

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE AUTHORITY OF THE DIVISION OF PARKS AND WILDLIFE TO ACQUIRE REAL PROPERTY FOR THEIR GARFIELD COUNTY ADMINISTRATIVE OFFICE AND PUBLIC SERVICE CENTER, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Rankin  
Senator Baumgardner

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Date Prepared: April 22, 2015

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/15.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Agriculture, Livestock, & Natural Resources Committee Report (03/30/15), adopted by the House on Second Reading, includes an amendment to the bill. Legislative Council Staff and JBC Staff agree that the committee amendment does not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.002	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$552,500 cash funds from the Wildlife Cash Fund to the Division of Parks and Wildlife in the Department of Natural Resources for FY 2015-16. However, it does not currently include language to indicate the appropriation would be part of the Capital Construction budget for the Department.

**Description of Amendments in This Packet**

**J.002** Staff has prepared amendment **J.002** (attached) which makes technical adjustments to the existing appropriations clause to specify that the appropriation is part of the Capital Construction section of the budget for the Department of Natural Resources.

**Points to Consider**

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None.