

**Summary Page**

	Elementary BIC	Middle School BIC	High School BIC	Elementary Commons	Middle School Commons	High School Commons	District Average
<b>Enrollment</b>	2568	1157	807	1541	763	1583	8419
Paid	1207	520	422	964	531	1108	4752
Reduced	237	120	81	118	66	144	766
Free	1124	517	304	459	166	331	2901
<b>F/R %</b>	53%	55%	48%	37%	30%	30%	44%
<b>December Operating Days</b>	10	11	11	10	11	11	10.37
<b>Avg Meals, per day</b>	1765	753	292	224	72	132	3243
<b>TOTAL MEALS</b>	17654	8284	3207	2237	789	1457	33628
Total Paid	7464	3339	743	478	189	331	12544
Total Reduced	1711	954	480	242	136	264	3787
Total Free	8479	3991	1984	1517	464	862	17297
<b>Revenue per Meal</b>	\$ 1.29	\$ 1.23	\$ 1.79	\$ 1.77	\$ 1.66	\$ 1.78	\$ 1.39
Reimbursement	\$ 21,756.62	\$ 10,192.57	\$ 4,819.56	\$ 3,484.22	\$ 1,072.47	\$ 2,186.66	\$ 43,512.10
Cash Sales	\$ 1,096.00	\$ -	\$ 928.75	\$ 478.00	\$ 236.25	\$ 413.75	\$ 3,152.75
<b>Participation %</b>	68.75%	65.09%	36.13%	14.52%	9.40%	8.37%	38.52%
<b>COST PER MEAL</b>	\$1.09	\$1.16	\$1.08	\$1.39	\$1.59	\$1.34	\$1.16
Average Food Cost	\$0.87	\$0.81	\$0.81	\$0.99	\$0.82	\$0.83	\$0.856
Paper	\$0.01	\$0.01	\$0.01	\$0.06	\$0.06	\$0.06	\$0.03
Labor Cost, per meal	\$0.21	\$0.33	\$0.27	\$0.34	\$0.72	\$0.45	\$0.28
Avg. Rate of Pay	\$ 12.20	\$ 17.66	\$ 12.96	\$ 12.79	\$ 17.11	\$ 17.08	\$ 14.26
Labor Hours, per day	30.25	14.25	6	6	3	3.5	63.00
<b>Revenue - Cost, per meal</b>	\$ 0.20	\$ 0.07	\$ 0.71	\$ 0.38	\$ 0.07	\$ 0.44	\$ 0.22
<b>Profit per Day</b>	\$ 361.07	\$ 610.66	\$ 2,279.25	\$ 842.18	\$ 51.84	\$ 646.30	\$ 4,791.30
<b>December Profit (Profit x Operating Days)</b>	\$ 3,610.65	\$ 55.51	\$ 207.20	\$ 84.22	\$ 4.71	\$ 58.75	\$ 4,021.05
<b>Profit per Year</b>	\$ 52,354.43	\$ 8,049.65	\$ 30,044.59	\$ 12,211.61	\$ 683.36	\$ 8,519.44	\$ 111,863.07

**Elementary Data**

	Desert Sage Elementary BIC	Pairie Winds Ele. BIC Paid	Liberty Point Elementary BIC	Avondale Elementary BIC	Vineland Elementary BIC	North Mesa BIC	South Mesa BIC	Cedar Ridge Elementary	Sierra Vista Elementary	Rye Elementary	Beulah K-8	Totals BIC	Totals Commons
<b>Enrollment</b>	405	526	317	220	281	411	408	497	532	341	171	2568	1541
Paid	186	329	129	47	124	217	175	370	307	196	91	1207	964
Reduced	36	56	20	21	27	30	47	34	42	32	10	237	118
Free	183	141	168	152	130	164	186	93	183	113	70	1124	459
<b>F/R %</b>	54%	37%	59%	79%	56%	47%	57%	26%	42%	43%	47%	53%	37%
<b>December Operating Days</b>	10	10	10	10	10	10	10	10	10	10	10	10	10
<b>Avg Meals, per day</b>	277.2	221.2	233.2	173.7	244.3	295.2	320.6	16.8	78.5	65.8	62.6	1765	224
<b>TOTAL MEALS</b>	2772	2212	2332	1737	2443	2952	3206	168	785	658	626	17654	2237
Total Paid	1261	1096	860	368	1043	1481	1355	39	117	133	189	7464	478
Total Reduced	232	306	171	162	240	216	384	21	83	84	54	1711	242
Total Free	1279	810	1301	1207	1160	1255	1467	108	585	441	383	8479	1517
<b>Revenue per Meal</b>	\$ 1.18	\$ 1.61	\$ 1.32	\$ 1.58	\$ 1.23	\$ 1.10	\$ 1.23	\$ 1.54	\$ 1.83	\$ 1.80	\$ 1.73	\$ 1.29	\$ 1.77
Reimbursement	\$ 3,269.31	\$ 2,460.76	\$ 3,081.76	\$ 2,745.21	\$ 2,994.04	\$ 3,253.71	\$ 3,951.83	\$ 219.90	\$ 1,322.00	\$ 1,050.49	\$ 891.83	\$ 21,756.62	\$ 3,484.22
Cash Sales		\$ 1,096.00						\$ 39.00	\$ 117.00	\$ 133.00	\$ 189.00	\$ 1,096.00	\$ 478.00
<b>Participation %</b>	68.44%	42.05%	73.56%	78.95%	86.94%	71.82%	78.58%	3.38%	14.76%	19.30%	36.61%	68.75%	14.52%
<b>COST PER MEAL</b>	\$1.16	\$1.14	\$1.17	\$1.12	\$1.03	\$1.03	\$1.02	\$2.25	\$1.38	\$1.23	\$1.36	\$1.09	\$1.39
Average Food Cost	0.890	0.867	0.912	0.823	0.847	0.857	0.896	0.913	1.040	0.927	1.020	0.873	0.992
Paper	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.06	0.06	0.06	0.06	0.01	-0.06
Labor Cost, per meal	\$0.26	\$0.26	\$0.25	\$0.29	\$0.17	\$0.16	\$0.12	\$1.28	\$0.28	\$0.24	\$0.28	\$0.21	\$0.34
Avg. Rate of Pay	\$ 12.20	\$ 12.20	\$ 11.52	\$ 12.66	\$ 11.89	\$ 15.55	\$ 9.40	\$ 14.31	\$ 14.78	\$ 10.57	\$ 11.51	\$ 12.20	\$ 12.79
Labor Hours, per day	6	4.75	5	4	3.5	3	4	1.5	1.5	1.5	1.5	30.25	6
<b>Revenue - Cost, per meal</b>	\$ 0.02	\$ 0.47	\$ 0.15	\$ 0.46	\$ 0.20	\$ 0.08	\$ 0.21	\$ (0.71)	\$ 0.45	\$ 0.57	\$ 0.37	\$ 0.20	\$ 0.38
<b>Profit per Day</b>	\$ 4.25	\$ 103.73	\$ 35.57	\$ 79.19	\$ 48.42	\$ 22.78	\$ 67.12	\$ (11.92)	\$ 35.38	\$ 37.55	\$ 23.21	\$ 361.07	\$ 84.22
<b>December Profit (Profit x Operating Days)</b>	\$ 42.51	\$ 1,037.34	\$ 355.66	\$ 791.89	\$ 484.24	\$ 227.83	\$ 671.19	\$ (119.21)	\$ 353.80	\$ 375.49	\$ 232.10	\$ 3,610.65	\$ 842.18
<b>Profit per Year</b>	\$ 616.39	\$ 15,041.37	\$ 5,157.01	\$ 11,482.39	\$ 7,021.47	\$ 3,303.48	\$ 9,732.31	\$ (1,728.60)	\$ 5,130.10	\$ 5,444.66	\$ 3,365.45	\$ 52,354.43	\$ 12,211.61

MS & HS Data	Liberty Point International BIC	Vineland Middle BIC	Pleasant View Middle BIC	County High, BIC Paid	Skyview Middle School	Pueblo West High School	Craver Middle School	Rye High School	Totals BIC	Totals Commons
Enrollment	504	292	361	807	596	1356	167	227	1964	2346
Paid	264	92	164	422	437	965	94	143	942	1639
Reduced	58	28	34	81	44	117	22	27	201	210
Free	182	172	163	304	115	274	51	57	821	497
F/R %	48%	68%	55%	48%	27%	29%	44%	37%	52%	30%
December Operating Days	11	11	11	11	11	11	11	11	11	11
Avg Meals, per day	289	219	245	292	40	83	31	50	1045	204
<b>TOTAL MEALS</b>	<b>3176</b>	<b>2413</b>	<b>2695</b>	<b>3207</b>	<b>445</b>	<b>911</b>	<b>344</b>	<b>546</b>	<b>11491</b>	<b>2246</b>
Total Paid	1546	670	1123	743	130	167	59	164	4082	520
Total Reduced	393	269	292	480	68	180	68	84	1434	400
Total Free	1237	1474	1280	1984	247	564	217	298	5975	1326
Total Revenue per Meal	\$ 1.09	\$ 1.44	\$ 1.21	\$ 1.79	\$ 1.55	\$ 1.80	\$ 1.80	\$ 1.76	\$ 1.39	\$ 1.74
Reimbursement	\$ 3,460.88	\$ 3,470.89	\$ 3,260.80	\$ 4,819.56	\$ 526.30	\$ 1,428.68	\$ 546.17	\$ 757.98	\$ 15,012.13	\$ 3,259.13
Cash Sales				\$ 928.75	\$ 162.50	\$ 208.75	\$ 73.75	\$ 205.00	\$ 928.75	\$ 650.00
Participation %	57.29%	75.12%	67.87%	36.13%	6.79%	6.11%	18.73%	21.87%	53.19%	8.70%
<b>COST PER MEAL</b>	<b>\$1.11</b>	<b>\$1.24</b>	<b>\$1.11</b>	<b>\$1.08</b>	<b>\$1.66</b>	<b>\$1.24</b>	<b>\$1.51</b>	<b>\$1.50</b>	<b>\$1.14</b>	<b>\$1.43</b>
Average Food Cost	0.817	0.815	0.805	0.805	0.842	0.810	0.786	0.863	0.810	0.826
Paper	0.01	0.01	0.01	0.01	0.06	0.06	0.06	0.06	0.01	0.06
Labor Cost, per meal	\$0.29	\$0.41	\$0.29	\$0.27	\$0.76	\$0.37	\$0.66	\$0.57	\$0.32	\$0.54
Labor Cost, per day	\$ 14.39	\$ 22.68	\$ 15.91	\$ 12.96	\$ 20.37	\$ 15.16	\$ 13.84	\$ 19.00	\$ 16.49	\$ 17.09
Labor Hours, per day	5.75	4	4.5	6	1.5	2	1.5	1.5	20.25	6.5
Revenue - Cost, per meal	\$ (0.02)	\$ 0.20	\$ 0.10	\$ 0.71	\$ (0.11)	\$ 0.56	\$ 0.29	\$ 0.27	\$ 0.2473	\$ 0.31
Profit per Day	\$ (75.84)	\$ 482.25	\$ 276.83	\$ 2,279.25	\$ (48.70)	\$ 511.34	\$ 100.54	\$ 145.52	\$ 2,962.48	\$ 708.70
December Profit (Profit x Operating Days)	\$ (6.89)	\$ 43.84	\$ 25.17	\$ 207.20	\$ (4.43)	\$ 46.49	\$ 9.14	\$ 13.23	\$ 269.32	\$ 64.43
Profit per Year	\$ (999.70)	\$ 6,356.87	\$ 3,649.12	\$ 30,044.59	\$ (641.89)	\$ 6,740.39	\$ 1,325.25	\$ 1,918.24	\$ 39,050.88	\$ 9,341.99

# Breakfast in the Classroom Menu

Liberty Point International

# FEBRUARY

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
<p><b>2</b></p> <ul style="list-style-type: none"> <li>• Cheese Stick with Snack</li> <li>• Pancake on a Stick</li> <li>• Craisins</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>3</b></p> <ul style="list-style-type: none"> <li>• Pancake With Glaze</li> <li>• Breakfast Burrito Sausage</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>4</b></p> <ul style="list-style-type: none"> <li>• Breakfast Sandwich With Sausage</li> <li>• CinnaBun</li> <li>• Fresh Fruit</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>5</b></p> <ul style="list-style-type: none"> <li>• Mini Cinnis</li> <li>• Muffins</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>6</b></p>
<p><b>9</b></p> <ul style="list-style-type: none"> <li>• Breakfast Rounds</li> <li>• Pancake on a Stick</li> <li>• Raisels</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>10</b></p> <ul style="list-style-type: none"> <li>• Vertical Bar</li> <li>• Frudel Strudel</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>11</b></p> <ul style="list-style-type: none"> <li>• Eggo Mini Pancakes</li> <li>• Bagel With Cream Cheese</li> <li>• Fresh Fruit</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>12</b></p> <ul style="list-style-type: none"> <li>• Breakfast Burrito Green Chill</li> <li>• Cheese Stick with Snack</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>13</b></p>
<p><b>16</b></p> <ul style="list-style-type: none"> <li>• Cheese Stick with Snack</li> <li>• Pancake on a Stick</li> <li>• Craisins</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>17</b></p> <ul style="list-style-type: none"> <li>• Breakfast Pizza</li> <li>• Breakfast Burrito Sausage</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>18</b></p> <ul style="list-style-type: none"> <li>• Pancake on a Stick</li> <li>• CinnaBun</li> <li>• Fresh Fruit</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>19</b></p> <ul style="list-style-type: none"> <li>• Frudel Strudel</li> <li>• Muffins</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>20</b></p>
<p><b>23</b></p> <ul style="list-style-type: none"> <li>• BeneFIT Bar</li> <li>• Pancake on a Stick</li> <li>• Raisels</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>24</b></p> <ul style="list-style-type: none"> <li>• Egg &amp; Cheese Slider</li> <li>• Frudel Strudel</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>25</b></p> <ul style="list-style-type: none"> <li>• Mini French Toast</li> <li>• Bagel With Cream Cheese</li> <li>• Fresh Fruit</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>26</b></p> <ul style="list-style-type: none"> <li>• Breakfast Burrito Bacon</li> <li>• Cheese Stick with Snack</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>27</b></p>

**Elementary and Middle School Prices**

- K-5 Grade Lunch (\$2.05)
- 6-8th Grade Lunch (\$2.15)
- 6-8th Reduced Lunch (\$0.40)
- Adult Lunch w/out Milk (\$2.75)
- Milk, a la carte (\$0.60)

More Details: <http://district70.nutrislice.com/menu/liberty-point-international/breakfast-in-the-classroom/february/2015/> (<http://district70.nutrislice.com/menu/liberty-point-international/breakfast-in-the-classroom/february/2015/>)

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# Breakfast in the Classroom Menu

## Desert Sage

# FEBRUARY

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
<p><b>2</b></p> <ul style="list-style-type: none"> <li>• Pancake With Glaze</li> <li>• Craisins</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>3</b></p> <ul style="list-style-type: none"> <li>• Breakfast Sandwich With Sausage</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>4</b></p> <ul style="list-style-type: none"> <li>• Mini Cinnis</li> <li>• Fresh Fruit</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>5</b></p> <ul style="list-style-type: none"> <li>• Breakfast Rounds</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>6</b></p>
<p><b>9</b></p> <ul style="list-style-type: none"> <li>• Vertical Bar</li> <li>• Raisels</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>10</b></p> <ul style="list-style-type: none"> <li>• Eggo Mini Pancakes</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>11</b></p> <ul style="list-style-type: none"> <li>• Cheese Stck with Snack</li> <li>• Fresh Fruit</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>12</b></p> <ul style="list-style-type: none"> <li>• Breakfast Burrito Green Chilli</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>13</b></p>
<p><b>16</b></p> <ul style="list-style-type: none"> <li>• Breakfast Pizza</li> <li>• Craisins</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>17</b></p> <ul style="list-style-type: none"> <li>• Pancake on a Stick</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>18</b></p> <ul style="list-style-type: none"> <li>• Frudel Strudel</li> <li>• Fresh Fruit</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>19</b></p> <ul style="list-style-type: none"> <li>• BeneFIT Bar</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>20</b></p>
<p><b>23</b></p> <ul style="list-style-type: none"> <li>• Egg &amp; Cheese Slider</li> <li>• Raisels</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>24</b></p> <ul style="list-style-type: none"> <li>• Mini French Toast</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>25</b></p> <ul style="list-style-type: none"> <li>• Breakfast Rounds</li> <li>• Fresh Fruit</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>26</b></p> <ul style="list-style-type: none"> <li>• Breakfast Burrito Sausage</li> <li>• Sliced Apples</li> <li>• Assorted Juice</li> <li>• Milk</li> </ul>	<p><b>27</b></p>

**Elementary and Middle School Prices**

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- 6-8th Grade Lunch (\$2.15)
- 6-8th Reduced Lunch (\$0.40)
- Adult Lunch w/out Milk (\$2.75)
- Milk, a la carte (\$0.60)

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