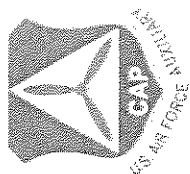
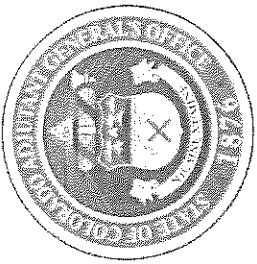


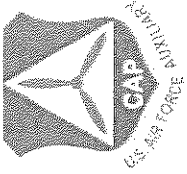
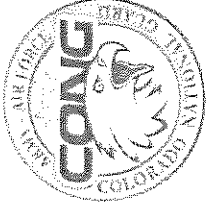
*Colorado Department of
Military and Veterans Affairs*



**Brief to
Capital
Development
Committee
20 January 2015**



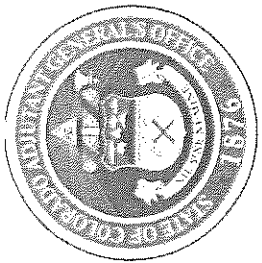
Colorado Department of Military and Veterans Affairs



Readiness Center Construction Overview

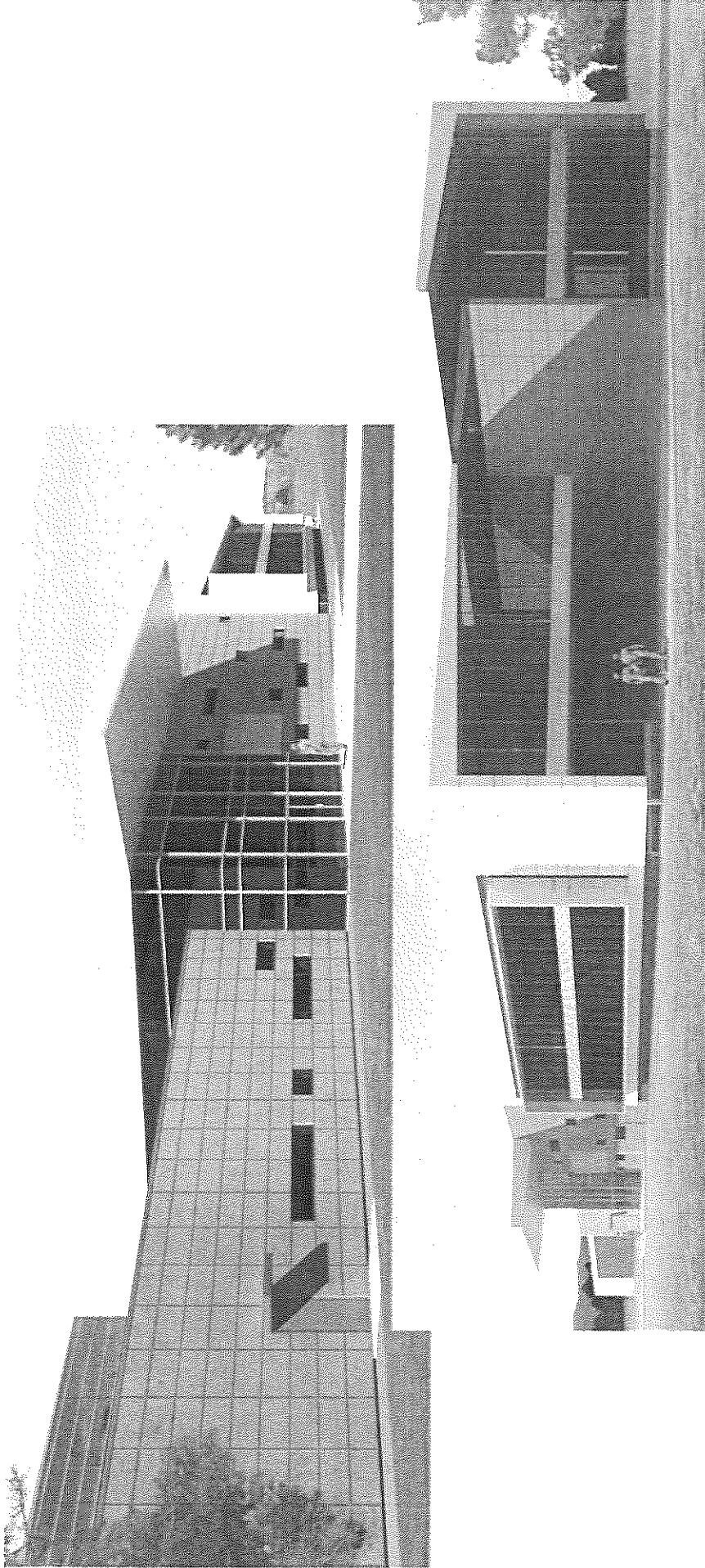
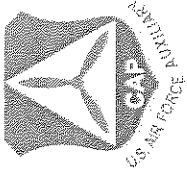
The following readiness centers are designated to support the 1st Battalion -157th Infantry Regiment's Soldiers:

Site	Status	Fed Share	State Share	State Share Returned
Fort Lupton	Complete	\$10.9M	\$5.3M	\$364,000
Grand Junction	Complete	\$11.2M	\$4.0M	\$350,000
Windsor	Complete	\$9.0M	\$5.5M	\$87,000
Alamosa	Complete	\$7.7M	\$3.6M	\$50,000
N. Colorado Springs	Complete	\$21.5M	N/A	N/A
Total:		\$60.3M	\$18.4M	\$851,000



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North Colorado Springs



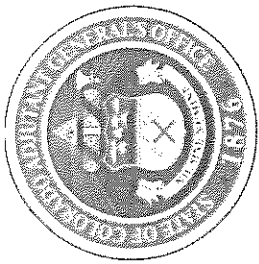
Project Cost: \$21.5M (Fed) \$0 (State)

Milestones: Construction Completion October 2014

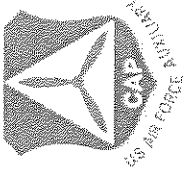
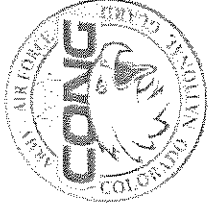
Jobs: Project 725 total badged employees, 80 average workers per day

Area: 63,458 Sq. Ft.

Sustainable initiatives: Pursuing LEED Certification, Photo Voltaic, Geo Thermal, & Transpired Solar



Colorado Department of Military and Veterans Affairs



Federally Funded Projects (Colorado Army National Guard)

Tactical Unmanned Aircraft System @ Buckley AFB, CO (TUAS)

- Status: Design at 100%
- Status: Construction at 99%
- Construction: Oct 12 – Nov 14
- Project Cost: \$4,200,000
- Operation and Maintenance: 100% Federal funded
- Jobs: Project 125 total badged employees, 25 average workers

Training Center Complex @ Fort Carson, CO (TCC)

- Status: Design at 100%, Construction at 93%
- Construction: Dec 12 – Jan 15
- Project Cost: \$49,000,000

Operation and Maintenance: 100% Federal funded

- Jobs: Project 1400 total badged employees, 150 average workers per day

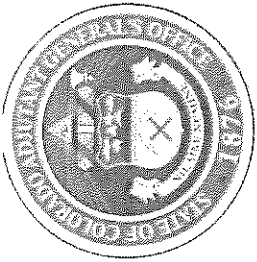
Regional Training Institute @ Fort Carson, CO (RTI)

- Status: Design is 100%, Construction at 97% (including expanded scope)
- Construction: Nov 11 – Dec 14
- Project Cost: \$54,700,000

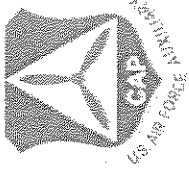
Operation and Maintenance: 100% Federal funded

- Jobs: Project 1350 total badged employees, 150 average workers per day

COARNG
\$107.9M
COANG
\$15.1M
Total:\$123M



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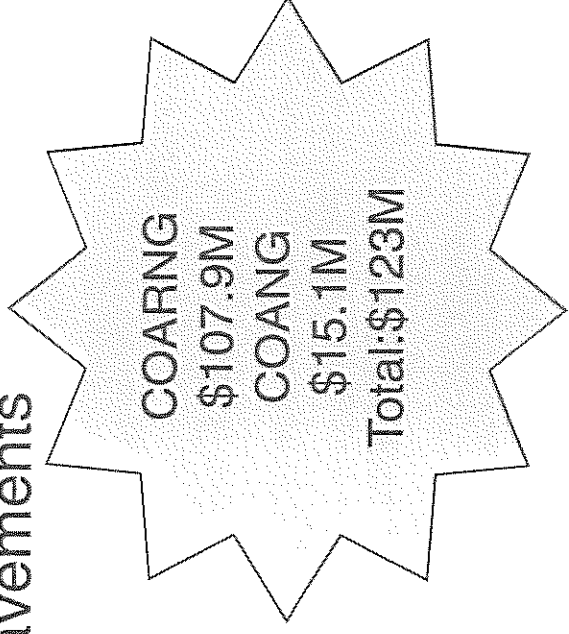
Federally Funded Projects (Colorado Air National Guard)

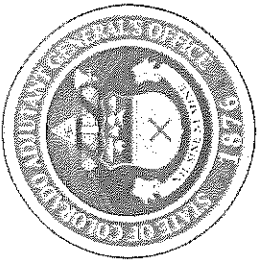
Construct Range Control Facility & Fitness Center

- Status: 30% Designed
- Construction: FFY17
- Project Cost: \$830,000
- Operation and Maintenance: 100% Federal funded
- Jobs: 40 badge employees, 12 per day

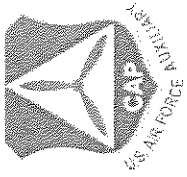
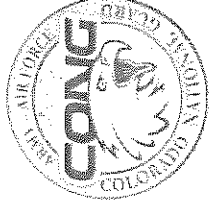
Repair Main Apron Access and Alert Pavements

- Status: 100% Designed
- Construction: Sep 2014- April 2015
- Project Cost: \$14,250,000
- Operation and Maintenance: 100% Federal funded
- Jobs: 175 badge employees, 45 per day





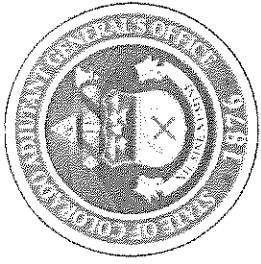
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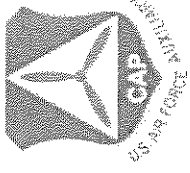
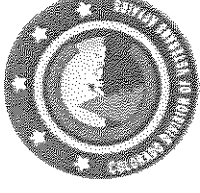
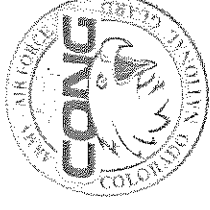
FY15-16 Capital Development Priorities

1. Buckley P4 Conservation Easement (#24)

2. JFHQ Land Purchase (#44)



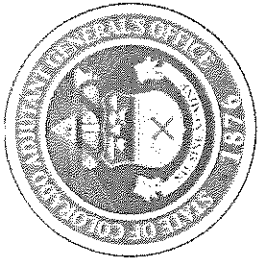
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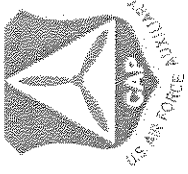
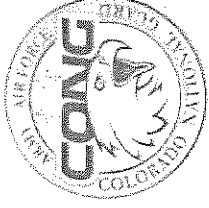
FY15-16 Capital Development Priorities

Buckley P4 Conservation Easement–

- One-time cost of \$5,000,000 to the State
- Readiness and Environmental Protection Initiative creates a buffer around Buckley AFB that will simultaneously protect the base from encroachment and creates open space for Coloradans
- Funds go to purchase of land that will be protected with conservation easements
- Project (over \$25M) is primarily Federally funded with other contributors including Aurora and Arapahoe County



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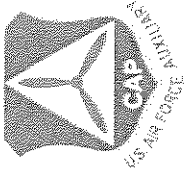
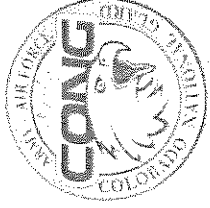
FY15-16 Capital Development Priorities

Buckley P4 Conservation Easement– WHY?

- Buckley AFB is a critical part of our National Defense
- Home of Missile Warning
- Only Aerospace Control Alert mission in the Central US
- Encroachment is the number one threat to a military installation
- Protection now preserves this resource for generations to come
- Creates new trail systems and outdoor opportunities for Coloradans



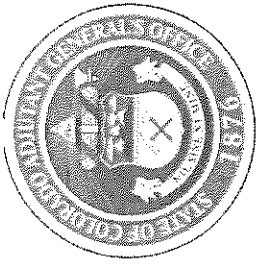
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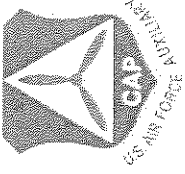
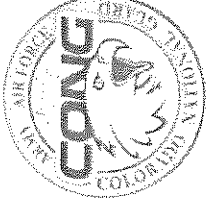
FY15-16 Capital Development Priorities

Buckley P4 Conservation Easement– Partners

- This is a joint project of several key stakeholders:
 - Department of Defense – USAF
 - State of Colorado – DMVA
 - Arapahoe County
 - City of Aurora
 - Trust for Public Land



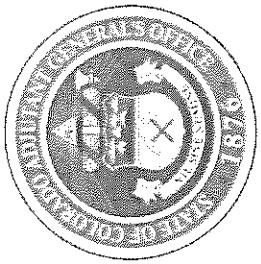
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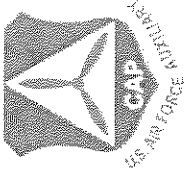
FY 15-16 Capital Development Priorities

Joint Forces Headquarters Land Acquisition—

- One-time cost of \$1,200,000
- Fee simple land acquisition
- Allows for expansion of the existing headquarters site to accommodate important programs such as the Family Programs Office



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QUESTIONS?