

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING AN INCREASE IN THE NUMBER OF DISTRICT COURT JUDGES IN THE TWELFTH JUDICIAL DISTRICT.

Prime Sponsors: Representative Vigil  
Senator Crowder

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/14/15.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$340,651 to the Judicial Department for FY 2015-16, including \$333,631 from the General Fund and \$7,020 cash funds from the Judicial Department Information Technology Cash Fund. The appropriation is based on the assumption that the Department will require an additional 3.2 FTE.

**Points to Consider**

*General Fund Impact*

The general appropriations bill for FY 2015-16 has not yet been introduced. This bill requires a General Fund appropriation of \$333,631 for FY 2015-16, reducing the amount of General Fund available for other existing programs.