



COLORADO

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WHAT'S THE FUTURE?

OUR TRENDS

From
2013
to
2040



Population

+47%



**7.8 MILLION
COLORADANS**



Vehicle Travel

+47%



**41.8 BILLION
MILES TRAVELED**



**Avg. Traffic Delay
on congested corridors**

**2 to 3
TIMES**

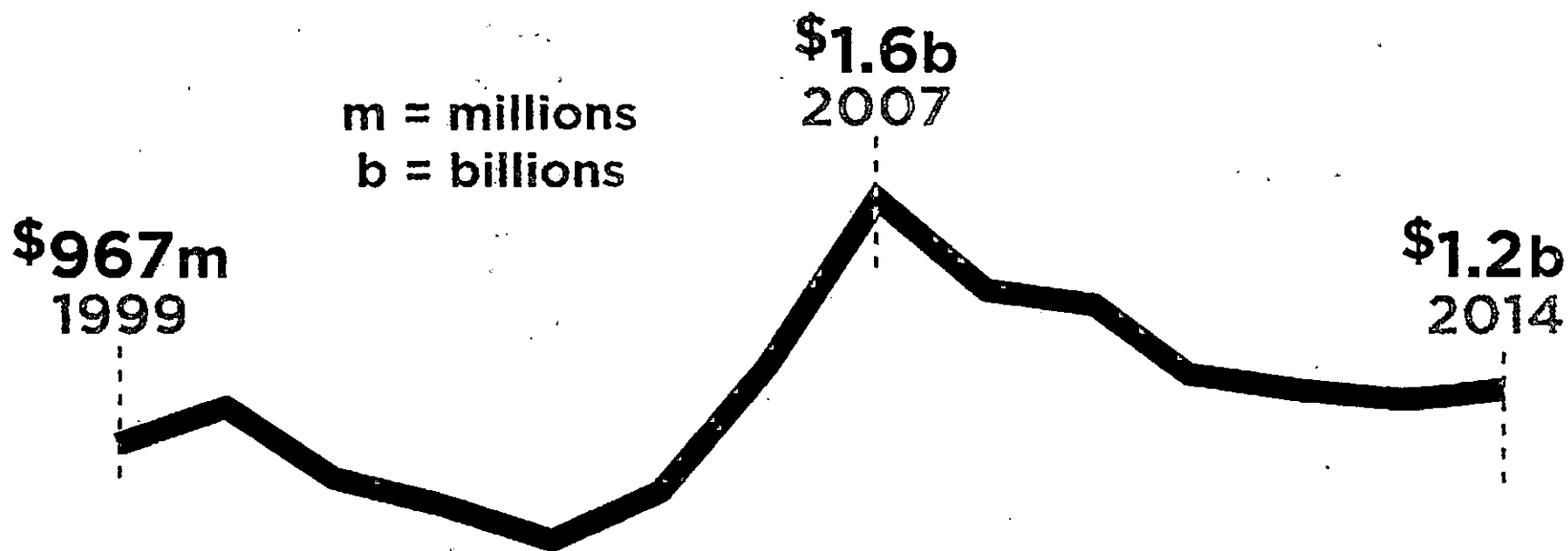


**DURING
PEAK HOURS
(if we do nothing)**



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FUNDING

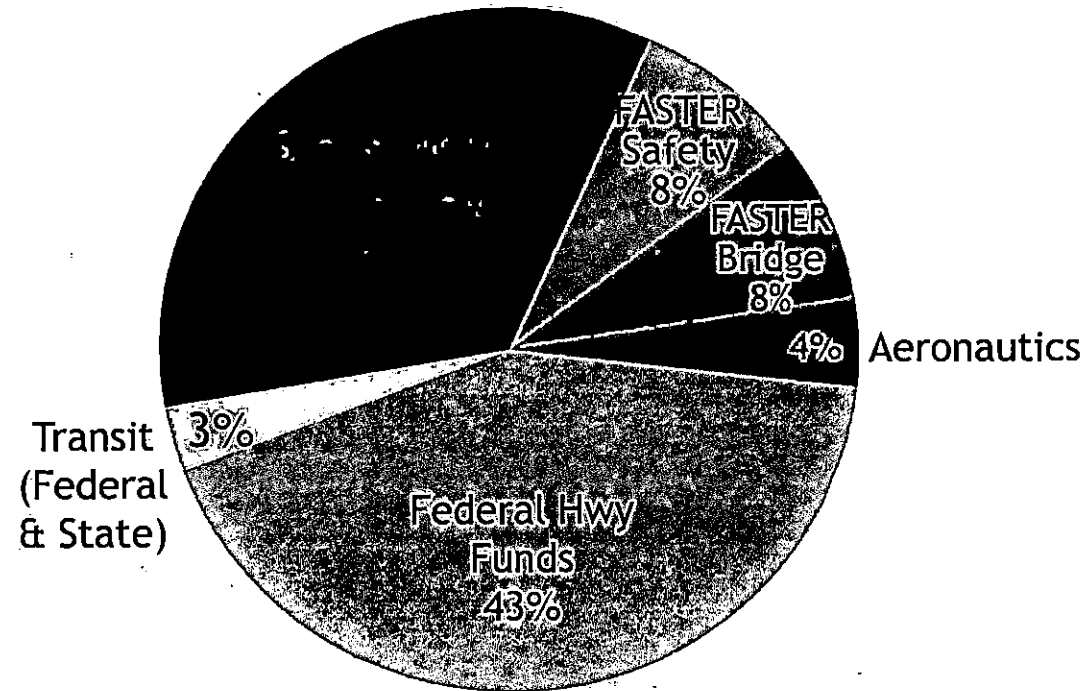




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OUR MONEY

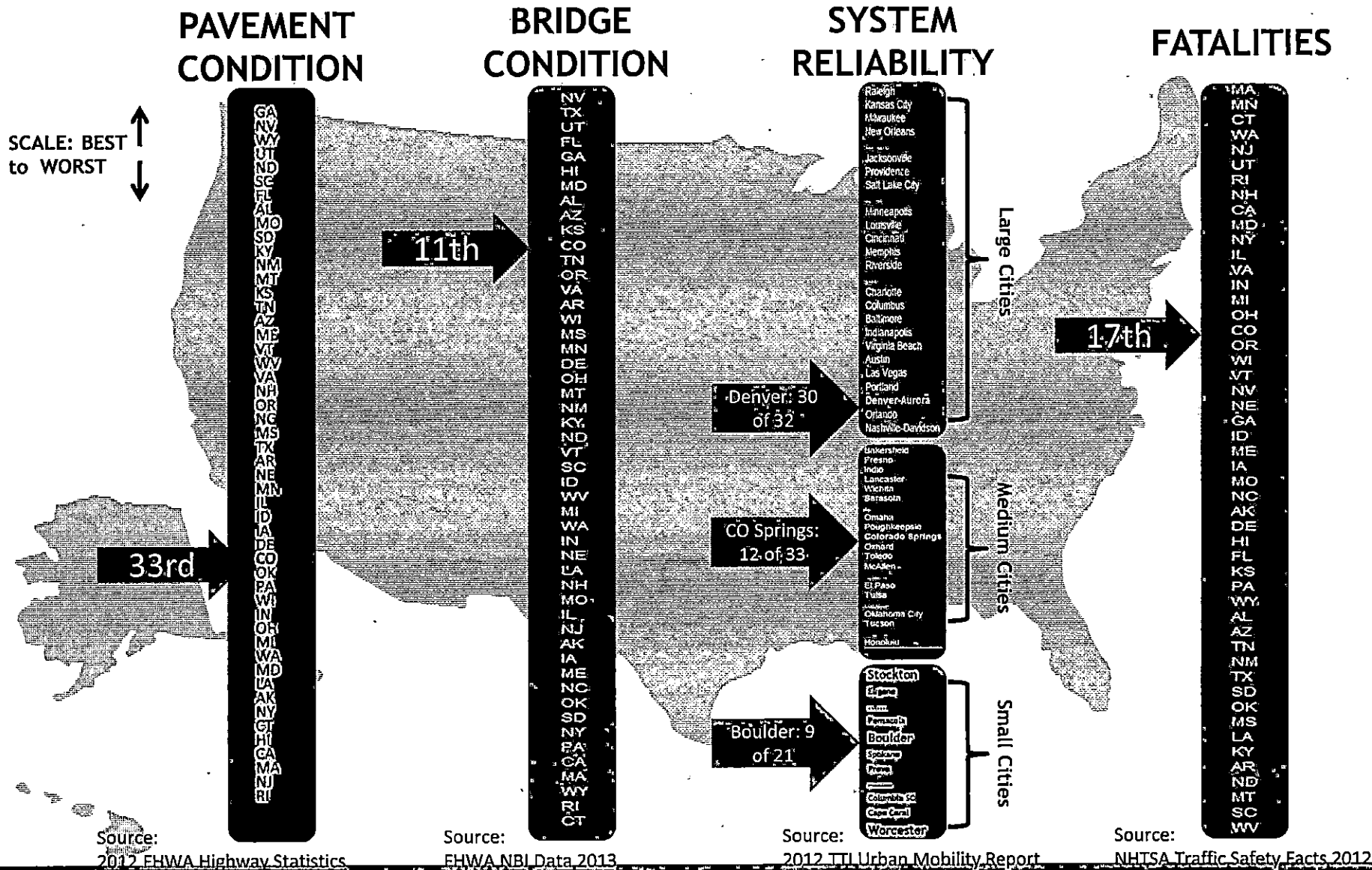
SOURCES



State General Fund Contribution to CDOT peaked in 2007 at \$468M, now \$0
State Fuel Tax Collections also peaked in 2007



Where Does Colorado Rank?





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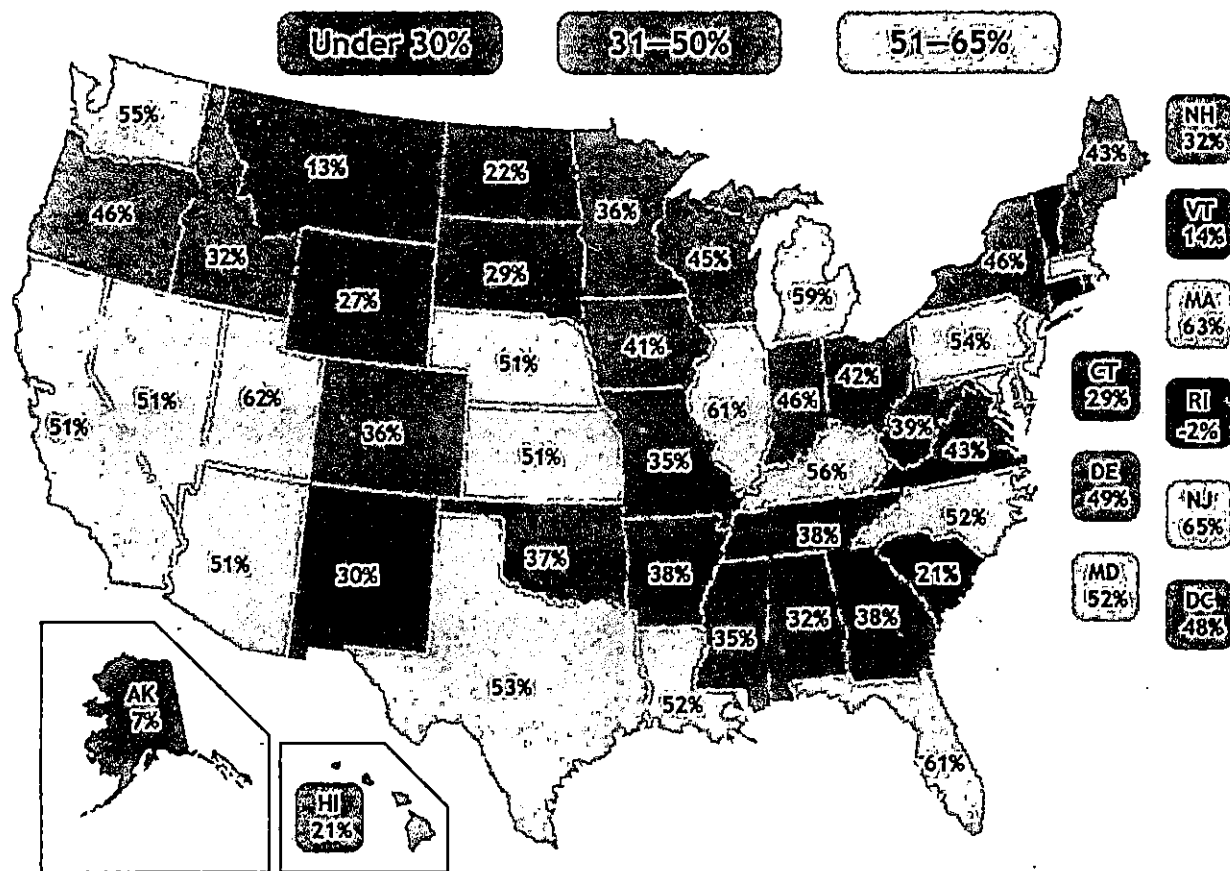
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State Funding for Transportation Capital Projects

Raising Our Own Capital Project Funds

- Percentage of funds provided by the state versus feds to meet capital project needs
- Many states more self-reliant than Colorado

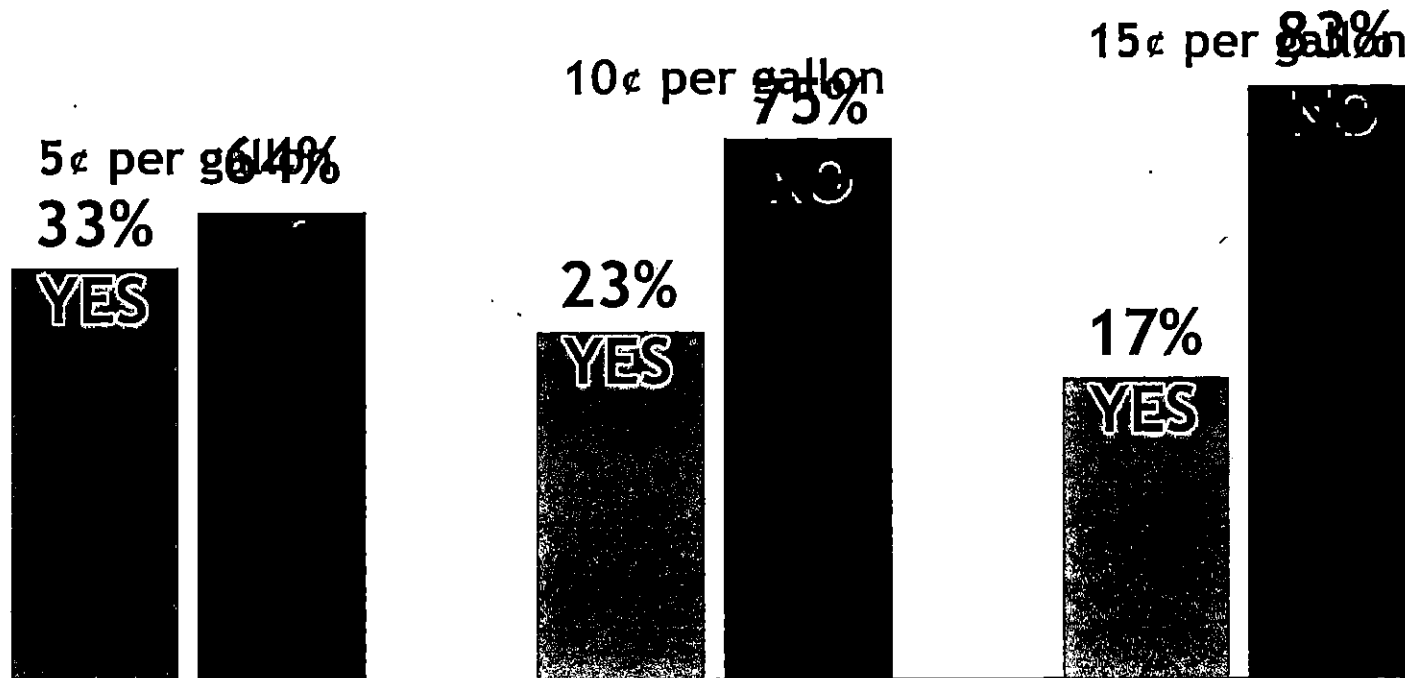
Average: 48%





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VOTER WILLINGNESS TO PAY HIGHER TAXES



Source: Colorado Transportation Coalition

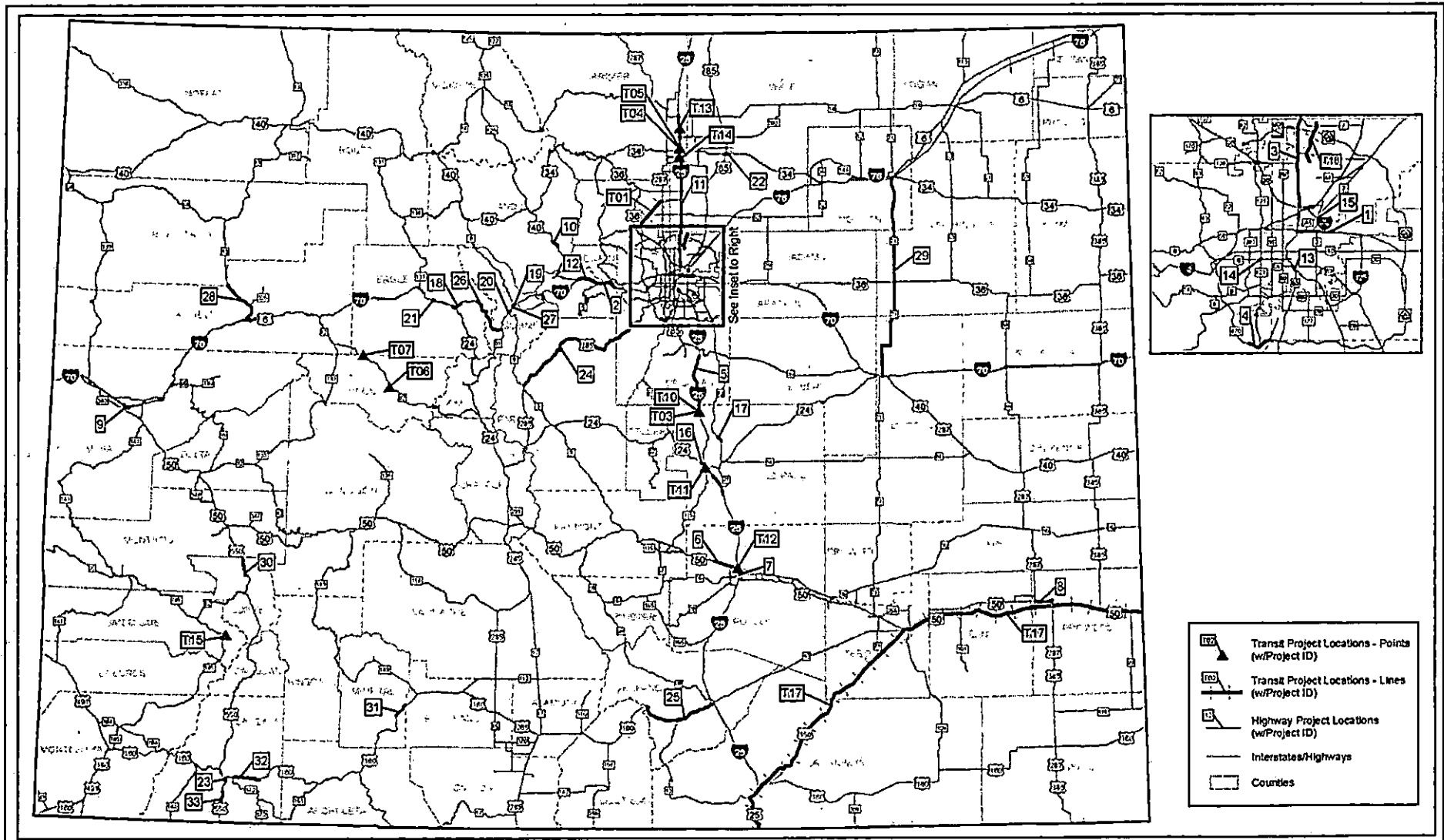


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SB 09-228

Candidate Projects





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OUR FOCUS AREAS



MORE \$\$ to Construction



MORE Out of the System



MORE Choice in Mobility



MORE Private \$ to Extend Public \$



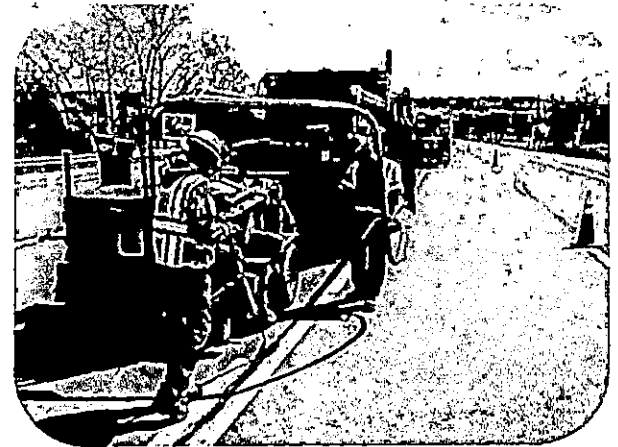
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Options Going Forward

The Only Option, Given Funding Constraints, is to Do Better with What Funds We Have

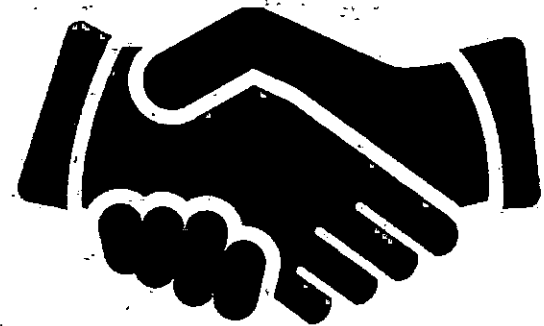
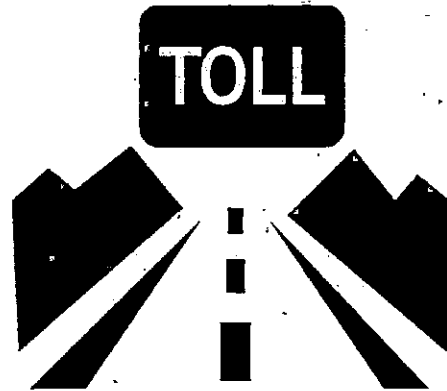
- **Business Process Improvement**
 - Contract Improvement Initiative
 - Process Improvement Office
- **More Funds to Construction**
 - Responsible Acceleration of Maintenance and Partnerships (RAMP) Program
 - Refinancing of Debt
- **New Partnerships with the Private Sector**
 - High-performance Transportation Enterprise
 - U.S. 36 Managed Lanes Project
- **Leverage More Out of the Existing System**
 - I-70 Peak-Period Shoulder Lanes Project
 - Asset Management
 - I-70 Winter Operations Plan





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PARTNERSHIPS *more private \$ to extend public \$*



- Innovative financing strategies include:
 - Tolls (for express lanes)
 - Private partnerships/private equity

