

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE TREATMENT OF CHILD SUPPORT FOR PURPOSES OF THE COLORADO WORKS PROGRAM.

Prime Sponsors: Senator Kefalas
Representative Pettersen

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Date Prepared: April 2, 2015

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/16/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$868,895 to the Department of Human Services for FY 2015-16, including \$315,509 General Fund and \$553,386 federal funds from the Temporary Assistance for Needy Families (TANF) Block Grant. The moneys are intended to be used for the following:

- \$792,921 total funds, including \$277,522 General Fund, for changes to the Automated Child Support Enforcement System (ACSES); and
- \$75,974 total funds, including \$37,987 General Fund, for contractors to assist in program development, programming changes, rule development and modification, updating existing policies and procedures, and technical assistance to State and county staff to implement changes under the bill.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The budget package allocates a total of \$18.5 million General Fund to be available to fund 2015 legislation. If the full \$18.5 million is not used to fund legislation, it will remain in the General Fund reserve.