

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 10, 2015
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB15-184 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 14, after line 23 insert:

2 **"SECTION 14. Appropriation - adjustments to 2015 long bill.**

3 (1) For the 2015-16 state fiscal year, \$337,154 is appropriated to the
4 department of personnel for use by the office of administrative courts.
5 This appropriation is from user fees from non-state agencies. To
6 implement this act, the department may use this appropriation as follows:

7 (a) \$315,973 for personal services, which amount is based on an
8 assumption that the department will require an additional 3.5 FTE; and
9 (b) \$21,181 for operating expenses and capital outlay costs.

10 (2) To implement this act, the general fund appropriation made in
11 the annual general appropriation act for the 2015-16 state fiscal year to
12 the judicial department for trial court programs is decreased by \$176,965,
13 and the related FTE is decreased by 1.8 FTE."

14 Renumber succeeding section accordingly.

15 Page 1, line 102, strike "REQUIREMENTS." and substitute
16 "REQUIREMENTS, AND, IN CONNECTION THEREWITH, MAKING AND
17 REDUCING APPROPRIATIONS."

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