

Colorado Legislative Council Staff Fiscal Note

**STATE
FISCAL IMPACT**

Drafting Number: LLS 15-1028
Prime Sponsor(s): Rep. McCann
 Sen. Crowder

Date: April 17, 2015
Bill Status: House Agriculture
Fiscal Analyst: Lauren Schreier (303-866-3523)

BILL TOPIC: ADD YOUTH MEMBERS TO TONY GRAMPSAS BOARD

Fiscal Impact Summary*	FY 2015-2016	FY 2016-2017
State Revenue		
State Expenditures	<u>\$1,000</u>	<u>\$1,000</u>
General Fund	\$1,000	\$1,000
FTE Position Change		
Appropriation Required: \$1,000 - Department of Human Services (FY 2015-16).		

* This summary shows changes from current law under the bill for each fiscal year.

Summary of Legislation

The bill adds two youth members to the Tony Grampsas Youth Service Board within the Department of Human Services (DHS). The youth members, appointed by the Governor, must be between 15 years and 25 years of age. The bill permits the two youth members to receive per diem and reimbursement for expenses related to their work on the board.

Background

The Tony Grampsas Youth Services Program within the DHS provides state funding for community-based programs targeting youth and their families. The Tony Grampsas Youth Services Board selects grant recipients and awards grants. There are currently 10 members serving on the board.

State Expenditures

In FY 2015-16, the bill increases expenditures in the DHS by \$1,000 and every year thereafter. The bill permits the two youth members to receive per diem and reimbursement for activities related to their work on the board. The fiscal note assumes the youth board members will participate in four quarterly board meetings and two community meetings each year, for a total of six meetings at an annual cost of \$500 per youth member, or approximately \$80 per meeting.

Effective Date

The bill takes effect August 5, 2015, if the General Assembly adjourns on May 6, 2015, as scheduled, and no referendum petition is filed.

State Appropriations

For FY 2015-16, the bill requires an appropriation of \$1,000 General Fund to the Department of Human Services.

State and Local Government Contacts

Human Services

Governor's Office