

HOUSE COMMITTEE OF REFERENCE REPORT

	March 6, 2015
Chairman of Committee	Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB15-1149 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 6, after line 12 insert:

2 **"SECTION 5. Appropriation - adjustments to 2015 long bill.**

3 (1) To implement this act, general fund appropriations made in the  
4 annual general appropriation act for the 2015-16 state fiscal year to the  
5 judicial department are increased by the following amounts:

6	<u>Courts administration, administration and technology</u>	
7	General courts administration	\$64,211 (0.8 FTE)
8	<u>Trial courts</u>	
9	Trial court programs	\$109,558 (2.3 FTE)
10	Court costs, jury costs, and	
11	court-appointed counsel	\$4,986,663

12 (2) To implement this act, general fund appropriations made in the  
13 annual general appropriation act for the 2015-16 state fiscal year to the  
14 judicial department are decreased by the following amounts:

15	<u>Office of the respondent parents' counsel</u>	
16	Personal services	\$479,386 (4.2 FTE)
17	Health, life, and dental	\$18,790
18	Short-term disability	\$868
19	S.B. 04-257 amortization equalization	
20	disbursement	\$17,362
21	S.B. 06-235 supplemental amortization	
22	equalization disbursement	\$16,770
23	Operating expenses	\$13,113

1 Case management system \$215,625  
2 Training \$15,000  
3 Court-appointed counsel \$4,986,663

4 (3) To implement this act, the cash funds appropriation from  
5 training fees made in the annual general appropriation act for the 2015-16  
6 state fiscal year to the judicial department for use by the office of the  
7 respondent parents' counsel for training is decreased by \$15,000."

8 Renumber succeeding section accordingly.

9 Page 1, line 101, strike "COUNSEL." and substitute "COUNSEL, AND, IN  
10 CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS."

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