

**STATE and LOCAL
REVISED FISCAL IMPACT**

(replaces fiscal note dated April 27, 2015)

Drafting Number: LLS 15-0871
Prime Sponsor(s): Sen. Hill
Rep. Hamner

Date: April 28, 2015
Bill Status: House Appropriations
Fiscal Analyst: Marc Carey (303-866-4102)

BILL TOPIC: SCHOOL FINANCE

Fiscal Impact Summary*	FY 2015-2016	FY 2016-2017
State Revenue		
State Transfers		
Cash Funds	\$5,000,000	\$5,000,000
State Expenditures	\$30,000,000	
General Fund	25,000,000	
Cash Funds	5,000,000	5,000,000
FTE Position Change		
Appropriation Required: \$30,000,000 - Department of Education (FY 2015-16)		

* This summary shows changes from current law under the bill for each fiscal year.

Summary of Legislation

This bill, **as amended by the House Education Committee**, changes the "Public School Finance Act of 1994" by modifying the funding for K-12 public schools in FY 2015-16. The bill increases base per pupil funding to \$6,292, to reflect a 2.8 percent inflation rate. Beginning in FY 2015-16, the bill also makes the following changes in the calculation of total program:

- reduces the amount of the negative factor in FY 2015-16 by \$25 million from the FY 2014-15 level; and
- specifies that for FY 2016-17, the negative factor cannot exceed the FY 2015-16 level.

In addition, the amended bill repeals the minimum state aid requirement that had been suspended through FY 2014-15, but was to be reinstated in FY 2015-16 under current law. It also increases by \$5 million annually the amount of interest and income to be transferred from the Public School Fund to the State Public School Fund, and requires that this money be appropriated to school districts and institute charter schools on a per at-risk pupil basis, outside of the school finance formula.

State Transfers

Beginning in FY 2015-16, the amended bill increases by \$5 million annually the amount of interest and income on moneys in the Public School Fund that is to be transferred to the State Public School Fund.

State Expenditures

Total Program Funding. Senate Bill 15-267 sets total program funding for FY 2015-16 at \$6.240 billion. This represents a 12.13 percent reduction from what funding levels would have been without the negative factor. The appendix details the funding changes that occur at the school district level as a result of this bill.

The \$6.240 billion in total program funding represents an estimated increase of \$306.1 million in FY 2015-16 compared with actual funding levels for FY 2014-15, and increases formula funding by \$25.0 million for FY 2015-16 relative to current law. State expenditures for school finance will increase by \$25.0 million, with local funding remaining unchanged. Since the negative factor is set at 12.13 percent, each district's total program funding will be reduced by 12.13 percent from the level set by the funding formula before application of the negative factor, provided the district receives at least an amount of state aid that is greater than this percentage reduction. Table 1 shows the estimate of school finance act funding under Senate Bill 15-267.

Table 1. School Finance Act Funding under Senate Bill 15-267					
	Pupil Count	Per Pupil Funding	Total Program Funding	State Aid	Local Share
FY 2014-15 Act.	844,546	\$7,026	\$5,933,444,389	\$3,950,612,482	\$1,982,831,907
FY 2015-16 Est.	855,391	\$7,294	\$6,239,564,775	\$4,113,321,146	\$2,126,243,628
Percent change	1.28%	3.81%	5.16%	4.12%	7.23%
Increase	10,845	\$268	\$306,120,386	\$162,708,664	\$143,411,721

Negative Factor in FY 2016-17. The bill specifies that the negative factor in FY 2016-17 may not exceed the level set in FY 2015-16. Since current law does not define the negative factor in FY 2016-17, it is not possible to quantify the fiscal impact of this provision.

Repeal Minimum State Aid Requirement. By repealing the minimum state aid requirement, the bill will reduce the state share and increase the local share by an estimated \$607,866 and \$407,862, respectively, in FY 2015-16. Current law contains a provision that ensures a minimum level of state aid per pupil, including school districts that would otherwise fully fund total program with local revenue. The General Assembly calculates the annual minimum state aid per pupil based on anticipated revenue from a variety of sources. House Bill 10-1318 suspended the minimum state aid provision from FY 2010-11 through FY 2014-15 and this bill will repeal it entirely.

At-Risk Supplemental Funding. For 2015-16 and each fiscal year thereafter, the amended bill requires the appropriation of \$5 million to the CDE for distribution to school districts and institute charter schools. The bill defines this distribution as "per at-risk pupil additional funding" and requires its distribution to each district and institute charter school that enrolls one or more at-risk pupils. The bill specifies that this distribution is to supplement traditional at-risk funding that occurs through the school finance formula. It is currently anticipated that this funding will be distributed among just under 310,000 students which implies that districts and institute charter schools would get \$16.13 per at-risk pupil in supplemental at-risk funding.

School District Impact

Table 1 above shows the estimate of school finance act funding under Senate Bill 15-267. The table compares estimated FY 2015-16 funding levels with actual funding in the prior year. In FY 2015-16, the bill increases funding by \$268 per pupil and funds 10,845 new pupils. Total program funding increases from \$5.933 billion to \$6.240 billion. Of this amount, the state's share increases by \$163 million, from \$3.951 billion to \$4.113 billion. The appendix to this fiscal note contains a district-by-district overview of the school finance impacts of Senate Bill 15-267.

In addition, beginning in FY 2015-16, each school district and institute charter school will receive supplemental at-risk funding in the amount of \$16.13 per at-risk pupil.

Pursuant to Section 22-32-143, C.R.S., school districts and Boards of Cooperative Educational Services (BOCES) may submit estimates of fiscal impacts within seven days of a bill's introduction. As of the date of this fiscal note, no summaries of fiscal impacts were submitted by districts or BOCES for this bill. If summaries of fiscal impacts are submitted by districts or BOCES in the future, they will be noted in subsequent revisions to the fiscal note and posted at this address: <http://www.colorado.gov/lcs>.

Technical or Mechanical Defects

L.025, passed in the House Education Committee, requires a \$5 million increase in the amount of money transferred from the Public School Fund to the State Public School Fund, beginning in FY 2014-15. It should have read beginning in FY 2015-16.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2015-16, the bill requires the following General Fund appropriation:

- \$25,000,000 to the Department of Education for the state's share of total program.

For FY 2015-16, the bill requires the following cash funds appropriation:

- \$5,000,000 to the Department of Education from the State Public School Fund for supplemental at-risk funding.

State and Local Government Contacts

Education

JBC Staff

Legislative Council Staff

SB15-267

Appendix A

			FY 2015-16 Under Current Law			FY 2015-16 Under Proposed Law			Change from Current Law		
County	District		Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil
1	ADAMS	MAPLETON	8,466	\$61,231,152	\$7,232	8,466	\$61,479,378	\$7,262	-	\$248,226	\$29
2	ADAMS	ADAMS 12 FIVE STAR	42,123	\$298,618,803	\$7,089	42,123	\$299,829,377	\$7,118	-	\$1,210,574	\$29
3	ADAMS	COMMERCE CITY	8,189	\$61,107,774	\$7,463	8,189	\$61,355,500	\$7,493	-	\$247,725	\$30
4	ADAMS	BRIGHTON	17,669	\$123,663,805	\$6,999	17,669	\$124,165,127	\$7,027	-	\$501,322	\$28
5	ADAMS	BENNETT	997	\$7,559,285	\$7,579	997	\$7,589,930	\$7,610	-	\$30,645	\$31
6	ADAMS	STRASBURG	992	\$7,396,909	\$7,457	992	\$7,426,895	\$7,487	-	\$29,986	\$30
7	ADAMS	WESTMINSTER	10,610	\$79,708,104	\$7,512	10,610	\$80,031,234	\$7,543	-	\$323,129	\$30
8	ALAMOSA	ALAMOSA	2,160	\$15,285,874	\$7,075	2,160	\$15,347,841	\$7,104	-	\$61,968	\$29
9	ALAMOSA	SANGRE DE CRISTO	324	\$3,006,669	\$9,277	324	\$3,018,858	\$9,315	-	\$12,189	\$38
10	ARAPAHOE	ENGLEWOOD	2,724	\$20,386,026	\$7,485	2,724	\$20,468,669	\$7,515	-	\$82,643	\$30
11	ARAPAHOE	SHERIDAN	1,439	\$12,244,185	\$8,510	1,439	\$12,293,822	\$8,544	-	\$49,637	\$34
12	ARAPAHOE	CHERRY CREEK	51,683	\$373,013,022	\$7,217	51,683	\$374,525,184	\$7,247	-	\$1,512,161	\$29
13	ARAPAHOE	LITTLETON	14,762	\$103,245,769	\$6,994	14,762	\$103,664,318	\$7,022	-	\$418,549	\$28
14	ARAPAHOE	DEER TRAIL	163	\$2,194,198	\$13,453	163	\$2,203,093	\$13,508	-	\$8,895	\$55
15	ARAPAHOE	AURORA	40,813	\$310,011,217	\$7,596	40,813	\$311,267,974	\$7,627	-	\$1,256,758	\$31
16	ARAPAHOE	BYERS	2,064	\$14,036,388	\$6,802	2,064	\$14,093,290	\$6,830	-	\$56,902	\$28
17	ARCHULETA	ARCHULETA	1,349	\$9,957,471	\$7,380	1,349	\$9,997,838	\$7,410	-	\$40,367	\$30
18	BACA	WALSH	134	\$1,701,133	\$12,676	134	\$1,708,030	\$12,727	-	\$6,896	\$51
19	BACA	PRITCHETT	50	\$733,874	\$14,677	50	\$736,849	\$14,737	-	\$2,975	\$60
20	BACA	SPRINGFIELD	267	\$2,606,031	\$9,760	267	\$2,616,596	\$9,800	-	\$10,565	\$40
21	BACA	VILAS	100	\$1,056,614	\$10,619	100	\$1,060,897	\$10,662	-	\$4,283	\$43
22	BACA	CAMPO	50	\$736,663	\$14,733	50	\$739,649	\$14,793	-	\$2,986	\$60
23	BENT	LAS ANIMAS	471	\$3,661,898	\$7,768	471	\$3,676,743	\$7,800	-	\$14,845	\$31
24	BENT	MCCLAVE	262	\$2,558,527	\$9,769	262	\$2,568,899	\$9,809	-	\$10,372	\$40
25	BOULDER	ST VRAIN	29,543	\$209,558,909	\$7,093	29,543	\$210,408,442	\$7,122	-	\$849,533	\$29
26	BOULDER	BOULDER	29,712	\$213,218,744	\$7,176	29,712	\$214,083,114	\$7,205	-	\$864,370	\$29
27	CHAFFEE	BUENA VISTA	889	\$6,642,645	\$7,470	889	\$6,669,574	\$7,501	-	\$26,929	\$30
28	CHAFFEE	SALIDA	1,121	\$8,048,158	\$7,179	1,121	\$8,080,784	\$7,208	-	\$32,627	\$29
29	CHEYENNE	KIT CARSON	109	\$1,407,304	\$12,876	109	\$1,413,009	\$12,928	-	\$5,705	\$52
30	CHEYENNE	CHEYENNE	185	\$2,178,402	\$11,807	185	\$2,187,233	\$11,855	-	\$8,831	\$48
31	CLEAR CREEK	CLEAR CREEK	853	\$7,507,565	\$8,803	853	\$7,507,565	\$8,803	-	\$0	\$0
32	CONEJOS	NORTH CONEJOS	1,003	\$7,183,415	\$7,161	1,003	\$7,212,535	\$7,190	-	\$29,121	\$29
33	CONEJOS	SANFORD	369	\$3,203,382	\$8,674	369	\$3,216,369	\$8,709	-	\$12,986	\$35
34	CONEJOS	SOUTH CONEJOS	219	\$2,516,227	\$11,516	219	\$2,526,427	\$11,563	-	\$10,201	\$47
35	COSTILLA	CENTENNIAL	218	\$2,475,048	\$11,353	218	\$2,485,082	\$11,399	-	\$10,034	\$46
36	COSTILLA	SIERRA GRANDE	263	\$2,682,511	\$10,204	263	\$2,693,386	\$10,245	-	\$10,875	\$41
37	CROWLEY	CROWLEY	457	\$3,640,573	\$7,961	457	\$3,655,331	\$7,993	-	\$14,759	\$32
38	CUSTER	WESTCLIFFE	374	\$3,327,308	\$8,894	374	\$3,340,797	\$8,930	-	\$13,489	\$36

SB15-267

		FY 2015-16 Under Current Law			FY 2015-16 Under Proposed Law			Change from Current Law			
County	District	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	
39	DELTA	DELTA	4,834	\$33,749,132	\$6,981	4,834	\$33,885,948	\$7,010	-	\$136,816	\$28
40	DENVER	DENVER	87,013	\$661,523,378	\$7,603	87,013	\$664,205,134	\$7,633	-	\$2,681,756	\$31
41	DOLORES	DOLORES	264	\$2,702,518	\$10,225	264	\$2,713,474	\$10,267	-	\$10,956	\$41
42	DOUGLAS	DOUGLAS	63,274	\$442,394,917	\$6,992	63,274	\$444,188,346	\$7,020	-	\$1,793,429	\$28
43	EAGLE	EAGLE	6,946	\$52,407,669	\$7,545	6,946	\$52,620,125	\$7,576	-	\$212,456	\$31
44	ELBERT	ELIZABETH	2,434	\$17,340,750	\$7,123	2,434	\$17,411,048	\$7,152	-	\$70,298	\$29
45	ELBERT	KIOWA	305	\$3,035,513	\$9,953	305	\$3,047,819	\$9,993	-	\$12,306	\$40
46	ELBERT	BIG SANDY	284	\$2,878,733	\$10,136	284	\$2,890,403	\$10,177	-	\$11,670	\$41
47	ELBERT	ELBERT	208	\$2,478,444	\$11,904	208	\$2,488,491	\$11,952	-	\$10,047	\$48
48	ELBERT	AGATE	50	\$760,050	\$15,201	50	\$763,131	\$15,263	-	\$3,081	\$62
49	EL PASO	CALHAN	511	\$4,203,404	\$8,227	511	\$4,220,444	\$8,261	-	\$17,040	\$33
50	EL PASO	HARRISON	11,203	\$82,496,958	\$7,364	11,203	\$82,831,393	\$7,393	-	\$334,435	\$30
51	EL PASO	WIDEFIELD	8,705	\$59,991,089	\$6,892	8,705	\$60,234,288	\$6,920	-	\$243,198	\$28
52	EL PASO	FOUNTAIN	7,716	\$53,175,054	\$6,892	7,716	\$53,390,621	\$6,920	-	\$215,567	\$28
53	EL PASO	COLORADO SPRINGS	29,973	\$214,709,600	\$7,164	29,973	\$215,580,013	\$7,193	-	\$870,413	\$29
54	EL PASO	CHEYENNE MOUNTAIN	4,887	\$33,681,281	\$6,892	4,887	\$33,817,822	\$6,920	-	\$136,541	\$28
55	EL PASO	MANITOU SPRINGS	1,449	\$10,649,375	\$7,351	1,449	\$10,692,547	\$7,381	-	\$43,172	\$30
56	EL PASO	ACADEMY	23,644	\$162,857,325	\$6,888	23,644	\$163,517,534	\$6,916	-	\$660,209	\$28
57	EL PASO	ELLICOTT	1,001	\$7,742,315	\$7,736	1,001	\$7,773,702	\$7,767	-	\$31,387	\$31
58	EL PASO	PEYTON	607	\$4,845,158	\$7,978	607	\$4,864,800	\$8,011	-	\$19,642	\$32
59	EL PASO	HANOVER	239	\$2,708,475	\$11,352	239	\$2,719,455	\$11,398	-	\$10,980	\$46
60	EL PASO	LEWIS-PALMER	5,868	\$40,444,193	\$6,892	5,868	\$40,608,150	\$6,920	-	\$163,957	\$28
61	EL PASO	FALCON	20,938	\$144,781,746	\$6,915	20,938	\$145,368,678	\$6,943	-	\$586,932	\$28
62	EL PASO	EDISON	184	\$2,216,331	\$12,078	184	\$2,225,316	\$12,127	-	\$8,985	\$49
63	EL PASO	MIAMI-YODER	262	\$2,772,784	\$10,571	262	\$2,784,025	\$10,614	-	\$11,241	\$43
64	FREMONT	CANON CITY	3,692	\$25,446,560	\$6,892	3,692	\$25,549,718	\$6,920	-	\$103,158	\$28
65	FREMONT	FLORENCE	1,457	\$10,304,351	\$7,075	1,457	\$10,346,124	\$7,103	-	\$41,773	\$29
66	FREMONT	COTOPAXI	208	\$2,389,779	\$11,484	208	\$2,399,467	\$11,530	-	\$9,688	\$47
67	GARFIELD	ROARING FORK	5,914	\$44,347,169	\$7,499	5,914	\$44,526,948	\$7,530	-	\$179,779	\$30
68	GARFIELD	RIFLE	4,708	\$33,131,885	\$7,038	4,708	\$33,266,198	\$7,066	-	\$134,314	\$29
69	GARFIELD	PARACHUTE	1,013	\$7,709,617	\$7,609	1,013	\$7,740,871	\$7,640	-	\$31,254	\$31
70	GILPIN	GILPIN	415	\$3,664,977	\$8,827	415	\$3,679,835	\$8,863	-	\$14,857	\$36
71	GRAND	WEST GRAND	429	\$3,771,616	\$8,788	429	\$3,786,906	\$8,823	-	\$15,290	\$36
72	GRAND	EAST GRAND	1,256	\$9,141,893	\$7,278	1,256	\$9,178,953	\$7,308	-	\$37,060	\$30
73	GUNNISON	GUNNISON	1,837	\$13,257,801	\$7,219	1,837	\$13,311,547	\$7,248	-	\$53,746	\$29
74	HINSDALE	HINSDALE	92	\$1,359,486	\$14,858	92	\$1,364,998	\$14,918	-	\$5,511	\$60
75	HUERFANO	HUERFANO	511	\$4,058,506	\$7,939	511	\$4,074,959	\$7,971	-	\$16,453	\$32
76	HUERFANO	LA VETA	208	\$2,289,493	\$10,986	208	\$2,298,774	\$11,031	-	\$9,281	\$45
77	JACKSON	NORTH PARK	180	\$2,239,617	\$12,415	180	\$2,248,696	\$12,465	-	\$9,079	\$50
78	JEFFERSON	JEFFERSON	81,235	\$575,181,308	\$7,080	81,235	\$577,513,041	\$7,109	-	\$2,331,733	\$29
79	KIOWA	EADS	160	\$1,892,096	\$11,818	160	\$1,899,767	\$11,866	-	\$7,670	\$48

SB15-267

		FY 2015-16 Under Current Law			FY 2015-16 Under Proposed Law			Change from Current Law			
County	District	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	
80	KIOWA	PLAINVIEW	68	\$924,262	\$13,673	68	\$928,009	\$13,728	-	\$3,747	\$55
81	KIT CARSON	ARRIBA-FLAGLER	168	\$2,003,689	\$11,927	168	\$2,011,812	\$11,975	-	\$8,123	\$48
82	KIT CARSON	HI PLAINS	110	\$1,397,614	\$12,752	110	\$1,403,279	\$12,804	-	\$5,666	\$52
83	KIT CARSON	STRATTON	174	\$2,049,438	\$11,792	174	\$2,057,747	\$11,840	-	\$8,308	\$48
84	KIT CARSON	BETHUNE	120	\$1,574,661	\$13,144	120	\$1,581,045	\$13,197	-	\$6,384	\$53
85	KIT CARSON	BURLINGTON	719	\$5,273,227	\$7,336	719	\$5,294,605	\$7,366	-	\$21,377	\$30
86	LAKE	LAKE	1,027	\$7,947,126	\$7,737	1,027	\$7,979,343	\$7,768	-	\$32,217	\$31
87	LA PLATA	DURANGO	4,830	\$34,364,808	\$7,115	4,830	\$34,504,120	\$7,143	-	\$139,312	\$29
88	LA PLATA	BAYFIELD	1,278	\$9,571,371	\$7,490	1,278	\$9,610,172	\$7,520	-	\$38,801	\$30
89	LA PLATA	IGNACIO	756	\$6,041,398	\$7,994	756	\$6,065,890	\$8,027	-	\$24,491	\$32
90	LARIMER	POUDRE	29,715	\$204,624,824	\$6,886	29,715	\$205,454,354	\$6,914	-	\$829,531	\$28
91	LARIMER	THOMPSON	15,173	\$104,567,954	\$6,892	15,173	\$104,991,863	\$6,920	-	\$423,909	\$28
92	LARIMER	ESTES PARK	1,058	\$8,066,764	\$7,625	1,058	\$8,099,465	\$7,656	-	\$32,702	\$31
93	LAS ANIMAS	TRINIDAD	1,143	\$8,624,635	\$7,547	1,143	\$8,659,598	\$7,578	-	\$34,963	\$31
94	LAS ANIMAS	PRIMERO	184	\$2,196,367	\$11,911	184	\$2,205,271	\$11,959	-	\$8,904	\$48
95	LAS ANIMAS	HOEHNE	358	\$3,140,224	\$8,779	358	\$3,152,955	\$8,815	-	\$12,730	\$36
96	LAS ANIMAS	AGUILAR	120	\$1,615,528	\$13,418	120	\$1,622,077	\$13,472	-	\$6,549	\$54
97	LAS ANIMAS	BRANSON	434	\$2,971,796	\$6,849	434	\$2,983,844	\$6,877	-	\$12,047	\$28
98	LAS ANIMAS	KIM	50	\$702,170	\$14,043	50	\$705,017	\$14,100	-	\$2,847	\$57
99	LINCOLN	GENOA-HUGO	158	\$2,254,352	\$14,304	158	\$2,254,352	\$14,304	-	\$0	\$0
100	LINCOLN	LIMON	480	\$3,763,310	\$7,842	480	\$3,778,566	\$7,874	-	\$15,256	\$32
101	LINCOLN	KARVAL	50	\$736,053	\$14,721	50	\$739,037	\$14,781	-	\$2,984	\$60
102	LOGAN	VALLEY	2,148	\$14,922,171	\$6,946	2,148	\$14,982,664	\$6,974	-	\$60,493	\$28
103	LOGAN	FRENCHMAN	186	\$2,178,191	\$11,723	186	\$2,187,021	\$11,771	-	\$8,830	\$48
104	LOGAN	BUFFALO	314	\$2,924,353	\$9,313	314	\$2,936,208	\$9,351	-	\$11,855	\$38
105	LOGAN	PLATEAU	174	\$2,097,661	\$12,042	174	\$2,106,165	\$12,091	-	\$8,504	\$49
106	MESA	DEBEQUE	142	\$1,847,414	\$12,983	142	\$1,854,903	\$13,035	-	\$7,489	\$53
107	MESA	PLATEAU VALLEY	477	\$3,771,620	\$7,909	477	\$3,786,910	\$7,941	-	\$15,290	\$32
108	MESA	MESA VALLEY	22,114	\$152,407,490	\$6,892	22,114	\$153,025,337	\$6,920	-	\$617,846	\$28
109	MINERAL	CREEDE	79	\$1,164,478	\$14,684	79	\$1,169,199	\$14,744	-	\$4,721	\$60
110	MOFFAT	MOFFAT	2,091	\$14,413,193	\$6,892	2,091	\$14,471,623	\$6,920	-	\$58,430	\$28
111	MONTEZUMA	MONTEZUMA	2,697	\$18,884,233	\$7,001	2,697	\$18,960,788	\$7,029	-	\$76,555	\$28
112	MONTEZUMA	DOLORES	712	\$5,514,051	\$7,740	712	\$5,536,404	\$7,771	-	\$22,353	\$31
113	MONTEZUMA	MANCOS	403	\$3,472,992	\$8,618	403	\$3,487,071	\$8,653	-	\$14,079	\$35
114	MONTROSE	MONTROSE	5,828	\$41,863,879	\$7,183	5,828	\$42,033,592	\$7,212	-	\$169,712	\$29
115	MONTROSE	WEST END	259	\$3,041,172	\$11,747	259	\$3,053,501	\$11,794	-	\$12,329	\$48
116	MORGAN	BRUSH	1,450	\$10,717,601	\$7,391	1,450	\$10,761,049	\$7,421	-	\$43,448	\$30
117	MORGAN	FT. MORGAN	2,977	\$21,633,530	\$7,267	2,977	\$21,721,231	\$7,297	-	\$87,700	\$29
118	MORGAN	WELDON	212	\$2,451,295	\$11,541	212	\$2,461,232	\$11,588	-	\$9,937	\$47
119	MORGAN	WIGGINS	523	\$4,196,497	\$8,018	523	\$4,213,509	\$8,050	-	\$17,012	\$33
120	OTERO	EAST OTERO	1,317	\$10,023,414	\$7,613	1,317	\$10,064,048	\$7,643	-	\$40,634	\$31

SB15-267

			FY 2015-16 Under Current Law			FY 2015-16 Under Proposed Law			Change from Current Law		
County	District		Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil
121	OTERO	ROCKY FORD	796	\$6,357,512	\$7,992	796	\$6,383,285	\$8,024	-	\$25,773	\$32
122	OTERO	MANZANOLA	139	\$1,860,946	\$13,427	139	\$1,868,490	\$13,481	-	\$7,544	\$54
123	OTERO	FOWLER	402	\$3,405,591	\$8,463	402	\$3,419,397	\$8,498	-	\$13,806	\$34
124	OTERO	CHERAW	205	\$2,340,607	\$11,418	205	\$2,350,096	\$11,464	-	\$9,489	\$46
125	OTERO	SWINK	343	\$3,125,959	\$9,119	343	\$3,138,631	\$9,156	-	\$12,672	\$37
126	OURAY	OURAY	181	\$2,440,857	\$13,471	181	\$2,450,752	\$13,525	-	\$9,895	\$55
127	OURAY	RIDGWAY	354	\$3,473,284	\$9,814	354	\$3,487,364	\$9,854	-	\$14,080	\$40
128	PARK	PLATTE CANYON	964	\$7,412,473	\$7,686	964	\$7,442,523	\$7,717	-	\$30,049	\$31
129	PARK	PARK	582	\$4,776,635	\$8,214	582	\$4,795,999	\$8,248	-	\$19,364	\$33
130	PHILLIPS	HOLYOKE	604	\$4,621,545	\$7,654	604	\$4,640,281	\$7,685	-	\$18,735	\$31
131	PHILLIPS	HAXTUN	294	\$2,696,584	\$9,175	294	\$2,707,515	\$9,212	-	\$10,932	\$37
132	PITKIN	ASPEN	1,693	\$15,863,156	\$9,368	1,693	\$15,927,464	\$9,406	-	\$64,308	\$38
133	PROWERS	GRANADA	200	\$2,239,615	\$11,176	200	\$2,248,694	\$11,221	-	\$9,079	\$45
134	PROWERS	LAMAR	1,535	\$11,136,388	\$7,255	1,535	\$11,181,534	\$7,284	-	\$45,146	\$29
135	PROWERS	HOLLY	282	\$2,629,037	\$9,316	282	\$2,639,695	\$9,354	-	\$10,658	\$38
136	PROWERS	WILEY	244	\$2,485,404	\$10,203	244	\$2,495,480	\$10,244	-	\$10,076	\$41
137	PUEBLO	PUEBLO CITY	17,186	\$124,606,033	\$7,250	17,186	\$125,111,175	\$7,280	-	\$505,142	\$29
138	PUEBLO	PUEBLO RURAL	9,166	\$63,169,539	\$6,892	9,166	\$63,425,622	\$6,920	-	\$256,084	\$28
139	RIO BLANCO	MEEKER	643	\$4,853,347	\$7,547	643	\$4,873,022	\$7,577	-	\$19,675	\$31
140	RIO BLANCO	RANGELY	510	\$3,874,151	\$7,599	510	\$3,889,856	\$7,630	-	\$15,705	\$31
141	RIO GRANDE	DEL NORTE	470	\$3,741,175	\$7,963	470	\$3,756,341	\$7,996	-	\$15,166	\$32
142	RIO GRANDE	MONTE VISTA	1,085	\$8,028,731	\$7,400	1,085	\$8,061,279	\$7,430	-	\$32,548	\$30
143	RIO GRANDE	SARGENT	443	\$3,488,062	\$7,877	443	\$3,502,203	\$7,909	-	\$14,140	\$32
144	ROUTT	HAYDEN	387	\$3,610,769	\$9,333	387	\$3,625,406	\$9,370	-	\$14,638	\$38
145	ROUTT	STEAMBOAT SPRINGS	2,464	\$17,856,587	\$7,246	2,464	\$17,928,976	\$7,275	-	\$72,389	\$29
146	ROUTT	SOUTH ROUTT	369	\$3,508,281	\$9,502	369	\$3,522,503	\$9,541	-	\$14,222	\$39
147	SAGUACHE	MOUNTAIN VALLEY	132	\$1,729,193	\$13,120	132	\$1,736,203	\$13,173	-	\$7,010	\$53
148	SAGUACHE	MOFFAT	184	\$2,498,586	\$13,616	184	\$2,508,715	\$13,671	-	\$10,129	\$55
149	SAGUACHE	CENTER	661	\$5,478,773	\$8,287	661	\$5,500,983	\$8,321	-	\$22,210	\$34
150	SAN JUAN	SILVERTON	65	\$1,009,173	\$15,431	65	\$1,013,264	\$15,493	-	\$4,091	\$63
151	SAN MIGUEL	TELLURIDE	923	\$8,886,258	\$9,628	923	\$8,922,283	\$9,667	-	\$36,024	\$39
152	SAN MIGUEL	NORWOOD	260	\$2,852,680	\$10,955	260	\$2,864,244	\$10,999	-	\$11,565	\$44
153	SEDGWICK	JULESBURG	765	\$5,389,840	\$7,045	765	\$5,411,690	\$7,073	-	\$21,850	\$29
154	SEDGWICK	PLATTE VALLEY	117	\$1,548,968	\$13,250	117	\$1,555,247	\$13,304	-	\$6,279	\$54
155	SUMMIT	SUMMIT	3,160	\$23,900,703	\$7,563	3,160	\$23,997,594	\$7,593	-	\$96,891	\$31
156	TELLER	CRIPPLE CREEK	340	\$3,560,149	\$10,465	340	\$3,560,149	\$10,465	-	\$0	\$0
157	TELLER	WOODLAND PARK	2,429	\$16,939,754	\$6,974	2,429	\$17,008,427	\$7,002	-	\$68,672	\$28
158	WASHINGTON	AKRON	337	\$3,103,235	\$9,208	337	\$3,115,815	\$9,246	-	\$12,580	\$37
159	WASHINGTON	ARICKAREE	108	\$1,473,186	\$13,679	108	\$1,479,158	\$13,734	-	\$5,972	\$55
160	WASHINGTON	OTIS	205	\$2,347,694	\$11,452	205	\$2,357,211	\$11,499	-	\$9,517	\$46
161	WASHINGTON	LONE STAR	113	\$1,536,733	\$13,599	113	\$1,542,963	\$13,655	-	\$6,230	\$55

SB15-267

			FY 2015-16 Under Current Law			FY 2015-16 Under Proposed Law			Change from Current Law		
County	District		Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil
162	WASHINGTON	WOODLIN	85	\$1,206,973	\$14,250	85	\$1,211,866	\$14,308	-	\$4,893	\$58
163	WELD	GILCREST	1,867	\$13,517,463	\$7,239	1,867	\$13,572,262	\$7,268	-	\$54,799	\$29
164	WELD	EATON	1,935	\$13,490,450	\$6,971	1,935	\$13,545,139	\$7,000	-	\$54,689	\$28
165	WELD	KEENESBURG	2,318	\$18,499,357	\$7,980	2,318	\$18,499,357	\$7,980	-	\$0	\$0
166	WELD	WINDSOR	5,086	\$35,055,356	\$6,892	5,086	\$35,197,467	\$6,920	-	\$142,111	\$28
167	WELD	JOHNSTOWN	3,635	\$25,050,271	\$6,892	3,635	\$25,151,823	\$6,920	-	\$101,552	\$28
168	WELD	GREELEY	21,302	\$150,990,848	\$7,088	21,302	\$151,602,952	\$7,117	-	\$612,103	\$29
169	WELD	PLATTE VALLEY	1,158	\$9,712,661	\$8,387	1,158	\$9,712,661	\$8,387	-	\$0	\$0
170	WELD	FT. LUPTON	2,222	\$16,586,622	\$7,464	2,222	\$16,653,863	\$7,494	-	\$67,241	\$30
171	WELD	AULT-HIGHLAND	767	\$5,901,337	\$7,699	767	\$5,925,261	\$7,730	-	\$23,923	\$31
172	WELD	BRIGGS DALE	162	\$2,318,249	\$14,337	162	\$2,318,249	\$14,337	-	\$0	\$0
173	WELD	PRAIRIE	185	\$2,507,595	\$13,547	185	\$2,507,595	\$13,547	-	\$0	\$0
174	WELD	PAWNEE	79	\$1,319,202	\$16,636	79	\$1,319,202	\$16,636	-	\$0	\$0
175	YUMA	YUMA 1	773	\$6,217,263	\$8,043	773	\$6,242,467	\$8,076	-	\$25,204	\$33
176	YUMA	WRAY RD-2	662	\$5,099,175	\$7,700	662	\$5,119,846	\$7,732	-	\$20,672	\$31
177	YUMA	IDALIA RJ-3	176	\$2,191,583	\$12,431	176	\$2,200,468	\$12,481	-	\$8,884	\$50
178	YUMA	LIBERTY J-4	71	\$1,062,439	\$14,985	71	\$1,066,746	\$15,046	-	\$4,307	\$61
STATE	TOTAL		855,391	\$6,214,564,775	\$7,265	855,391	\$6,239,564,775	\$7,294	-	\$25,000,000	\$29