

Colorado Parks and Wildlife's Trails Program August 13, 2015

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Trails Popularity in Colorado

From a 2009 Market Assessment Study (Corona)

- 87% of Coloradans indicated that they used trails at least one day in past year
 - 48% said that they used trails 12 or more days per year
- Of those who went more than 12 times:
 - 73% reported "Walking, Jogging, Hiking"
 - 27% Bicycling
 - 15% 4x4/ATV/Dirt Bike/Motorcycling



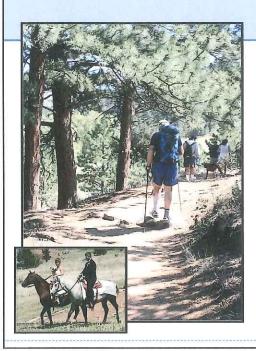
TRAIL ACTIVITY DAYS BY COLORADANS

From the 2014 Statewide Comprehensive Outdoor Recreation Plan

Trail/Road Activities	Northwest	North Central	Metro	Northeast	Southeast	South Central	Southwest	Total
Walking	14,320,838	35,705,221	27,291,397	2,327,938	3,265,534	16,118,720	4,832,065	103,861,713
Jogging/Running (outdoors)	4,537,831	16,387,470	16,071,998	965,747	1,876,173	5,563,231	1,486,361	46,888,811
Hiking/Backpacking	12,298,839	15,725,931	5,509,271	340,438	742,796	9,287,413	3,696,103	47,600,791
Horseback riding	806,165	851,517	**	208,860	**	259,293	225,497	2,351,332
Road biking	3,736,863	11,582,783	11,259,631	824,337	1,634,928	2,546,141	1,187,756	32,772,439
Mountain biking *(Metro and SE Regions)	3,106,250	6,307,617	1,830,590	**	496,874	2,370,115	1,143,978	15,255,424
Off-road motorcycling	819,572	**	**	**	**	879,506	206,592	1,905,670
ATV riding or 4-wheel driving	3,372,949	2,248,800	**	767,907	1,481,940	3,007,964	1,926,827	12,806,387
Snowmobiling	763,003	自由	**	**	**	**	500,267	1,263,270
Snowshoeing or XC skiing	3,175,220	2,135,653	**	**	**	746,048	574,600	6,631,521
TOTAL	46,937,530	90,944,992	61,962,887	5,435,227	9,498,245	40,778,431	15,780,046	271,337,358

⁼ Sample size is small (<30) and results should be interpreted with caution. * = Sample size is too small (<10) to report reliably.

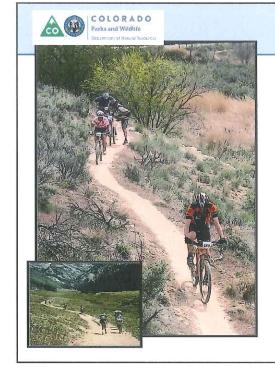
STATE TRAILS PROGRAM



Program Type: Statewide Application

The State Trails Program is comprised of three subprograms: the Recreational Trail Program, OHV Program, and Snowmobile Program.

The State Trails Program is supported by Colorado's **Recreational Trails Committee in** coordinating local trail plans and projects and to advise the Parks and Wildlife Commission on trails program funding and policies.

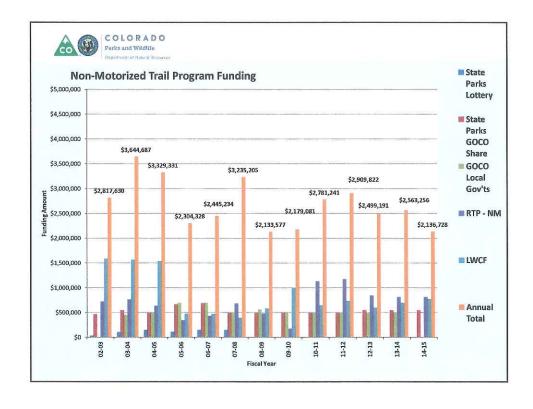


RECREATIONAL TRAILS PROGRAM

Program Type Established Statewide Application

CPW's Recreational Trails
Program provides assistance to
local governments and nonprofit
partners through grants and
expertise on the development
and maintenance of nonmotorized trails throughout
Colorado. The program's central
goal is to expand Colorado's
regional network of trails for
recreation as well as open space
and public land access.

The program distributes approx. \$2 to \$2.5 million in trail grants every year.



Year	# of NIM Apps	Type of NM Apps.	\$ requested (thousands)	# of Grants Awarde category	Funds Available an Awarded (millions		
	17	large	\$2.715	10	\$1.304		
2009 23 9	small	\$0.673 \$0.273	9 5	\$0.274 \$0.137	\$1.715		
	pln/sup.						
Total	49		\$3.661	24	\$1.715		
	18	large	\$2.612	8	\$1.204		
2010	15	small	\$0.226	7	\$0.227	61 FCA	
	7	pln/sup.	\$0.113	3	\$0.133	\$1.564	
Total	40		\$2.951	18	\$1.564		
	21	large	\$3.181	9	\$1.693		
2011	11	small	\$0.435	7	\$0.271	\$2,145	
	11	pin/sup.	\$0.430	6	\$0.181	\$2.145	
Total	43		\$4.046	22	\$2.145		
	24	large	\$3.688	13	\$1.593	\$1.842	
2012 6	6	small	\$0.202	3	\$0.089		
	10	pln/sup.	\$0.424	4	\$0.160		
Total	40		\$4.314	20	\$1.842		
	14	large	\$1.891	11	\$1.519	\$1.936	
2013	7	small	\$0.262	6	\$0.217		
	6	pln/sup.	\$0.214	5	\$0.200		
Total	27		\$2.367	22	\$1.936		
	23	large	\$4.163	14	\$2.206	\$2.536	
2014 1	10	small	\$0.383	5	\$0.203		
	8	pln/sup.	\$0.240	4	\$0.127		
Total	41		\$4.786	23	\$2.536		
	14	large	\$2.497	11	\$1.739		
2015	3	small	\$0.134	2	\$0.089	64.077	
	5	pln/sup.	\$0.187	4	\$0.149	\$1.977	
Total	22		\$2.818	17	\$1.977		



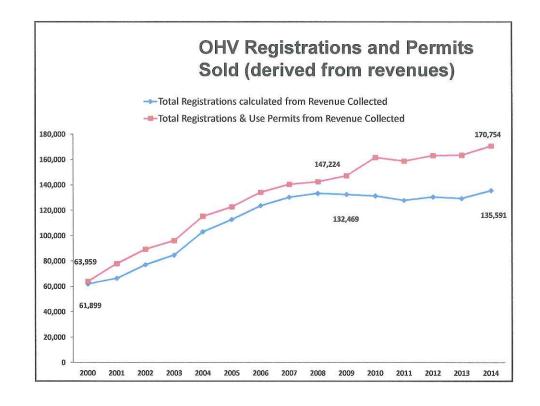
OFF-HIGHWAY VEHICLE (OHV) PROGRAM

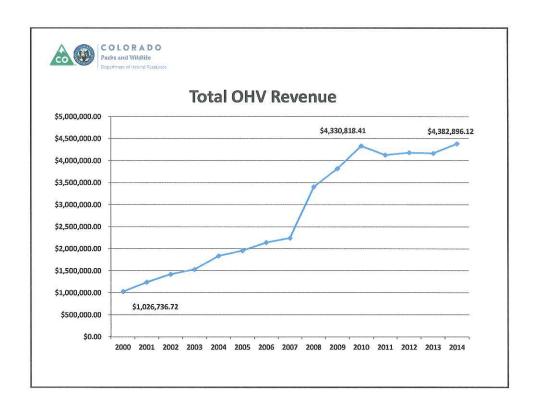
Program Type Statewide Established 1990

The OHV Program improves and enhances motorized recreation opportunities across the state while promoting safe, responsible use of OHVs.

In FY 2015, over 170,000 OHVs were registered and permitted and \$4.2 million was awarded in grants for on-the-ground trail projects. The program is self funded through the sale of OHV registrations and permits.

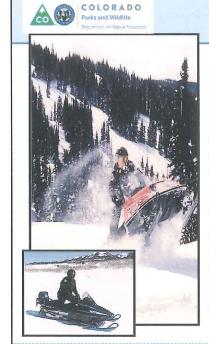
Beginning in FY10, the OHV program initiated a Law Enforcement and Field Presence Program in cooperation with the Forest Service and BLM. More than \$1 million has been spent on this effort.





Year	# of Apps	Type of App.	\$ requested (millions)	# of Grants Awarded & \$ Allocated per category (millions)		Funds Available an Awarded (millions	
2010	11	Good Management	\$1.010	13	\$1.010	1	
2010	28	Competitive	\$2.791	26	\$2.152	\$3,162	
Total	39		\$3.801	39 \$3.162			
2011	13	Good Management	\$1.060	13	\$1.070		
2011	29	Competitive	\$2,588	26	52.171	\$3,271	
Total	42	-	\$3.801	39	\$3,162		
2012	13	Good Management	\$1.266	17	\$1.328	\$4.305	
2012	50	Competitive	\$3,431	33	\$2.977		
Total	63		\$4.697	50	\$4.305	7.000	
2013	17	Good Management	\$1.674	17	\$1.507		
2015	40	Competitive	\$5.114	29	\$2.723	\$4.230	
Total	57		\$6.788	46	\$4.230		
2014	18	Good Management	\$1.541	18	\$1.480		
2014	40	Competitive	\$3.491	33	\$2.740	\$4.220	
Total	58		\$5.032	51	\$4.220	7	
2015	19	Good Management	\$1.720	19	\$1.641	\$4.186	
2013	40	Competitive	\$3,363	31	\$2.545		
Total	59		\$5,083	50	\$4.186		
2016	19	Good Management	\$1.700	19	\$1.618		
2010	42	Competitive	\$3.345	33	\$2.582	\$4.200	



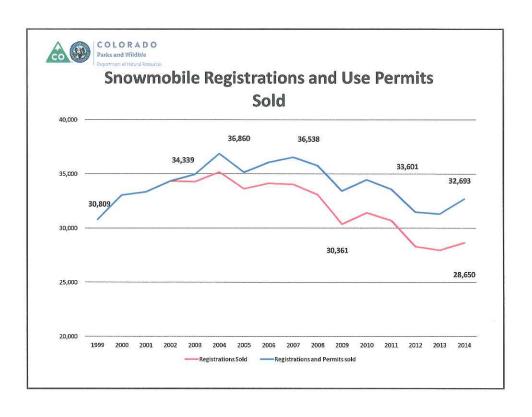


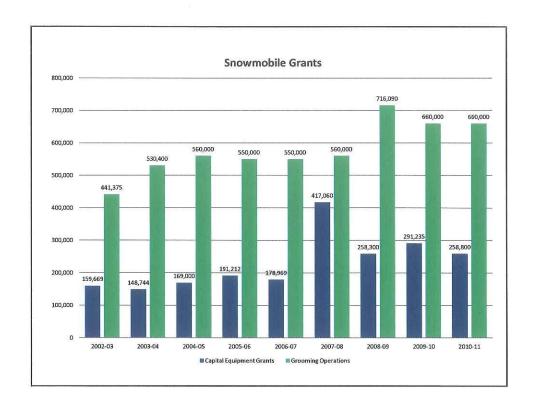
SNOWMOBILE PROGRAM

Program Type Statewide Established 1977

Through the sale of registrations and use permits, the Snowmobile Program provides the funding base for trail marking and signing, the establishment and grooming of snowmobile trails and related facilities and the enforcement of registration requirements. The program also funds the Snowmobile Safety Certification Program.

Since FY 2009, more than \$900,000 has been allocated annually for on-the-ground trail improvements, grooming and capital improvements such as snow cats and grooming equipment.





Year	# of Apps	Type of App.	Type of App. \$ requested # of Grants Awarde thousands per cate			Awarded	
2010	7	Capital Grants	376,691	5	\$291,235		
2010	28	Grooming	660,000	28	\$660,000	\$951,23	
Total	35		1,036,691	33	\$951,235		
2011	7	Capital Grants	275,300	5	\$258,800	\$918,80	
	28	Grooming	660,000	28	\$660,000		
Total	35		935,300	33	\$918,800	7020/00	
2012	7	Capital Grants	368,000	6	\$314,000	\$974,00	
	29	Grooming	660,000	29	\$660,000		
Total	36		1,028,000	35	\$974,000	4	
2013	4	Capital Grants	203,000	3	\$175,000	\$835,00	
	29	Grooming	660,000	29	\$660,000		
Total	33		863,000	32	\$835,000	7 7	
2014	8	Capital Grants	468,500	6	\$289,500	\$952,66	
	29	Grooming	660,000	29	\$660,000		
Total	37		1,128,500	35	\$949,500		
2015	6	Capital Grants	330,403	6	\$238,000		
	29	Grooming	660,000	29	\$660,000	\$898,00	
Total	35		990,403	35	\$898,000	1.00	



Summary of CPW's Trails Program Responsibilities

- Coordinate the State Trails Committee meetings and activities
- Assist the State Recreational Trails Committee in policy development
- Manage the annual \$8 million trail grant programs
- Execute grant contracts and manage grant payments and reimbursements
- Development of state trail regulations
- Coordinate law enforcement for the OHV and Snowmobile Programs
- Coordinate trails policy and programs with local, state and federal agencies
- Trails way finding and signage standards
- · Education and safety standards and training

