

FY 2015-16 State-Funded Capital Budget Requests
 Ordered by OSPB Priority Order

| Department/Institute | Project Name | Project Type | State Funds | Cash Funds |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------------------|--------------|------------|
| Department of Personnel and Administration | Level I Controlled Maintenance (25 projects) | Various | \$18,644,354 | \$0 |
| Department of Human Services | Suicide Risk Mitigation | Continuation | 4,556,369 | 0 |
| Department of Human Services | Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections | Continuation | 2,000,000 | 0 |
| Department of Human Services | Bernrd Hall Reconstruction — Geosciences, Physics, and Engineering | Continuation | 8,293,345 | 2,115,987 |
| Department of Human Services | Systems Biotechnology Building, Academic Wing | Continuation | 20,243,179 | 8,000,000 |
| Department of Colorado at Colorado Springs | Visual and Performing Arts Complex | Continuation | 9,608,699 | 10,980,000 |
| State University of Denver | Chemistry Building Addition | Continuation | 23,694,678 | 5,400,000 |
| State University of Denver | Aerospace Engineering Sciences | Continuation | 14,720,872 | 16,404,160 |
| Colorado | Georgetown Loop Business Capitalization Program | Continuation | 300,000 | 100,000 |
| Department of Corrections | Close Custody Outdoor Recreation Yards, Colorado State Penitentiary | New, Never Before Requested | 4,780,979 | 0 |
| Department of Human Services | Security Perimeter Fence, Kipling Village | New, Never Before Requested | 730,510 | 0 |
| Department of Human Services | Group Home Capital Improvements, Wheat Ridge Regional Center | New, Never Before Requested | 937,841 | 0 |
| Department of Human Services | Group Home Capital Improvements, Pueblo Regional Center | New, Never Before Requested | 823,070 | 0 |
| Department of Human Services | Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers | New, Never Before Requested | 3,588,700 | 0 |
| School of Mines | Heating Plant Renovation (Capital Renewal Project) | Previously Requested | 6,564,665 | 6,564,665 |
| Department of Human Services | Replace Deteriorated Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal Project) | Previously Requested | 3,289,760 | 0 |
| Department of Corrections | Hot Water Loop Replacement, Limon Correctional Facility (Capital Renewal Project) | New, Never Before Requested | 4,187,050 | 0 |
| Department of Human Services | Departmental Master Plan and Centralized Headquarters Building Facility Program Plan | New, Never Before Requested | 1,451,365 | 0 |
| Department of Human Services | Adams County Youth Services Center Replacement | Continuation | 1,982,833 | 0 |
| Department of Public Safety | Engine Replacement, Division of Fire Prevention and Control | New, Never Before Requested | 1,660,000 | 0 |
| Department of Military and Veterans Affairs | Buckley P-4 Conservation Easement | New, Never Before Requested | 5,000,000 | 0 |
| Department of Personnel and Administration | Capital Grounds Water Conservation and Landscaping | New, Never Before Requested | 1,143,954 | 0 |
| Department of Personnel and Administration | Parking Lot Repair and Replacement, Capitol Complex | New, Never Before Requested | 5,715,668 | 0 |
| Office of Information Technology | Public Safety Communications Network Microwave Infrastructure Replacement | New, Never Before Requested | 11,151,036 | 0 |
| Department of Public Safety | Capitol Complex Security Surveillance System Replacement | New, Never Before Requested | 812,000 | 0 |
| Department of Public Safety | Redesign of 690 and 700 Kipling Street Vacated Space | New, Never Before Requested | 2,536,576 | 0 |
| Department of Public Safety | CB1 Pueblo West Lab (COP Payments) | New, Never Before Requested | 759,315 | 0 |
| Department of Corrections | ADA and Critical Cell House Improvements, Arkansas Valley Correctional Facility (Capital Renewal Project) | New, Never Before Requested | 8,603,398 | 0 |
| Community College | Davis Academic Building Renovation (Capital Renewal Project) | New, Never Before Requested | 3,569,618 | 0 |
| Mesa University | Health Sciences, Phase I, Nurse Practitioner | Previously Requested | 12,230,212 | 2,505,000 |
| Department of Colorado Denver | North Classroom Building Renovation | Previously Requested | 20,552,020 | 11,325,741 |
| Department of Northern Colorado | Campus Commons | New, Never Before Requested | 25,000,000 | 19,084,323 |
| State University | Warner College of Natural Resources Addition | Previously Requested | 10,000,000 | 10,477,151 |
| Community College | Science and Health Lab Renovation | Previously Requested | 11,589,198 | 3,863,067 |
| Community College | Allied Health and Nursing Building, Larimer Campus | Previously Requested | 18,700,000 | 6,360,350 |
| Department of Colorado Denver | Interdisciplinary Building and Data Center | Previously Requested | 24,378,655 | 24,378,655 |
| State University | Shepardson Building Renovation and Expansion | Previously Requested | 24,766,872 | 9,000,000 |
| Community College | Student Learning Commons and Theater, Downtown Studio Campus | Previously Requested | 3,683,983 | 1,300,000 |
| Department of Colorado at Boulder | Aerospace Engineering Sciences Building | Previously Requested | 28,290,716 | 46,690,335 |
| State University | Savage Library Renovation | New, Never Before Requested | 10,468,820 | 105,625 |
| State Junior College | New Valley Campus Facility | Previously Requested | 4,252,106 | 200,000 |
| Mesa University | Kinesiology and Performing Arts Center, Expansion and Renovation | New, Never Before Requested | 14,938,682 | 3,059,730 |
| Department of College | Agriculture Science Program Remodel | Previously Requested | 1,393,800 | 400,000 |
| Department of Education | Jones and Palmer Halls Renovation, Colorado School for the Deaf and the Blind | New, Never Before Requested | 15,675,110 | 0 |

Subtotal, Projects Recommended for FY 2015-16 Funding by OSPB \$159,176,818 \$49,564,812

Attachment A



FY 2015-16 State-Funded Capital Budget Requests (Cont.)

Ordered by OSPB Priority Order

| Department/Institute | Ordered by OSPB Priority Order | Project Type | State Funds | Cash Funds |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------|----------------------|
| Department of Military and Veterans Affairs | Revere Contiguous Lot | New, Never Before Requested | \$1,200,000 | \$0 |
| Department of Human Services | Upgrade Campus Utility Infrastructure, Colorado Mental Health Institute at Pueblo (Capital Renewal Project) | Previously Requested | 19,996,238 | 0 |
| Department of Transportation | Automated I-70 Avalanche Reduction | New, Never Before Requested | 2,525,000 | 300,000 |
| Department of Transportation | I-70 Genesee Bike Path | New, Never Before Requested | 556,000 | 1,500,000 |
| Colorado State University | Combined Cooling, Heating, and Power System | Previously Requested | 6,875,702 | 0 |
| Colorado State University — Pueblo | Psychology Building Renovation and Addition | Previously Requested | 16,308,583 | 0 |
| Department of Personnel and Administration | Capitol Annex Building (1375 Sherman Street) Renovation | New, Never Before Requested | 1,958,732 | 0 |
| Department of Personnel and Administration | Centennial Building (1313 Sherman Street) Renovation | New, Never Before Requested | 2,841,987 | 0 |
| Department of Personnel and Administration | Level II Controlled Maintenance (41 projects) | Various | 31,692,939 | 822,680 |
| Department of Personnel and Administration | Level III Controlled Maintenance (35 projects) | Various | 19,232,032 | 0 |
| Department of Personnel and Administration | South Hall | Previously Requested | 2,377,040 | 0 |
| Grand Total, All FY 2015-16 Projects Submitted for Consideration | | | \$502,834,261 | \$190,937,469 |

FY 2015-16 Cash-Funded Capital Budget Requests

| Department/Institute | Project Name | Project Type | State Funds | Cash Funds |
|--------------------------------------------|--------------------------------------------------------------|-----------------------------|-------------|---------------------|
| Colorado | Regional Museum Preservation Projects | Continuation; Cash Project | \$0 | \$700,000 |
| Department of Corrections | Correctional Industries — Miscellaneous Small Projects | Continuation; Cash Project | 0 | 600,000 |
| Department of Human Services | Heat Detection Fire Alarm Systems, Regional Centers | New, Never Before Requested | 0 | 600,600 |
| Department of Natural Resources | Land and Water Acquisitions, Wildlife Areas | Continuation; Cash Project | 0 | 9,300,000 |
| Department of Natural Resources | Park Infrastructure and Facilities | Continuation; Cash Project | 0 | 9,629,938 |
| Department of Natural Resources | Infrastructure and Real Property Maintenance, Wildlife Areas | Continuation; Cash Project | 0 | 3,564,934 |
| Department of Natural Resources | Land and Water Acquisitions, State Parks | Continuation; Cash Project | 0 | 950,000 |
| Department of Personnel and Administration | State Capitol Building House and Senate Chamber Renovations | Continuation; Cash Project | 0 | 1,500,000 |
| Department of Public Safety | Loma Eastbound Port of Entry Replacement | New, Never Before Requested | 0 | 1,145,000 |
| Department of Public Safety | Greeley Troop Office Replacement | New, Never Before Requested | 0 | 974,891 |
| Total | | | \$0 | \$28,965,363 |

FY 2015-16 Capital Budget Requests Referred to the JBC for Possible Inclusion in Operating Budget

| Department/Institute | Project Name | Project Type | State Funds | Cash Funds |
|---------------------------------|-------------------------------------------------------------------------------------|----------------------------|-------------|------------|
| Department of Agriculture | Department Office Consolidation (COP Payments) | COP; Cash Project | \$0 | \$529,063 |
| Department of Corrections | Centennial Correctional Facility Expansion (formerly CSP II) (COP Project) | COP; Continuation | 20,254,768 | 0 |
| Department of Higher Education | Various Higher Education Projects — November 2008 Issue (COP Project) | COP; Continuation | 0 | 5,385,300 |
| Colorado | New Colorado History Museum (COP Payments) | COP; Cash Project | 0 | 3,121,815 |
| Colorado Denver | Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project) | COP; Continuation | 7,289,938 | 7,000,000 |
| Department of Natural Resources | Beaver Park Dam Rehabilitation | Continuation; Cash Project | 0 | 333,333 |

le. This designation is used for projects that are either not prioritized (cash projects) or not reviewed (state department projects by CCHE).

d. This designation is used for projects that have been reviewed but not prioritized.

project. This designation is used by CCHE for projects that received funding in a prior year.