

FY 2013-14 Supplemental Capital Construction Request

Personnel and Administration State Capitol Dome Renovation

Motion:

Approve the staff-initiated supplemental request to change the scope and title of the State Capitol Dome Renovation project in order to authorize additional restoration of the State Capitol building.

GENERAL INFORMATION

2009-003

1. Which supplemental criterion does the request meet?

Other

A change in project scope and title is needed in order to spend the remaining appropriation to the State Capitol Dome Renovation project on other building projects. According to the Department of Personnel and Administration (DPA), the available project balance is \$1,026,423.

2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required because no additional state funding is requested.

3. Has the request been approved by OSPB and CCHE?

N/A

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: SB 13-230

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$5,000,000	\$0	\$0	\$5,000,000
CF	\$11,852,688	\$0	\$0	\$11,852,688
	\$16,852,688	\$0	\$0	\$16,852,688

REASON FOR SUPPLEMENTAL REQUEST

This is a staff-initiated supplemental to change the project scope and title for the State Capitol Dome Renovation project. A revised project title, **State Capitol Renovation**, grants DPA the flexibility required to spend the remaining project appropriation on other building projects. On April 13, 2015, the Executive Committee of the Legislative Council requested that DPA spend the remaining funds to begin restoration of the wooden windows and granite-clad portions of the exterior of the State Capitol building (see Attachment A). On April 21, DPA agreed to the request, identified the amount of the remaining unspent appropriation, and requested that legislation be enacted to authorize the department to spend the remaining funds (see Attachment B). A late supplemental bill (sponsored by either the CDC or the JBC) can provide the necessary spending authority.

SUMMARY OF PROJECT

The original project renovated the cast iron structure of the State Capitol dome, along with its associated components. Due to years of weather exposure, the dome's supporting components and façade have experienced extreme deterioration from water infiltration.

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Personnel and Administration *State Capitol Dome Renovation*

Motion:

Approve the staff-initiated supplemental request to change the scope and title of the State Capitol Dome Renovation project in order to authorize additional restoration of the State Capitol building.

The additional scope authorized under this supplemental will begin work on Phase I of III to restore the windows and granite-clad portions of the exterior of the State Capitol building. Funds to begin the restoration were originally requested through an unfunded FY 2015-16 Level II controlled maintenance project. The three-phase project costs \$3.54 million.

QUESTIONS / OUTSTANDING ISSUES

None.

COLORADO GENERAL ASSEMBLY



EXECUTIVE COMMITTEE
Sen. Bill Cadman, Chairman
Rep. Dickey Lee Hullinghorst,
Vice Chairman
Sen. Morgan Carroll
Sen. Mark Scheffel
Rep. Brian DeIGrosso
Rep. Crisanta Duran

STAFF
Mike Mauer, Director
Amy Zook, Deputy Director

EXECUTIVE COMMITTEE OF THE
LEGISLATIVE COUNCIL

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April 13, 2015

Kara Veitch, Interim Executive Director
Department of Personnel and Administration
1525 Sherman Street
Denver, Colorado 80203

Dear Ms. Veitch:

It has come to our attention that there are unspent funds remaining after the completion of the State Capitol dome restoration project. This letter is to request that these funds be spent to begin restoration of the wooden windows and granite-clad portions of the exterior of the State Capitol building. Funds to begin this restoration were requested through a FY 2015-16 controlled maintenance project, but are not included in Senate Bill 15-234, the 2015 Long Bill. We believe beginning restoration of the windows and granite exterior is the best use of the funds remaining after completion of the State Capitol dome project. In addition, if there are any unspent funds remaining after the completion of the House and Senate Chamber Restoration project, these funds should also be directed toward the window and granite exterior restoration project. The windows are warped, rotting, and unsafe to operate. Parts of the granite exterior have sheered off the building and other sections are at risk of cracking as a result of water infiltration and the annual freeze/thaw cycle. We would appreciate a response from your office as soon as possible so we can coordinate any budgetary adjustments or new legislation that may be necessary in order to spend the remaining funds from the dome project on the window and granite exterior restoration project.

Sincerely,

President Bill L. Cadman, Chair

Speaker Dickey Lee Hullinghorst, Vice-Chair

Senator Mark Scheffel

Representative Crisanta Duran

Senator Morgan Carroll

Representative Brian DeIGrosso

Kara Veitch
Interim Executive Director
April 13, 2015
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c: Capital Development Committee Members
Joint Budget Committee Members
Larry Friedberg, Office of the State Architect
Erick Scheminske, Office of State Planning and Budgeting



COLORADO

Department of Personnel
& Administration

1525 Sherman St.
Denver, CO 80203

Executive Committee of the
Legislative Council
State Capitol Building
200 East Colfax Avenue
Denver, Colorado 80203

Dear Mr. President, Majority Leader Scheffel, Minority Leader Carroll, Madam Speaker, Majority Leader Duran, and Minority Leader DelGrosso:

We received your letter, dated April 13, 2015, requesting that unspent funds from the State Capitol dome restoration and Senate and House Chambers restoration projects be used to begin work on the wooden windows and granite-clad exterior of the State Capitol building. We agree and fully support using the identified unspent funds to begin the next planned phase of the State Capitol restoration.

The total estimated project cost for the window and granite restoration is approximately \$4 million. We have identified \$1,026,422.80 total unspent funds from the dome restoration project. The Senate and House restoration project is ongoing and is scheduled for completion prior to the beginning of the 2016 legislative session, at which point we will identify any remaining funds that may be available. The Department will seek funding for the additional amounts in future capital budget cycles.

To satisfy your request, we ask that legislation be enacted in the current legislative session to authorize the Department of Personnel & Administration to begin using the funds as requested.

Respectfully,

A handwritten signature in cursive script that reads 'Kara Veitch'.

Kara Veitch,
Interim Executive Director

cc: Capital Development Committee Members
Joint Budget Committee Members
Mike Mauer, Legislative Council Staff
John Ziegler, Joint Budget Committee Staff
Larry Friedberg, Office of the State Architect
Erick Scheminske, Office of State Planning and Budgeting

