



CAPITAL DEVELOPMENT COMMITTEE

Chancellor Jerry Wartgow, CU DENVER

January 13, 2015

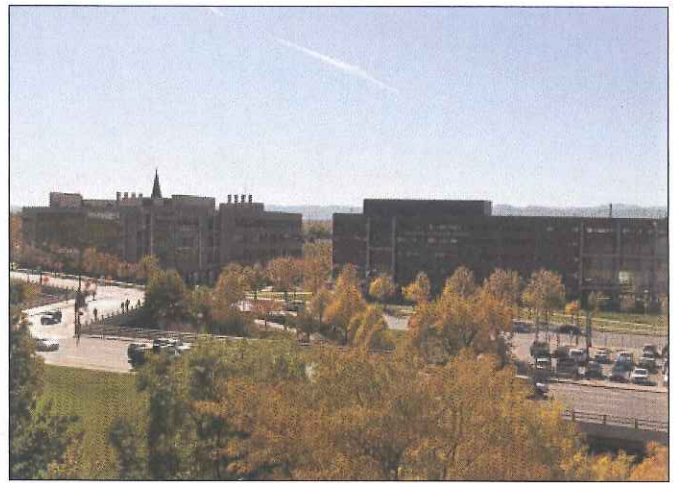
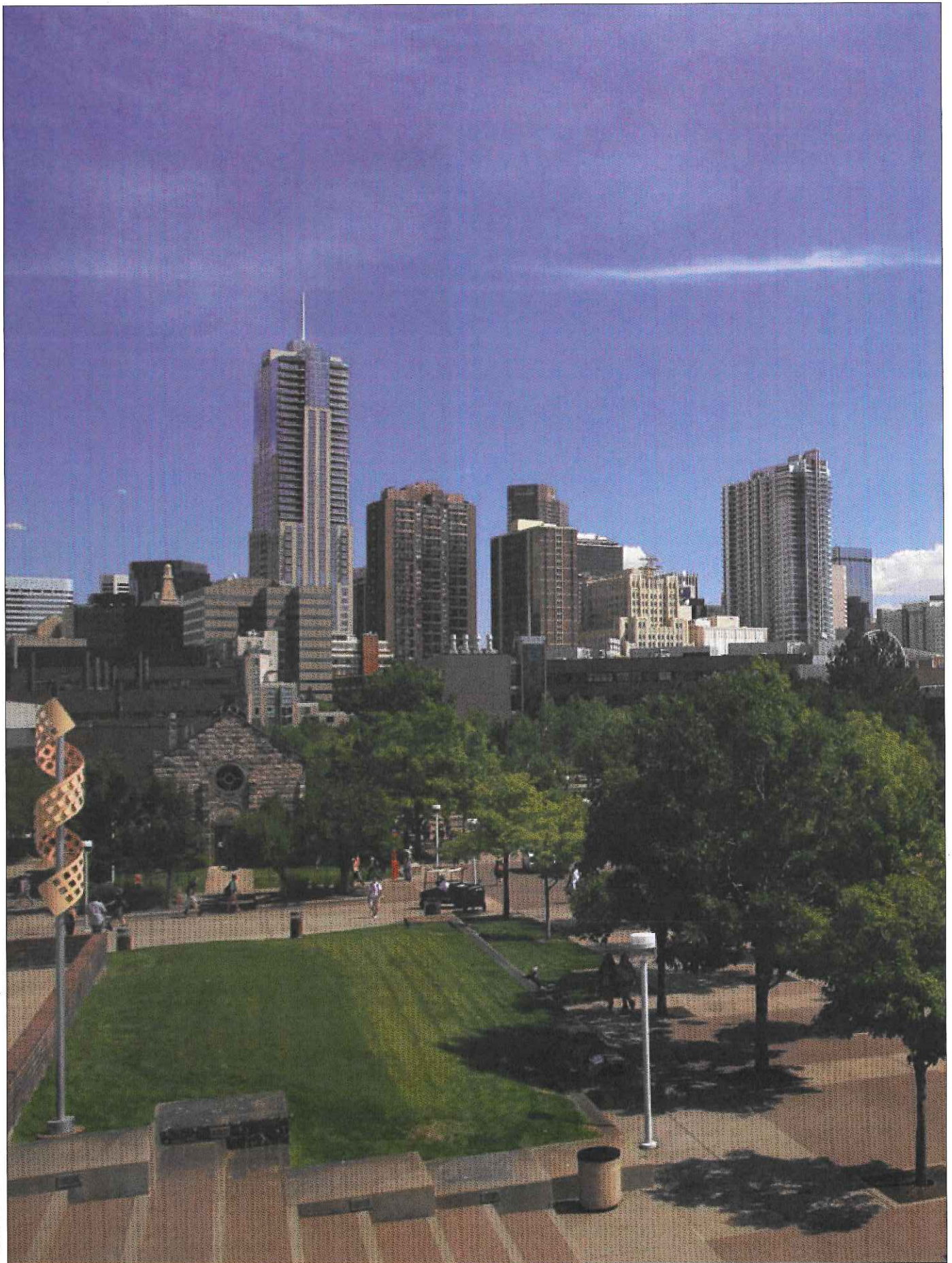


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View eastward from Auraria Campus to downtown Denver



CU DENVER Campus Overview

In 2014, the University of Colorado Denver has seen the largest, most diverse undergraduate enrollment in its history, **including the biggest freshman class—a 17% year-over-year increase.**

Total student enrollment of 23,485 in degree, non-degree, on-line and extended studies programs (AY 2013-2014). **CU Denver is home to seven schools and colleges and continues to award more masters degrees** than any other public Colorado institution of higher education: **30%** of all master's level degrees conferred by state public research universities.

ENROLLMENT:

DEGREE SEEKING STUDENTS:

14,957 in 2014

23% increase from 2004

STUDENT DIVERSITY (persons of color):

32% of student enrollment

10% increase from 2013

55% freshman students

INTERNATIONAL STUDENTS:

1,247 in 2014

51% increase from 2010

FACULTY:

HEADCOUNT:

1,025 in 2014

5% increase from 2004

ECONOMIC CONTRIBUTIONS*:

STATE ECONOMIC IMPACT:

\$720M (direct | indirect: payroll, operations,
student spending | earning & spending)

EMPLOYMENT IMPACT:

2,445 campus jobs

(every 1 campus job supported another
2.03 additional jobs in the state)

4,975 additional jobs in the state

7,420 TOTAL JOBS

PAYROLL IMPACT:

\$355M based on

\$141M direct wages, salaries, benefits

OPERATING REVENUE:

\$200M

10.7% state-appropriated

**Economic Contributions University of Colorado Denver
Prepared by: CU Denver | Anschutz Medical Campus Office
of Academic Program Evaluation and Reporting, and Sammons
Consulting, LLC*

EXISTING PROGRAM SPACE

CU Denver Academic Facility Space*

A Business School	57,934 ASF
B CU Denver Building	119,430 ASF
C Lawrence Street Center	129,134 ASF
D Student Commons	93,884 ASF
	400,382 ASF

Space Comparison (Public)

Assignable Square Feet / Student FTE
NATIONAL AVERAGE 132 ASF / FTE

CU DENVER 85 ASF / FTE

AHEC Buildings (Shared Space)

Includes 17 Auraria Bldgs 469,930 ASF

64%

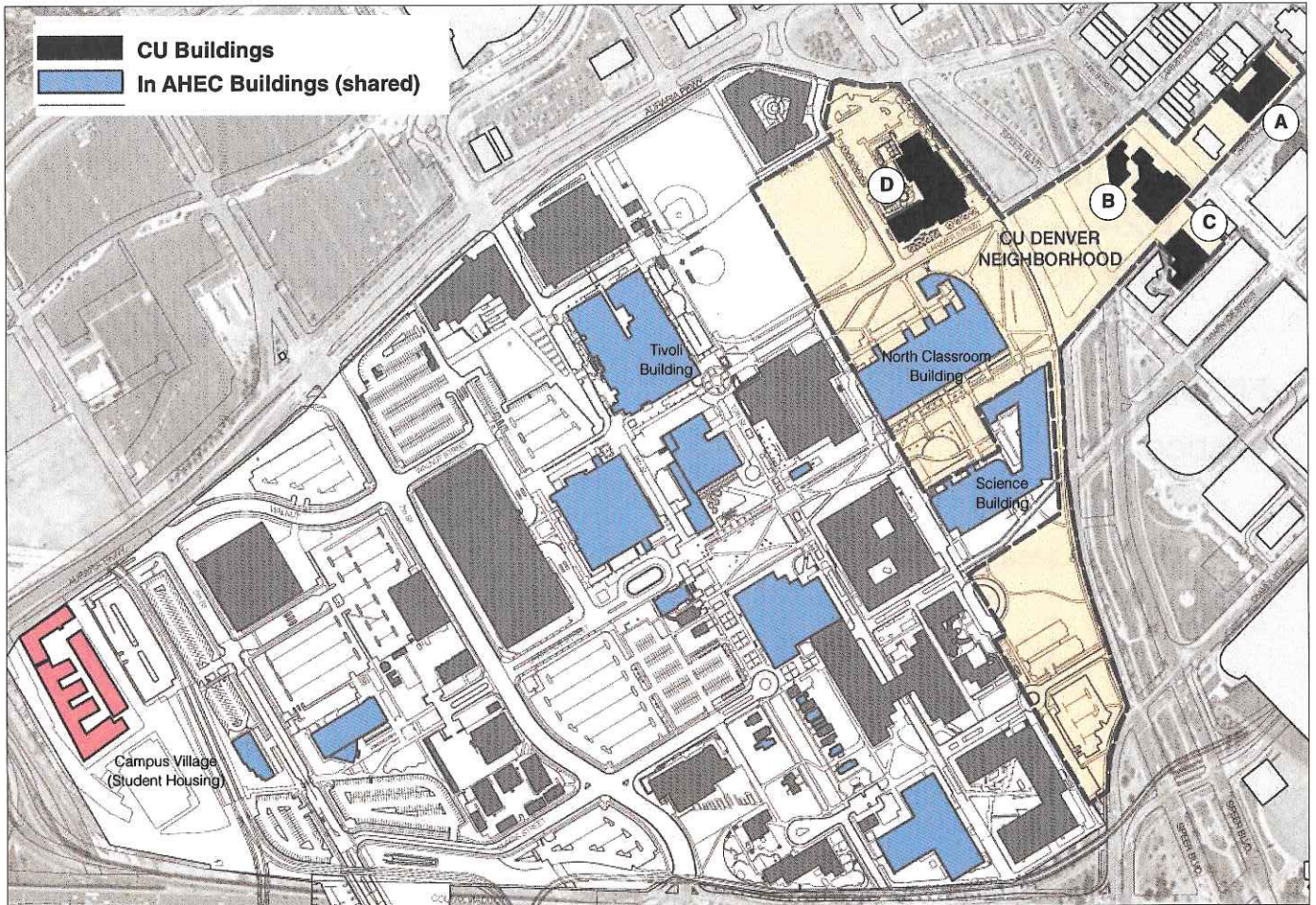
of the

NATIONAL ASF / FTE AVERAGE
 (Public Research University)

TOTAL 870,312 ASF

*"Academic Facilities" is a broad category that includes **ALL space used for instruction, research, and the administration or support of instruction and research.** It **Excludes:** museum /exhibit, auxiliary/central services, recreation, athletics, residential / food services. (US Department of Education)

Diagram depicting Existing Academic Facility Programmed Space



State Capital Request FY 2015-2016

North Classroom Building: Priority 1

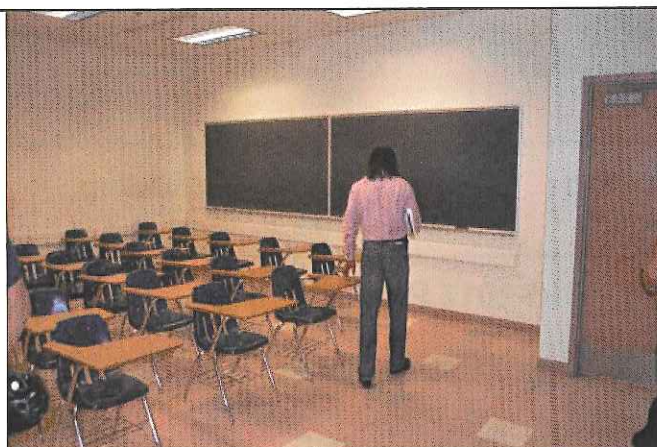
FY 2015-2016 request for \$20,552,020 State funds and \$11,325,741 cash funds (64%/36%)

- *The State funded portion is intended to address the building systems improvements, while the university's cash funded portion will address interior renovations of common areas and educational and educational support spaces.*

The **North Classroom Renovation** project will make strategic, comprehensive, functional and aesthetic improvements to a 27-year old facility that is of significant importance to the university's academic mission. Located in the heart of the CU Denver neighborhood on the Auraria Campus, North Classroom Building is the third largest facility on campus: CU Denver has priority classroom/lab scheduling and uses 90% of the space in the building.

With **42 classrooms/labs**, the facility has a combined capacity of **2,550 student stations**, and many CU Denver students, faculty and staff study, work or pass through this building every day. The Project will:

- *Substantially renovate 42 classrooms in the building ranging in size from 35 seats to 285 seats. The classroom improvements—the first in 27 years—will include **new seating, finishes, lighting, and audio-visual / information technology.***
- ***Address critical failing building systems** that include; roof, HVAC, electrical, plumbing, fire and life safety, lighting, and exteriors. Among the more significant items will be a **new roof, chiller, two transformers, seven air handling units, an emergency generator and a fire pump.***
- ***Improvements to the common areas** of the building—corridors, restrooms, stairwells, and elevators—that will be a mixture of finish work (carpet, paint), and new fixtures and lighting.*
- *Finally, renovation of the College of Liberal Arts and Sciences (CLAS) office space and main lobby.*



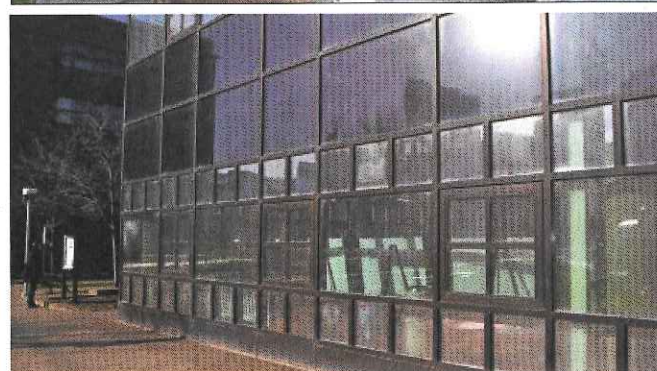
Typical Out-Dated Classroom



Typical Out-Dated Loab



Deteriorating Building Structure



Failing Window Systems

Planned State Capital Request FY 2016-2017

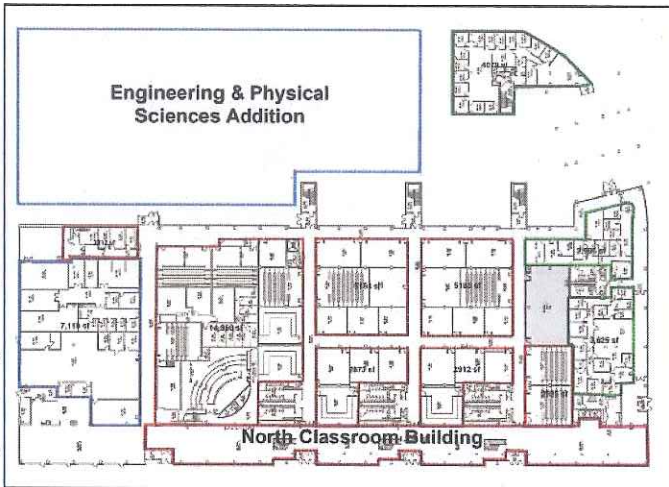
A Engineering & Physical Sciences

FY 2016-2017 request for \$20,663,001 State funds and \$20,663,001 cash funds (50%/50%)

The project includes the construction of a new 60,000 GSF addition to North Classroom Building and the renovation of 31,215 GSF within North Classroom Building.

The project satisfies two areas of need: additional **instructional space for the College of Engineering and Applied Sciences (CEAS) and the College of Liberal Arts and Sciences (CLAS)**. Consistent with recent master planning by AHEC and CU Denver this undertaking will enable the university to consolidate the remaining satellite locations of both colleges into CU Denver's neighborhood.

Engineering & Physical Sciences Site



B Pre-Health Instructional Lab Wing

FY 2016-2017 request for \$9,931,799 State funds and \$9,931,799 cash funds (50%/50%)

The project includes construction of a 37,600 GSF addition to the Auraria Science Building.

The four-story Pre-Health Instructional Lab Wing will address a **pressing need for instructional laboratories for the Departments of Integrated Biology and Chemistry**.

Over the past decade **both departments have grown by 89% and 55% respectively**. In addition to growth in Integrated Biology and Chemistry declared majors, this increase has also been driven by a **higher demand for health career majors**, as well as program growth in psychology and public health.

Pre-Health Instructional Lab Wing Site



*Thank you Capital Development Committee
for your continuing support of CU Denver and the Auraria Campus*



Student Commons Building, opened in August 2014

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