

FY 2015-16 State-Funded Capital Budget Requests
Senator Baumgardner List

Baumgardner Priority	OSP Priority	CCHE Priority	Department/Institute	Project Name	Project Type	State Funds	Cash Funds
1	4	N/A	Department of Personnel and Administration	Level I Controlled Maintenance (25 projects)	Various	\$18,644,354	\$0
2	5	N/A	Department of Human Services	Suicide Risk Mitigation	Continuation	4,556,369	0
3	6	N/A	Department of Human Services	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections	Continuation	2,000,000	0
4	7	Cont. 1	Fort Lewis College	Berndt Hall Reconstruction — Geosciences, Physics, and Engineering	Continuation	8,293,345	2,115,987
5	9	Cont. 4	University of Colorado at Colorado Springs	Visual and Performing Arts Complex	Continuation	9,608,699	10,980,000
6	10	Cont. 3	Colorado State University	Chemistry Building Addition	Continuation	23,694,678	5,400,000
7	11	Cont. 5	Metropolitan State University of Denver	Aerospace Engineering Sciences	Continuation	14,720,872	16,404,160
8	12	N/A	History Colorado	Georgetown Loop Business Capitalization Program	Continuation	300,000	100,000
9	13	N/A	Department of Corrections	Close Custody Outdoor Recreation Yards, Colorado State Penitentiary	New, Never Before Requested	4,780,979	0
10	18	1	Colorado School of Mines	Heating Plant Renovation (Capital Renewal Project)	Previously Requested	6,564,665	6,564,665
11	23	N/A	Department of Public Safety	Engine Replacement, Division of Fire Prevention and Control	New, Never Before Requested	1,660,000	0
12	24	N/A	Department of Military and Veterans Affairs	Buckley P-4 Conservation Easement	New, Never Before Requested	5,000,000	0
13	2 (IT)	N/A	Governor's Office of Information Technology	Public Safety Communications Network Microwave Infrastructure Replacement	New, Never Before Requested	11,151,036	0
14	43	N/A	Department of Education	Jones and Palmer Halls Renovation, Colorado School for the Deaf and the Blind	New, Never Before Requested	15,675,110	0
15	29	2	Colorado Mesa University	Health Sciences, Phase I, Nurse Practitioner	Previously Requested	12,230,212	2,505,000
16	31	3	University of Northern Colorado	Campus Commons	New, Never Before Requested	25,000,000	19,084,323
17	28	20	Pueblo Community College	Davis Academic Building Renovation (Capital Renewal Project)	New, Never Before Requested	3,569,618	0
18	46	N/A	Department of Transportation	Automated I-70 Avalanche Reduction	New, Never Before Requested	2,025,000	800,000
19	NP	N/A	Department of Public Safety	CBI Pueblo West Lab (COP Payments)	New, Never Before Requested	759,315	0
Subtotal, Projects Recommended for FY 2015-16 Funding						\$170,234,252	\$41,564,812
NP	N/A	N/A	Department of Personnel and Administration	Level II Controlled Maintenance (41 projects)	Various	31,692,939	822,680