

Full report can be found at <http://tinyurl.com/krol424>

HB14-1051 IDD Waitlist Strategic Plan

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COLORADO

Department of Health Care
Policy & Financing

What is a Waiver?

A waiver is an extra set of Medicaid benefits that clients can qualify for in certain cases.

- Most waivers help keep clients in their homes/community
- HCPF manages 11 home and community based waivers

Children's Waivers

Brian Injury Waiver
Children with Autism Waiver
Children with Life Limiting Illness Waiver
Children's Extensive Support Waiver
Children's Home and Community-Based Services Waiver

Adult Waivers

Brian Injury Waiver
Community Mental Health Supports Waiver
Developmental Disabilities Waiver
Elderly Blind and Disabled Waiver
Spinal Chord Injury Waiver
Supported Living Services Waiver

- Working to eliminate waitlists for all the waivers



HB-14 1051 Strategic Plan

- HB 14-1051 Requires the Department to develop a strategic plan in consultation with stakeholders to:
 - “Ensure that Coloradans with intellectual and developmental disabilities and their families will be able to access to the services and supports they need and want at the time they need and want those services and supports.”
- The Department held 5 stakeholder engagement meetings across the state to develop the plan and gather feedback



HB 14-1051 Strategic Plan: Overview

- Includes background information on waiting list data, status, and administration
- Aligns with Department's mission, the recommendations of the Community Living Advisory Group and the Community Living Plan
- Organized around key strategies of the Department's FY 2014-15 Performance Plan:
 - **Customer** - Improve health outcomes, client experience, and lower per-capita costs
 - **Communications** - Sustain effective internal and external relationships
 - **Process** - Enhance efficiency and effectiveness through process improvement
 - **Financing** - Ensure sound stewardship of financial resources



Customer: *Improve health outcomes, client experience, and lower per-capita costs*

- Complete Data Integrity Review to Identify Full Scope of Current and Future Needs
- Family Supportive Services Program & State Supported Living Services Review
- Assess and Develop System Capacity
- Improve Transparency and Navigability of the System Through Waiver Redesign
- Provision of Conflict Free Case Management



Communications: Sustain effective internal and external relationships

- Establish a Stakeholder Communication Plan
- Increase Collaboration and Communication with Other State Agency Partners
- Develop an I/DD Handbook
- Execute Short-term Communication Commitments



Process: Enhance efficiency and effectiveness through process improvement

- Develop Statewide Order of Selection Process Allowing for Clear Communication of Waiting List Position
- Establish Enrollment Timeframe Requirements
- Evaluate the Assessment and Service Planning Process



Financing: Ensure sound stewardship of financial resources

- Use Budget Process to Achieve Enrollment Goals
- Review the Service Plan Authorization Limits (SPAL) and support levels



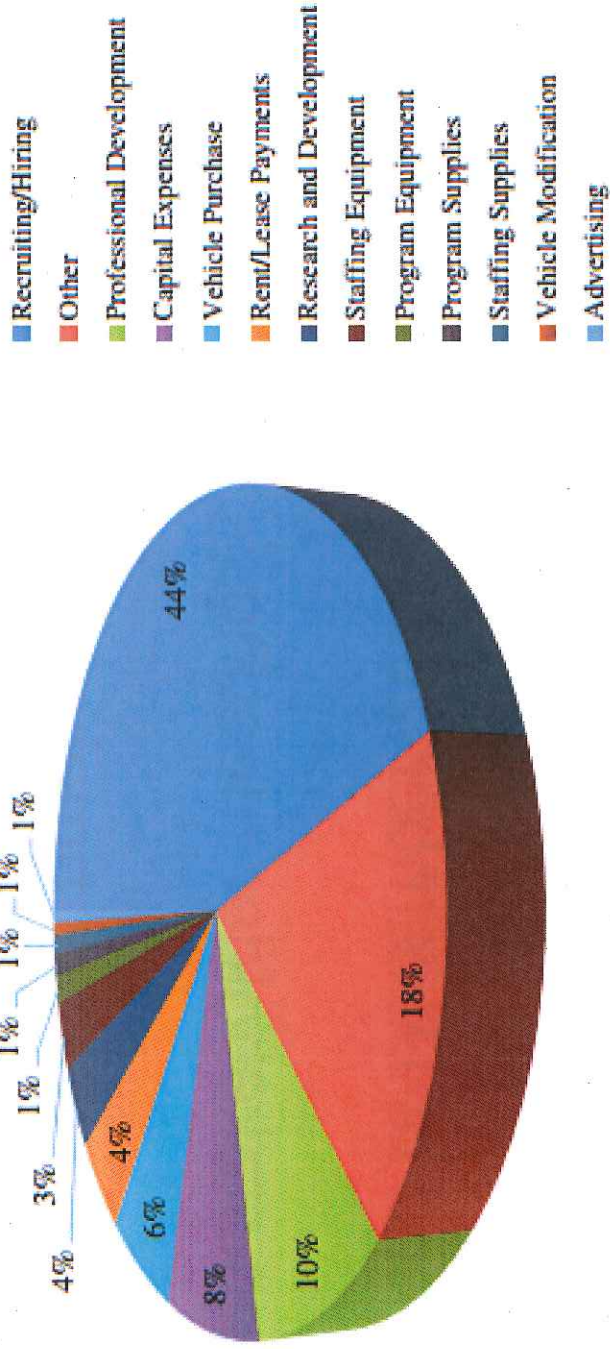
HB 14-1051: Conclusion and Next Steps

- Update strategic plan on a quarterly basis to incorporate new information and additional strategies
- All feedback gathered so far and the Department's response will be published on the Department's website by the end of December 2014
- Ongoing stakeholder meetings
- Achieve the goal of timely enrollment for all eligible individuals by the year 2020



System Capacity: HB14-1252

Figure 1. CCB and Provider Expenditures



- \$4.2 million appropriated
- 54% expended as of October 2014

Thank You

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