

Colorado Legislative Council Staff Fiscal Note

**STATE**  
**REVISED FISCAL IMPACT**

(replaces fiscal note dated January 7, 2015)

**Drafting Number:** LLS 15-0110  
**Prime Sponsor(s):** Sen. Roberts  
Rep. Vigil

**Date:** March 13, 2015  
**Bill Status:** House Agriculture  
**Fiscal Analyst:** Clare Pramuk (303-866-2677)

**BILL TOPIC:** PROMOTE WATER CONSERVATION IN LAND USE PLANNING

Fiscal Impact Summary*	FY 2015-2016	FY 2016-2017
<b>State Revenue</b>		
<b>State Expenditures</b>		
Cash Funds	\$50,000	\$13,600
<b>FTE Position Change</b>		
<b>Appropriation Required:</b> \$50,000 - Department of Natural Resources (2015-16)		

\* This summary shows changes from current law under the bill for each fiscal year.

**Summary of Legislation**

*The reengrossed bill* requires the Colorado Water Conservation Board (CWCB) in the Department of Natural Resources (DNR), in consultation with the Division of Planning in the Department of Local Affairs (DOLA), to develop training programs for local government water and land use planners on best management practices for water demand management and conservation. The CWCB will provide the training on a recurring basis free of charge and make recommendations on how to better integrate water demand management and conservation into land use planning.

**State Expenditures**

This bill is expected to increase expenditures for the CWCB from the CWCB Construction Fund by \$50,000 in FY 2015-16 and \$13,600 in FY 2016-17 and thereafter.

To implement the bill, the CWCB will contract for curriculum development and delivery of the training at a rate of \$100 per hour. For FY 2015-16, 500 hours of contract time is required to develop the curriculum as well as to provide three days of training each quarter. Beginning in FY 2016-17, curriculum reviews and updates plus three days of training per quarter, will require 136 hours of contract time per year.

The DOLA will have a minimal increase in workload to consult with the CWCB on the curriculum; however, no new appropriations are required.

**Effective Date**

The bill takes effect August 5, 2015, if the General Assembly adjourns on May 6, 2015, as scheduled, and no referendum petition is filed.

**State Appropriations**

The bill includes an appropriation of \$50,000 in FY 2015-16 to the DNR from the CWCB Construction Fund.

**State and Local Government Contacts**

Counties      Local Affairs      Municipalities      Natural Resources