



Colorado
Legislative
Council
Staff

Bill 4

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 16-0313
Prime Sponsor(s):

Date: October 21, 2015
Bill Status: Legislative Oversight Committee
Concerning the Treatment of
Persons with Mental Illness in the
Criminal and Juvenile Justice
Systems Interim Committee Bill
Request

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BILL TOPIC: MENTAL HEALTH AND COLLABORATIVE MANAGEMENT TEAMS

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
State Revenue General Fund		
State Expenditures General Fund	Minimal workload increase.	
TABOR Impact		
FTE Position Change		
Appropriation Required: None.		
Future Year Impacts: None.		

Summary of Legislation

This bill, requested by the *Legislative Oversight Committee Concerning the Treatment of Persons with Mental Illness in the Criminal and Juvenile Justice Systems*, adds mental health professionals to the list of persons that must be included in any memorandum of understanding entered into between county departments of human or social services and other local-level service providers.

Background

State law specifies a uniform collaborative management process that integrates the oversight of services from multiple state and county agencies. These voluntary agreements are initiated to improve the quality and efficiency of care provided to Colorado children and families.

State Expenditures

The bill may increase workload in the Department of Human Services (DHS) by a minimal amount, beginning in FY 2016-17. The DHS must share information concerning the collaborative management process with mental health professionals. Any increase in workload in the DHS is anticipated to be minimal and will not require new appropriations.

Local Government Impact

The bill may increase workload for counties by a minimal amount. Under the bill, county departments of human or social services and other local-level service providers must incorporate the relevant mental health professionals when entering into memorandums of understanding.

Effective Date

The bill takes effect August 10, 2016, if the General Assembly adjourns on May 11, 2016, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Human Services
Public Health and Environment

Judicial
Education