

**Fort Lewis College
Five-Year Projection of Need
FY 2015-16 through FY 2019-20**

Project Title	Fund Source	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Totals
<i>Current Year Request(s)</i>							
Berndt Hall Reconstruction — Geosciences, Physics, and Engineering	CCF	8,293,345	0	0	0	0	\$8,293,345
	CF	2,115,987	0	0	0	0	\$2,115,987
<i>Out Year Request(s)</i>							
Reed Library Expansion and Renovation	CCF	0	0	2,000,000	17,000,000	1,000,000	\$20,000,000
	CF	0	0	0	0	0	\$0
Theater Building	CCF	0	0	0	3,500,000	10,750,000	\$14,250,000
	CF	0	0	0	0	10,750,000	\$10,750,000
Whalen Gymnasium — Exercise Science/Adventure Education Expansion, North	CCF	0	0	0	9,318,230	621,230	\$9,939,460
	CF	0	0	0	0	0	\$0
Whalen Gymnasium — Exercise Science/Adventure Education Expansion, South and East	CCF	0	2,712,660	23,332,765	1,590,732	0	\$27,636,157
	CF	0	0	0	0	0	\$0
Total: State Funds		8,293,345	2,712,660	25,332,765	31,408,962	12,371,230	\$80,118,962
Grand Total		\$10,409,332	\$2,712,660	\$25,332,765	\$31,408,962	\$23,121,230	\$92,984,949