

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PROVISIONS TO IMPROVE POLICE OPERATIONS.

Prime Sponsors: Senator Johnston
Representative Fields

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Date Prepared: April 9, 2015

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/08/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$58,399 to the Department of Public Safety, the Department of Corrections, and the Office of the Governor for FY 2015-16, including \$48,599 General Fund and \$9,800 reappropriated funds. Of this amount, \$38,799 General Fund is appropriated to the Department of Public Safety, \$9,800 General Fund is appropriated to the Department of Corrections, and \$9,800 is reappropriated to the Office of the Governor to provide IT services to the Department of Corrections. This provision also states that the appropriation is based on the assumption that the Department of Public Safety will require an additional 0.4 FTE to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The budget package allocates a total of \$18.5

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million General Fund to be available to fund 2015 legislation. If the full \$18.5 million is not used to fund legislation, it will remain in the General Fund reserve.