

**STATE
FISCAL IMPACT**

Drafting Number: LLS 15-0926 **Date:** March 27, 2015
Prime Sponsor(s): Rep. Rankin **Bill Status:** House Agriculture
 Sen. Baumgardner **Fiscal Analyst:** Clare Pramuk (303-866-2677)

BILL TOPIC: DIV PARKS & WILDLIFE ACQUIRE REAL PROPERTY

| Fiscal Impact Summary* | FY 2015-2016 | FY 2016-2017 |
|---|---------------------|---------------------|
| State Revenue | | |
| State Expenditures | \$552,500 | |
| Cash Funds | 552,500 | |
| FTE Position Change | | |
| Appropriation Required: \$552,500 - Department of Natural Resources (FY 2015-2016) | | |

* This summary shows changes from current law under the bill for each fiscal year.

Summary of Legislation

This bill authorizes the Division of Parks and Wildlife in the Department of Natural Resources (DNR) to purchase a specific property in Garfield County. The DNR owns the division's administrative office and public service center which are located on the property. The bill appropriates \$552,500 for purchase of the property.

State Expenditures

The Division of Parks and Wildlife will have a one-time expenditure of \$552,500 from the Wildlife Cash Fund to acquire fee title to the land on which its Garfield County building is located. The division currently leases the property for \$33,150 per year. These costs are not included in DNR's Long Bill appropriation for leased space, so are not shown as a reduction in the fiscal note. Depending on the timing of the acquisition closing, the division will pay monthly lease payments from its base operating budget.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2015-16, the Division of Parks and Wildlife requires an appropriation of \$552,500 from the Wildlife Cash Fund.

State and Local Government Contacts

Natural Resources