

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING INCREASING THE AMOUNT THAT THE GENERAL ASSEMBLY MAY APPROPRIATE FOR THE CHILD NUTRITION SCHOOL LUNCH PROTECTION PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Steadman
Representative Hamner

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that makes the following appropriations from the General Fund to the Department of Education to support the Child Nutrition School Lunch Protection Program:

- ! \$141,471 for FY 2014-15; and
- ! \$161,258 for FY 2015-16.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2014-15 and FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The JBC has included the following appropriations for the implementation of this bill as part of its budget package: \$141,471 General Fund for FY 2014-15 and \$161,258 General Fund for FY 2015-16.