

**FINAL  
FISCAL NOTE**

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<b>Drafting Number:</b> LLS 15-0926	<b>Date:</b> August 25, 2015
<b>Prime Sponsor(s):</b> Rep. Rankin	<b>Bill Status:</b> Signed into Law
Sen. Baumgardner	<b>Fiscal Analyst:</b> Clare Pramuk (303-866-2677)

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**BILL TOPIC:** DIV PARKS & WILDLIFE ACQUIRE REAL PROPERTY

<b>Fiscal Impact Summary*</b>	<b>FY 2015-2016</b>	<b>FY 2016-2017</b>
<b>State Revenue</b>		
<b>State Expenditures</b>	<b><u>\$552,500</u></b>	
Cash Funds	552,500	
<b>FTE Position Change</b>		
<b>Appropriation Required:</b> \$552,500 - Department of Natural Resources (FY 2015-2016)		

\* This summary shows changes from current law under the bill for each fiscal year.

**Summary of Legislation**

This bill authorizes the Division of Parks and Wildlife in the Department of Natural Resources (DNR) to purchase a specific property in Garfield County. The DNR owns the division's administrative office and public service center which are located on the property. The bill appropriates \$552,500 for purchase of the property.

**State Expenditures**

The Division of Parks and Wildlife will have a one-time expenditure of \$552,500 from the Wildlife Cash Fund to acquire fee title to the land on which its Garfield County building is located. The division currently leases the property for \$33,150 per year. These costs are not included in DNR's Long Bill appropriation for leased space, so are not shown as a reduction in the fiscal note. Depending on the timing of the acquisition closing, the division will pay monthly lease payments from its base operating budget.

**Effective Date**

The bill was signed into law by the Governor, and took effect on June 5, 2015.

**State Appropriations**

For FY 2015-16, the Division of Parks and Wildlife is appropriated \$552,500 from the Wildlife Cash Fund.

**State and Local Government Contacts**

Natural Resources