	2,261,008 ^b (19.9 FTE)	
Office of Professional Services	2,723,133				2,723,133(I) ^c (25.0 FTE)		
Division of On-line Learning	352,273				352,273 ^d (3.3 FTE)		
Health, Life, and Dental	4,740,929		1,700,148		565,607 ^e	508,433 ^f	1,966,741(I)
Short-term Disability	88,638		27,057		11,949 ^e	9,944 ^f	39,688(I)
S.B. 04-257 Amortization Equalization Disbursement	1,897,700		581,811		255,387 ^e	212,557 ^f	847,945(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	1,833,003		561,976		246,680 ^e	205,310 ^f	819,037(I)
Salary Survey	468,386		140,890		63,546 ^e	52,885 ^f	211,065(I)
Merit Pay	428,311		129,831		59,326 ^e	49,810 ^f	189,344(I)
Workers' Compensation	435,201		166,333		38,082 ^e	53,443 ^f	177,343(I)
Legal Services for 6,071 hours	576,806		264,318		293,486(I) ^e	19,002 ^g	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Administrative Law Judge Services	177,671				147,004(I) ^e	30,667 ^h	
Payment to Risk Management and Property Funds	79,031		79,031				
Leased Space	1,018,956		86,643		217,184 ⁱ	24,135 ^f	690,994(I)
Capitol Complex Leased Space	749,258		165,536		89,545 ^e	125,859 ^f	368,318(I)
Reprinting and Distributing Laws Concerning Education	35,480				35,480 ^j		
(B) Information Technology							
Information Technology Services	4,010,932		3,384,893 (21.3 FTE)			626,039 ^k (6.9 FTE)	
Payments to OIT	734,984		359,423			375,561 ^f	
CORE Operations	207,706		78,863		26,004 ^l	29,012 ^m	73,827(I)
Information Technology Asset Maintenance	862,146		862,146				
Disaster Recovery	19,722		19,722				
(C) Assessments and Data Analyses							
Colorado Student Assessment Program	36,271,577				28,316,099 ^d (5.0 FTE)		7,955,478(I) ⁿ (6.8 FTE)
Federal Grant for State Assessments and Related Activities	2,247,224						2,247,224(I) ⁿ (5.7 FTE)

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	\$	\$	\$	\$	\$	\$	\$
Longitudinal Analyses of Student Assessment Results	601,465		303,465 (3.0 FTE)		298,000 ^d		
Basic Skills Placement or Assessment Tests	50,000				50,000 ^d		
Preschool to Postsecondary Education Alignment	586,509				586,509 ^d (3.5 FTE)		
Educator Effectiveness Unit Administration	1,423,128		1,297,166 (7.9 FTE)		125,962 ^d (1.0 FTE)		
Educator Effectiveness Implementation	2,091,696						2,091,696(I) (8.5 FTE)
Accountability and Improvement Planning	1,768,313		1,217,981 (4.6 FTE)				550,332(I) (6.8 FTE)
(D) State Charter School Institute							
State Charter School Institute Administration, Oversight, and Management	2,831,760					2,831,760(I) ^o (11.7 FTE)	
Institute Charter School Assistance Fund	460,000				460,000 ^p		
Other Transfers to Institute Charter Schools	3,622,979					3,622,979(I) ^q	

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Transfer of Federal Moneys to Institute Charter Schools	6,330,000					6,330,000(I) ^a (4.5 FTE)	
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	224,791					224,791 ^o (1.6 FTE)	

^a This amount shall be from general education development program fees.

^b Of this amount, \$1,763,509 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$497,499 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

^d These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^e Of these amounts, \$597,748 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution; \$299,174(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.; \$199,616 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.; \$188,869 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S.; \$30,080 shall be from general education development program fees; and \$14,635 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^f Of these amounts, \$940,665 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$677,272 is estimated to be transferred from various appropriations to the Department of Education.

^g This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital Construction Assistance line item.

^h This amount shall be transferred from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with Disabilities line item.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

ⁱ Of this amount, it is estimated that \$79,312(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.; \$72,689 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution; \$33,667 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.; and \$31,516 shall be from various grants and donations. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^j This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

^k Of this amount, \$526,039 shall be transferred from various appropriations to the Department of Education and \$100,000 shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^l This amount shall be from various sources of cash funds.

^m This amount shall be transferred from various sources of reappropriated funds.

ⁿ These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001.

^o These amounts shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^p This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.

^q These amounts shall be transferred from various line items in the Assistance to Public Schools section.

(E) Indirect Cost Assessment

Indirect Cost Assessment	617,191		355,325(I) ^a	261,866(I)
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^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

85,074,568

(2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance

Administration	1,668,768		81,760 ^a (0.9 FTE)	1,587,008 ^b (17.0 FTE)
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
State Share of Districts' Total Program Funding ^{5,6}	4,088,321,146		2,519,712,880	848,124,468 ^c	720,483,798 ^d		
Hold-harmless Full-day Kindergarten Funding	7,756,521				7,756,521 ^a		
District Per Pupil Reimbursements for Juveniles Held in Jail	25,000				25,000 ^a		
At-risk Supplemental Aid	5,094,358				5,094,358 ^e		
	<u>4,102,865,793</u>						

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^d Of this amount, \$630,328,949 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$90,154,849 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$78,602,438 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$8,397,518 is estimated to be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S., and \$3,154,893 is estimated to be from reserves in the State Public School Fund.

^e This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

(B) Categorical Programs

(1) District Programs Required by Statute

Special Education Programs

for Children with

Disabilities	320,610,816		71,572,347		93,663,058 ^a	104,043 ^b (1.0 FTE)	155,271,368(I) ^c (62.0 FTE)
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
English Language Proficiency Program	29,377,407		3,101,598		15,041,326 ^a		11,234,483(I) ^d (4.6 FTE)
(2) Other Categorical Programs							
Public School Transportation	56,047,261		36,922,227		19,125,034 ^e (2.0 FTE)		
Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education	25,436,648		17,792,850		7,643,798 ^a		
Special Education Programs for Gifted and Talented Children	12,095,065		5,500,000		6,595,065 ^a (1.5 FTE)		
Expelled and At-risk Student Services Grant Program	7,493,560		5,788,807		1,704,753 ^a (1.0 FTE)		
Small Attendance Center Aid	1,076,550		787,645		288,905 ^a		
Comprehensive Health Education	1,005,396		300,000		705,396 ^a (1.0 FTE)		
	<u>453,142,703</u>						

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from federal funds transferred from the Department of Human Services.

^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

APPROPRIATION FROM

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.</p> <p>^e Of this amount, \$18,675,034 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.</p>							
(C) Grant Programs, Distributions, and Other Assistance							
(1) Health and Nutrition							
Federal Nutrition Programs	156,527,414		86,907 (0.9 FTE)				156,440,507(I) (8.1 FTE)
State Match for School Lunch Program	2,472,644				2,472,644 ^a		
Child Nutrition School Lunch Protection Program	1,500,000		650,000		850,000 ^b		
Start Smart Nutrition Program Fund	1,370,721		1,370,721				
Start Smart Nutrition Program	1,422,998				52,509 ^c	1,370,489 ^c	
Breakfast After the Bell	29,412,780		23,524 (0.3 FTE)				29,389,256(I)
S.B. 97-101 Public School Health Services	152,341					152,341 ^d (1.4 FTE)	
School Health Professionals Grant Program	2,280,444				2,280,444 ^e (1.0 FTE)		
School Cardiopulmonary Resuscitation and Automated Defibrillator Training Program	65,000				65,000 ^f (0.3 FTE)		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) Capital Construction							
Division of Public School							
Capital Construction							
Assistance	1,392,473				1,392,473 ^g		
					(15.0 FTE)		
Public School Capital							
Construction Assistance							
Board - Lease Payments	65,000,000				65,000,000 ^g		
Public School Capital							
Construction Assistance							
Board - Cash Grants ^{6a}	50,000,000				50,000,000 ^g		
Financial Assistance							
Priority Assessment	2,750,000				2,750,000 ^g		
State Aid for Charter							
School Facilities	22,000,000				22,000,000 ^h		
(3) Reading and Literacy							
Early Literacy Competitive							
Grant Program	5,185,705				5,185,705 ⁱ		
					(8.0 FTE)		
Early Literacy Program Per							
Pupil Intervention Funding	33,242,424				33,242,424 ^j		
					(1.0 FTE)		
Early Literacy Assessment							
Tool Program	2,795,767				2,795,767 ^b		
Adult Education and							
Literacy Grant Program	960,000		960,000				
			(1.0 FTE)				
(4) Professional Development and Instructional Support							
Content Specialists	460,698				460,698 ^b		
					(5.0 FTE)		

APPROPRIATION FROM

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Office of Dropout Prevention and Student Reengagement	117,578						117,578(I) (0.9 FTE)
Stipends for Nationally Board Certified Teachers	1,580,800				1,580,800 ^b		
Quality Teacher Recruitment Program	3,000,000				3,000,000 ^b		
English Language Learners Technical Assistance	366,235		315,359 (4.5 FTE)		50,876 ^b (0.5 FTE)		
English Language Proficiency Act Excellence Award Program	500,000				500,000 ^b		
English Language Learners Professional Development and Student Support Program	27,000,000				27,000,000 ^b		
Advanced Placement Incentives Pilot Program	260,519				260,519 ^b (0.3 FTE)		
School Turnaround Leaders Development Program	2,000,000				2,000,000 ^b (1.2 FTE)		
(5) Facility Schools Facility Schools Unit and Facility Schools Board	258,535					258,535 ^k (3.0 FTE)	
Facility School Funding	16,794,666				16,794,666 ^b		
(6) Other Assistance							

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Appropriated Sponsored Programs	281,464,717				2,693,629 ^l (1.0 FTE)	4,622,487 ^m (6.0 FTE)	274,148,601(I) (61.7 FTE)
School Counselor Corps Grant Program	10,000,000				10,000,000 ^b (2.0 FTE)		
BOCES Funding per Section 22-5-122, C.R.S.	3,306,260				3,306,260 ^b (1.0 FTE)		
Contingency Reserve Fund	1,000,000				1,000,000 ⁿ		
Supplemental On-line Education Services	480,000				480,000 ^o		
Interstate Compact on Educational Opportunity for Military Children	22,826				22,826 ^b		
College and Career Readiness	178,954		178,954 (2.0 FTE)				
	<u>727,322,499</u>						

^a This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$1,370,489 reappropriated funds from General Fund moneys appropriated to the Start Smart Nutrition Program Fund line item in FY 2015-16 and \$52,509 cash funds from Start Smart Nutrition Program Fund reserves.

^d This amount shall be from Medicaid funds transferred from the Transfer to Department of Education for Public School Health Services line item in the Department of Health Care Policy and Financing.

^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^f This amount shall be from the School Cardiopulmonary Resuscitation and Automated Defibrillator Training Fund created in Section 22-1-129 (5) (a), C.R.S.

^g These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

APPROPRIATION FROM

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\$	\$	\$	\$	\$	\$	\$

^h Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$2,000,000 shall be from the Charter School Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2) (d), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

ⁱ This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and shall include \$4,428,129 from tobacco settlement moneys that are transferred to the Fund pursuant to Section 22-7-1210 (3), C.R.S., and \$757,576 transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S. Pursuant to Section 24-22-116 (2) (a) (I), C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.

^j This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from moneys transferred from the State Education Fund pursuant to Section 22-7-1210 (1) (d) (I), C.R.S.

^k This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

^l Of this amount, \$1,883,629 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

^m This amount shall be transferred from the Division of Child Care in the Department of Human Services.

ⁿ This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., from school district reimbursements pursuant to Section 22-54-117 (1) (c), C.R.S.

^o This amount shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

(D) Indirect Cost Assessment

Indirect Cost Assessment	2,529,155			25,000 ^a	55,571 ^b	2,448,584(I)
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^a This amount shall be from various grants and donations.

^b This amount shall be from federal Medicaid funds transferred from the Transfer to Department of Education for Public School Health Services line item in the Department of Health Care Policy and Financing.

5,285,860,150

(3) LIBRARY PROGRAMS

Administration	1,060,060	807,269 (11.8 FTE)		252,791 ^a (2.5 FTE)		
Federal Library Funding	3,053,327					3,053,327(I) (23.8 FTE)

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	\$	\$	\$	\$	\$	\$	\$
Colorado Library Consortium	1,000,000		1,000,000				
Colorado Virtual Library	379,796		359,796		20,000 ^a		
Colorado Talking Book Library, Building Maintenance and Utilities Expenses	70,660		70,660				
Reading Services for the Blind ⁷	410,000		50,000			360,000 ^b	
State Grants to Publicly-Supported Libraries Program ⁸	2,500,000		2,500,000				
Indirect Cost Assessment	<u>55,327</u>						55,327(I)
		8,529,170					

^a These amounts shall be from grants and donations.

^b This amount shall be from moneys appropriated from the Colorado Disabled Telephone Users Fund to the Department of Regulatory Agencies, to be credited to the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

(4) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations

Personal Services	10,190,967 (152.0 FTE)
Early Intervention Services	1,214,620 (10.0 FTE)
Shift Differential	110,479
Operating Expenses	724,989
Vehicle Lease Payments	16,235
Utilities	602,580

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	\$	\$	\$	\$	\$	\$	\$
Allocation of State and Federal Categorical Program Funding	170,000 (0.4 FTE)						
Medicaid Reimbursements for Public School Health Services	402,713 (1.5 FTE)						
	<u>13,432,583</u>		11,248,976			2,183,607 ^a	

^a Of this amount, \$1,575,894 shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item, \$402,713 shall be from Medicaid funds transferred from the Public School Health Services line item in Other Medical Services in the Department of Health Care Policy and Financing, \$170,000 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section, and, \$35,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Appropriated Sponsored Programs line item.

(B) Special Purpose

Fees and Conferences	120,000						
Outreach Services	1,025,000 (6.2 FTE)						
Tuition from Out-of-state Students	200,000						
Grants	1,200,000 (9.0 FTE)						
	<u>2,545,000</u>				1,075,000 ^a	1,470,000 ^b	

^a Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	15,977,583					

**TOTALS PART III
(EDUCATION)**

<u>\$5,395,441,471</u>	<u>\$2,694,599,324</u>	<u>\$848,124,468^a</u>	<u>\$1,172,310,474^b</u>	<u>\$29,757,276^c</u>	<u>\$650,649,929^d</u>
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^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$3,897,434 contains an (I) notation.

^c Of this amount, \$12,784,739 contains an (I) notation.

^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding – It is the intent of the General Assembly that a portion of the amount appropriated for this line item, not to exceed \$250,000 for fiscal year 2015-16, be transferred to the Legislative Council for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S.
- 6 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding – Pursuant to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2015-16. The Department of Education is authorized to utilize up to \$3,652,000 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 550 FTE participants funded at a rate of \$6,640 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.
- 6a Department of Education; Assistance to Public Schools; Grant Programs, Distributions, and Other Assistance; Capital Construction; Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of FY 2017-18, whichever comes first. At project completion or the end of the three-year period, any unexpended balance reverts to the Public School Capital Construction Assistance Fund.
- 7 Department of Education, Library Programs, Reading Services for the Blind – This appropriation is for the support of privately operated reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$360,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

transmissions of nationally published and produced materials.

- 8 Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program – It is the intent of the General Assembly that grants provided through this line item be used to support efforts to improve early literacy.