

FY 2014-15 Supplemental Capital Construction Request

Colorado State University — Pueblo General Classroom Building

Motion:

Approve the supplemental request from Colorado State University — Pueblo to expand the project scope of the General Classroom Building project in order to demolish a hazardous waste storage facility.

GENERAL INFORMATION

2010-024

1. Which supplemental criterion does the request meet?

Other

Additional legislative review and authorization is required in order to spend some of the remaining project funds on additional work that falls outside the scope of the approved project.

2. Which projects will be restricted to fund the supplemental request?

None. No additional state funds are being requested.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: SB 13-230

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$16,179,939	\$0	\$0	\$16,179,939
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REASON FOR SUPPLEMENTAL REQUEST

The university has not expended the full amount of money it budgeted for project contingencies and would like to use some of the remaining funds to demolish a hazardous waste storage facility. Staff advised the university that the proposed expenditure is outside the approved project scope and would require additional legislative review and authorization. Any moneys not spent to demolish the facility will revert to the Capital Construction Fund for future capital construction projects. The university indicates that there is about \$550,000 remaining in the project budget and the cost to demolish the facility is about \$250,000.

The hazardous waste storage facility, located adjacent to the General Classroom Building, is not in use. The university explains that the facility has been empty and slated for demolition for ten years. The facility has not been demolished due to a lack of funding. If this supplemental request is not approved, the project may be added to a future list of controlled maintenance need.

SUMMARY OF PROJECT

The original project constructs a 45,000-GSF general classroom building on the main campus in order to address academic space deficiencies on campus. The new building is slated for completion in July 2015.

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QUESTIONS / OUTSTANDING ISSUES

All responses to staff questions were included in the project write-up.