

The bill allows the eight appointed legislative voting members of the committee to receive per diem and necessary travel expenses. The fiscal note assumes this will cost on average \$187 per member per meeting and that the committee will meet six times for an annual cost of \$8,976 in both FY 2015-16 and FY 2016-17.

Table 1. Expenditures Under SB 15-214		
Cost Components	FY 2015-16	FY 2016-17
Personal Services	\$16,881	\$16,881
FTE	0.3 FTE	0.3 FTE
Legislator Meeting Reimbursement	\$8,976	\$8,976
Centrally Appropriated Costs*	\$3,719	\$3,856
TOTAL	\$29,576	\$29,713

* Centrally appropriated costs are not included in the bill's appropriation.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are estimated in the fiscal note for informational purposes and summarized in Table 2.

Table 2. Centrally Appropriated Costs Under SB 15-214*		
Cost Components	FY 2015-16	FY 2016-17
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$2,411	\$2,411
Supplemental Employee Retirement Payments	\$1,308	\$1,445
TOTAL	\$3,719	\$3,856

*More information is available at: <http://colorado.gov/fiscalnotes>

Effective Date

The bill was signed into law by the Governor and took effect on June 3, 2015.

State Appropriations

In FY 2015-16, the bill requires an appropriation of \$25,857 General Fund and an allocation of 0.3 FTE to the Legislative Department.

State and Local Government Contacts

Legislative Council Education Human Services Public Safety