



COLORADO MESA
UNIVERSITY

Capital Development Committee

January 22, 2015

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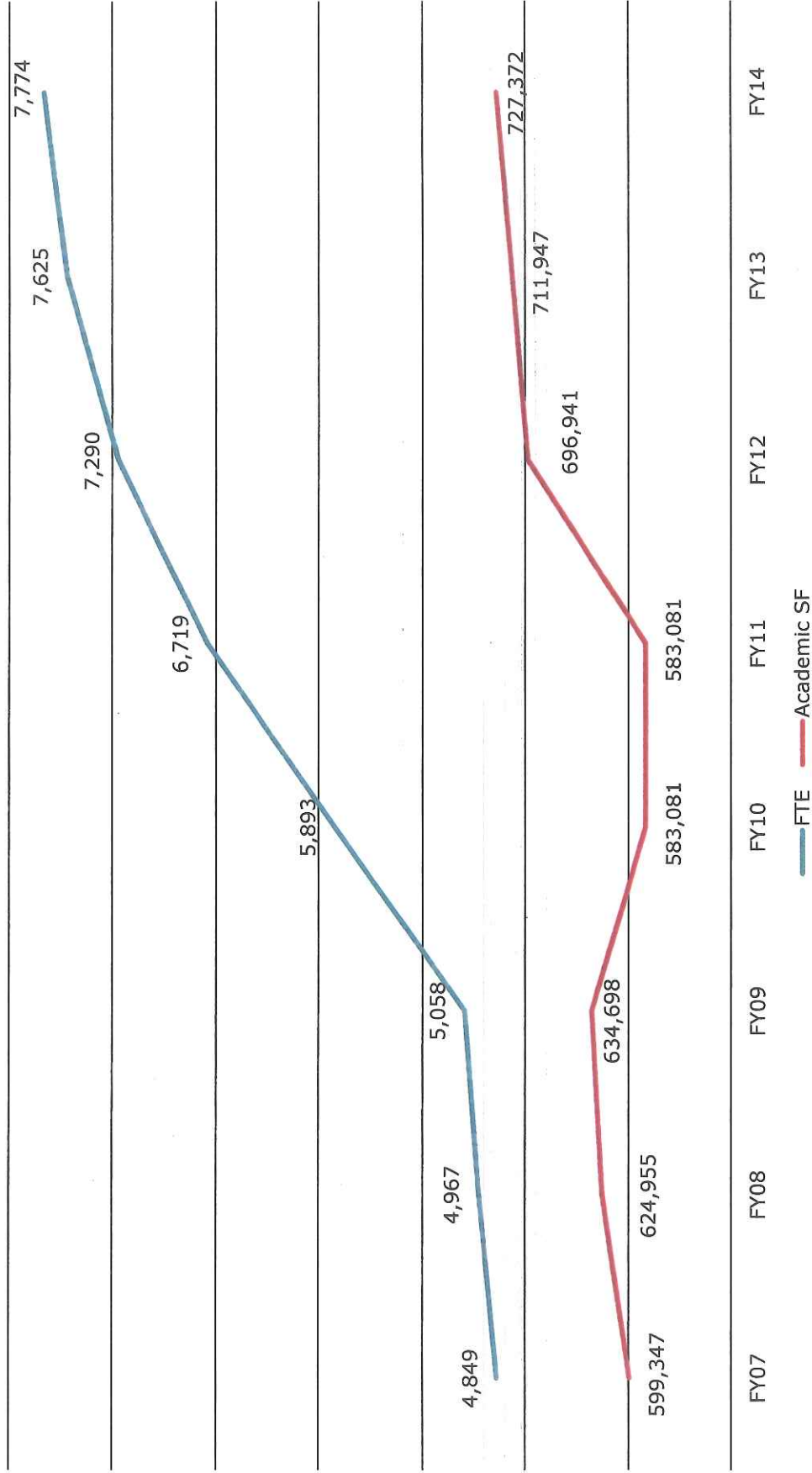
Investing Finite Resources: Growth

	5 Year %
Resident FTE Student Enrollment Growth	
Four Year Research	1.3%
Four Year	-2.7%
Two Year	13.8%
All Higher Education	8.4%
Colorado Mesa University	47.6%

Source: Colorado Department of Education, FTE Student Enrollment Report, 2014.

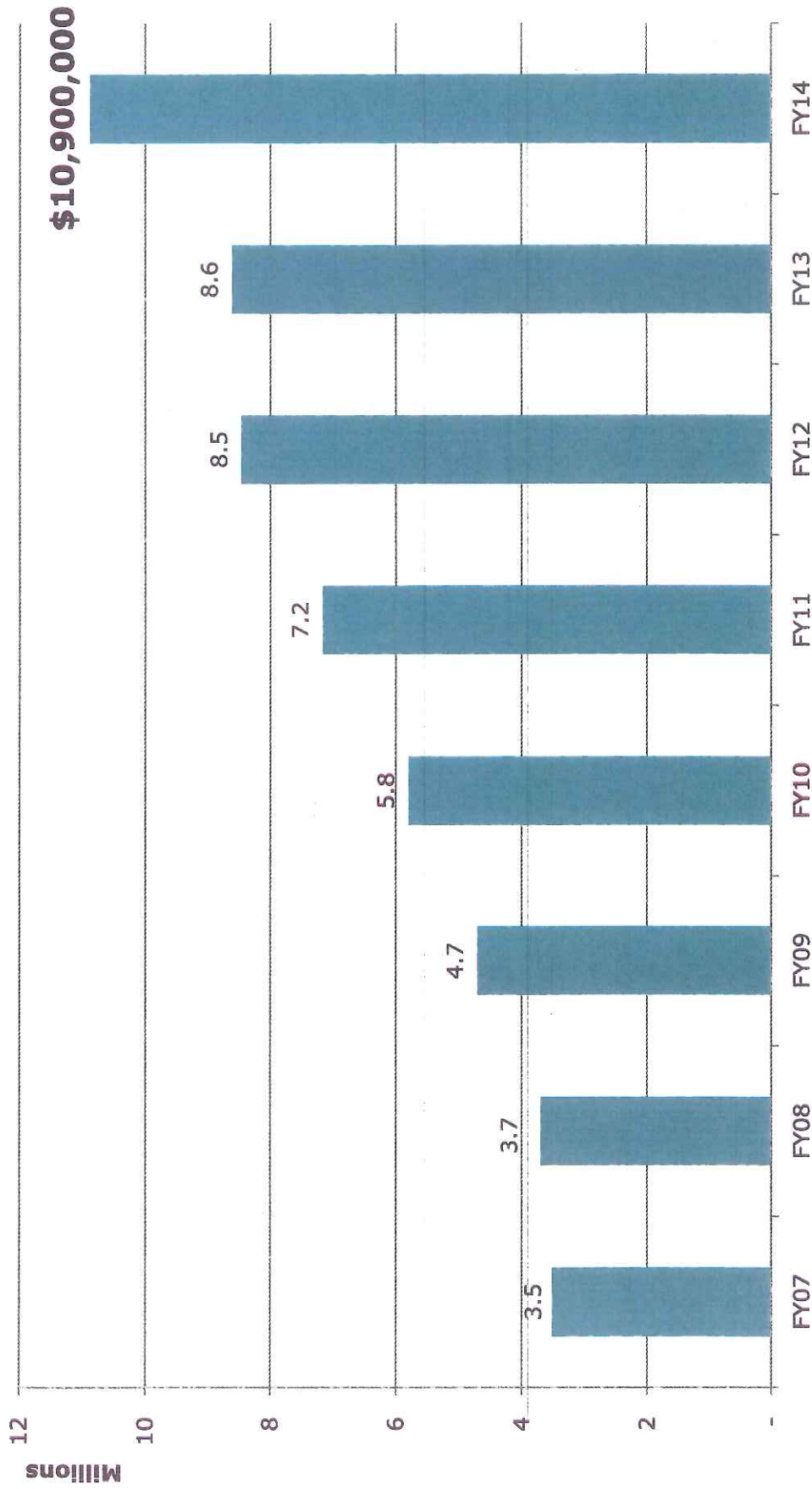
Growing to Meet Demand

FTE and Academic Square Feet



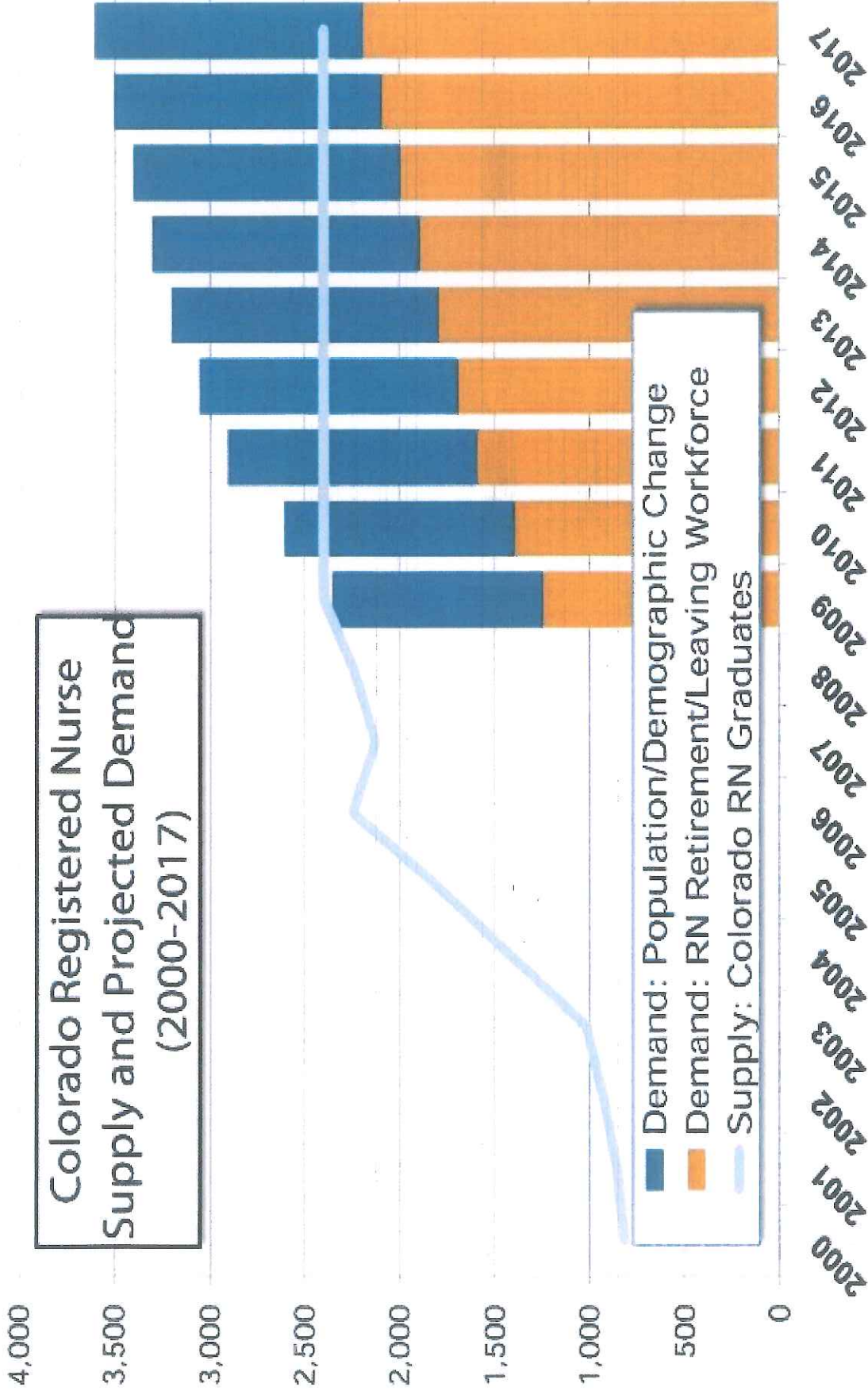
Access: CMU Financial Aid Investment

Institutional Support



Source: CMU Banner.

Critical Workforce Shortage: Nursing



Source: CO Center for Nursing Excellence

CMU #1 Capital Priority



Nurse Practitioner Center

Renovate 9,600 square feet

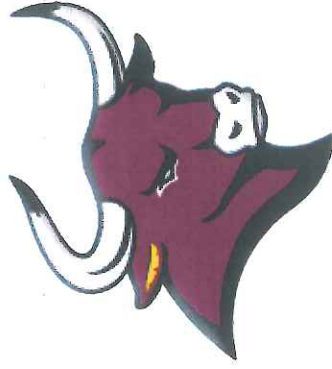
Add 25,718 square feet

- *New Home for CMU Health Sciences Department*
- *Clinical and Simulation Laboratories*
- *Classrooms*
- *Computer Laboratory*
- *Critical to Address Student Demand & Workforce Shortages*

2014-15 State Capital Funding Request: \$12,230,212
CMU Cash Match: \$2,505,000

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THANK YOU!



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