

# Tri-County Health Department

## Population, Facility, and Environmental Health Field FTE Change Over a 20-Year Span

Population	Year 1994	Year 2014	Percent Change
Total	822,566	1,406,340	75% increase

Inspected Facilities*	Year 1994	Year 2014	Percent Change
Retail Food	2,404	4,584	90% increase

*\* Does not include all EH field FTE work activities, but illustrates examples of increased activities due to population growth.*

	Year 1994	Year 2014	Percent Change
EH Budgeted FTE	23	26	13% increase

*Data sources: 1994 Population data from the Colorado State Demographers Office, 2014 Population data estimate from Colorado State Demographers Office, Facilities and FTE data from the EH Workload Analysis Reports*