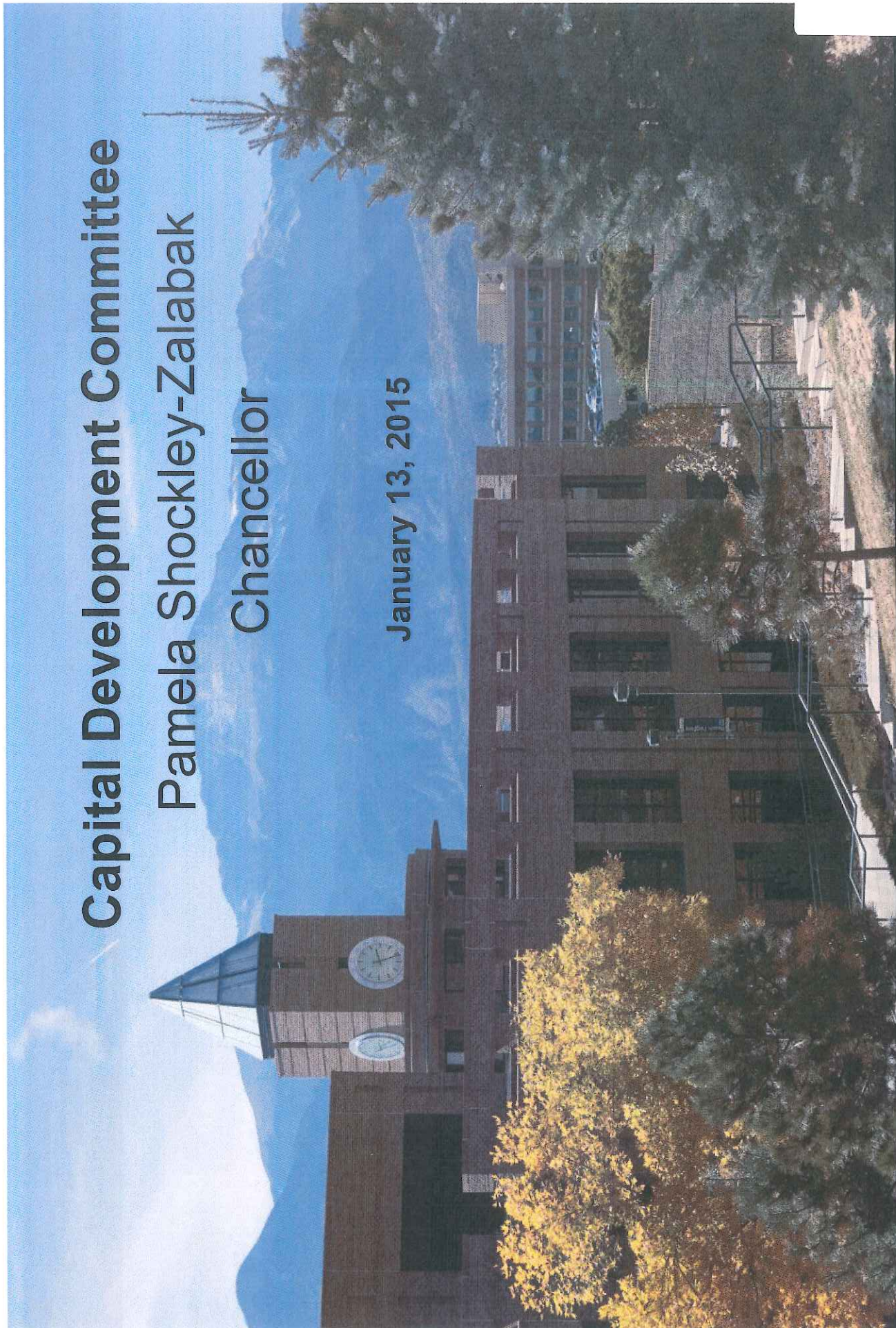


Capital Development Committee

Pamela Shockley-Zalabak

Chancellor

January 13, 2015

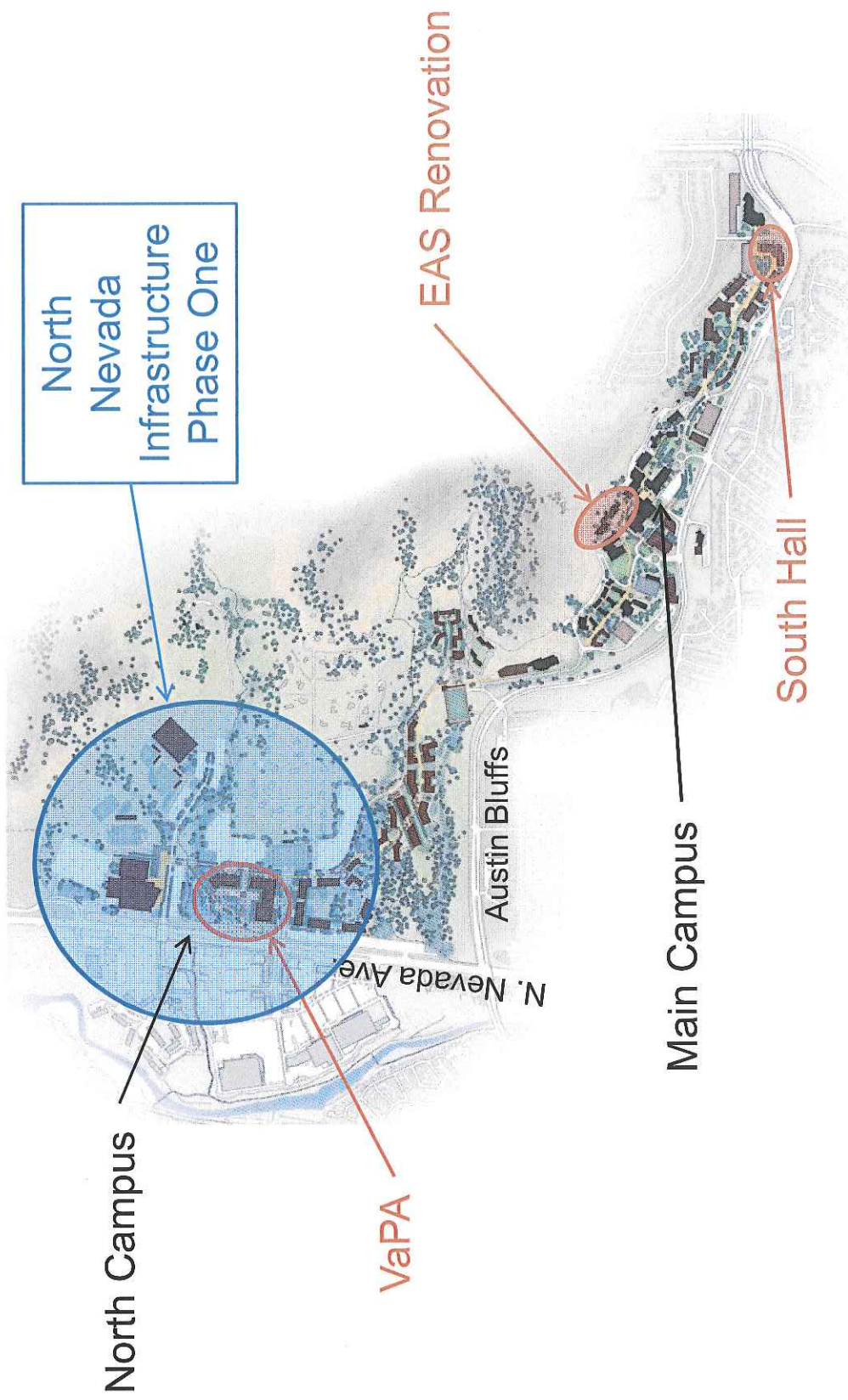


UCCS
University of Colorado
Colorado Springs



University of Colorado
Boulder | Colorado Springs | Denver | Anschutz Medical Campus

Campus Map – Project Locations



Visual and Performing Arts – Phase One

Priority One

Budget: \$59.97 million

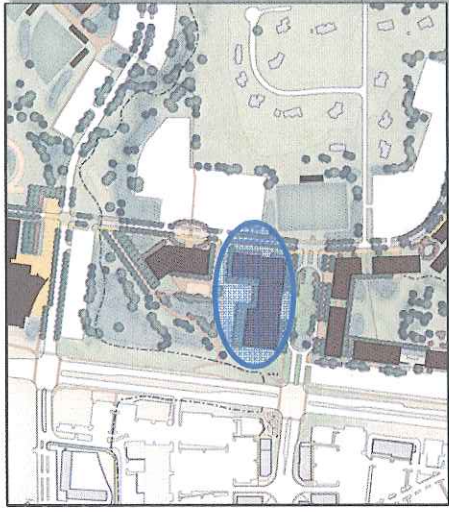
Programs

Academic Theater and Dance

Music

TheatreWorks

Gallery of Contemporary Art



Source/Year	FY14	FY15	FY16	Total
CCF	\$4.7 million	\$13.3 million	\$9.6 million	\$27.6 million
CF		\$21.4 million	\$11 million	\$32.4 million

Visual and Performing Arts – Phase One

Phase One Funding

Previously Approved - \$39.4M

Capital Constnction Fund: \$18 million

CU President's Fund: \$10 million

Philanthropy: \$10 million

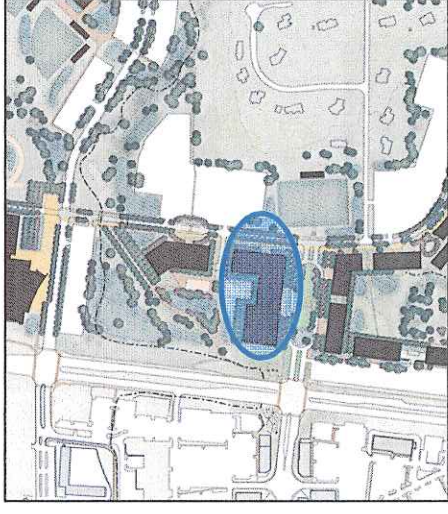
Campus Funds: \$1.4 million

Current Request - \$20.6M

Capital Constnction Fund: \$9.6 million

Philanthropy: \$8.4 million

Campus Funds: \$2.6 million



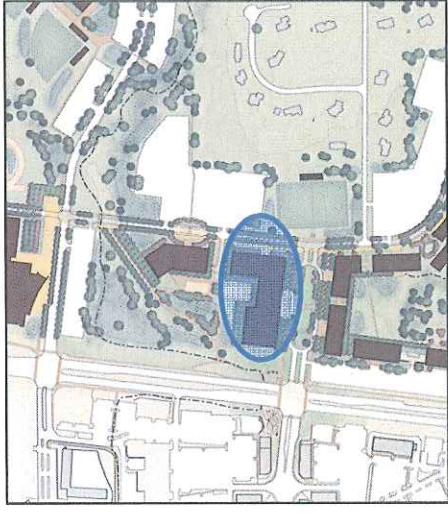
Visual and Performing Arts – Phase One

Budget Increase: \$4.0 million

**Budget Increase is CASH FUNDED
to add a student union component**

Program Additions

- Additional program operating offices
- Conference room
- Expanded catering service area
- Coffee shop
- Student social space
- Service counter



Visual and Performing Arts – Phase One

Programmed Spaces

750 Seat Theater

250 Seat Recital Hall

Dusty Loo Bon Vivant Theater (TheatreWorks)

Osborne Black Box Theater – Academic Theater

Gallery of Contemporary Art

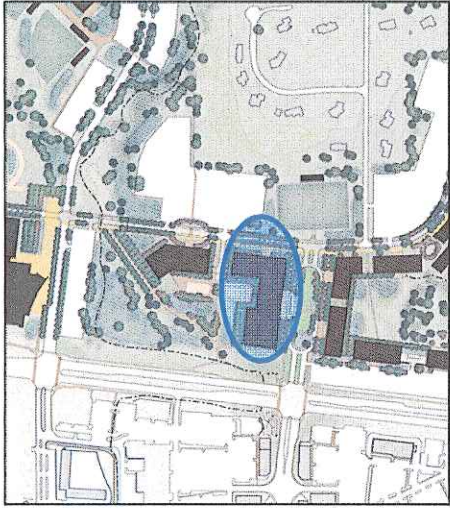
“Back of House” support spaces

Classrooms and rehearsal rooms

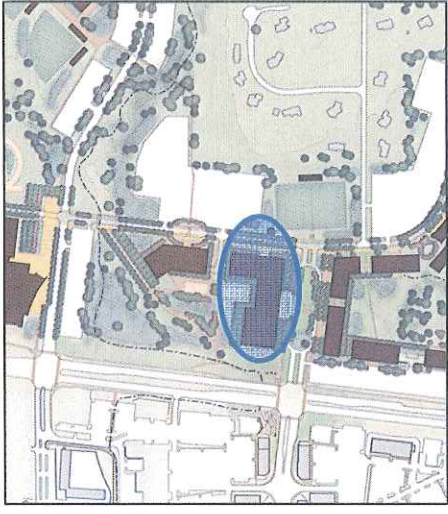
Offices

Support space for community groups

Pre-function space



Visual and Performing Arts – Phase One



Community Partners

Colorado Springs Youth Symphony

Colorado Springs Chamber Orchestra

Colorado Springs Conservatory

Colorado Springs Children's Choral

Colorado Springs Choral & The Chamber Singers

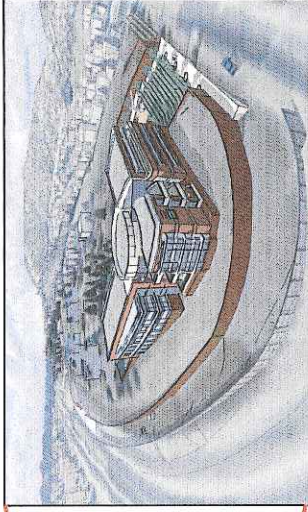
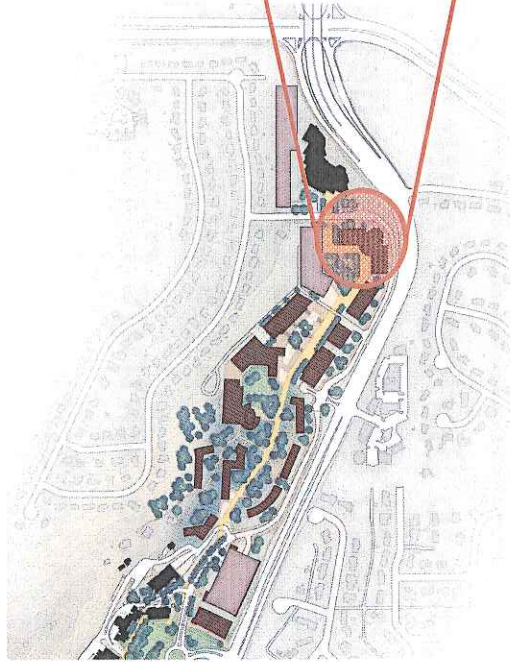
Colorado Springs Dance Theater

Capital Construction

South Hall
\$33.8 million

Priority Two

College of Education
Selected LAS Departments
Classrooms
Auditorium
Offices

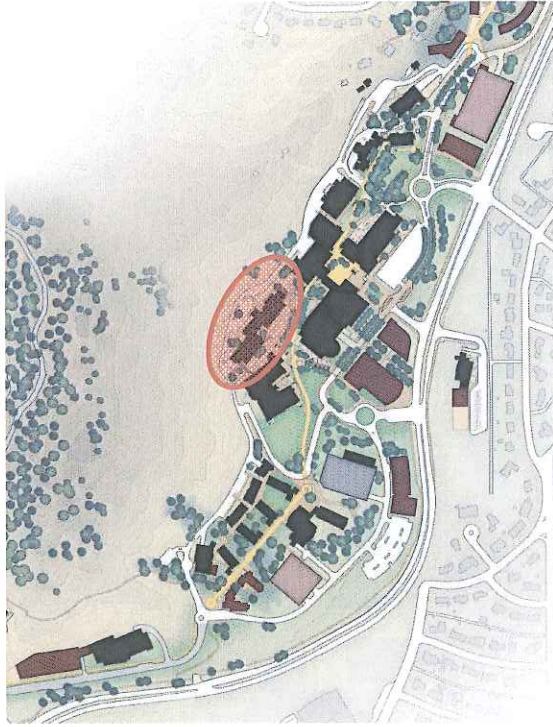


Source/Year	FY16	FY17	Total
CCF	\$2,377,040	\$31,434,395	\$33,811,435

Capital Construction

EAS Renovation – Phase 1
\$6.6 million (\$21.1 million)

Priority Three



Classroom Upgrades
Office Upgrades
Clean Room Upgrade
New Research Capabilities
Energy Improvements

Source/Year	FY16	FY17	FY18	Total
CCF	\$0	\$6,579,349	\$21,137,103	\$27,716,452



University of Colorado
Colorado Springs



University of Colorado
Boulder | Colorado Springs | Denver | Anschutz Medical Campus



University of Colorado
Colorado Springs



University of Colorado

Boulder | Colorado Springs | Denver | Anschutz Medical Campus