

**FY 2016-17 Capital Budget Requests
September-October Non-Prioritized Submission**

Agency	Project Title	Project Type	Project Type	Request Amount -- CCF	Request Amount -- CF	Outyear?
Adams State University	Nielsen Library Renovation	State Funded	New	\$13,685,176	\$0	No
Adams State University	Plachy Hall HVAC Upgrade and Replacement (Capital Renewal)	State Funded	New	4,314,450	0	No
Agriculture	Biochemistry Laboratory Facility Pesticide Laboratory Augmentation	Cash Funded	New	0	1,220,000	No
Arapahoe Community College	Learning Commons	State Funded	New	1,748,166	614,221	Yes
Auraria Higher Education Center	King Center Renovation and Addition	State Funded	Outyear Need	41,370,000	420,000	No
Colorado Mesa University	Health Sciences, Phase I, Nurse Practitioner	State Funded	Continuation	9,230,212	2,505,000	No
Colorado Mesa University	Computer Science and Engineering Building	State Funded	New	23,483,207	2,322,516	No
Colorado Mesa University	Performing Arts Expansion and Renovation	State Funded	Previously Requested	7,962,041	787,456	No
Colorado Mesa University	Trigeneration (Combined Cooling, Heating, and Power System)	State Funded	Previously Requested	6,256,888	618,814	No
Colorado School of Mines	Green Center Renovation	State Funded	Outyear Need	6,021,857	0	Yes
Colorado State University	Chemistry Building Addition	State Funded	Previously Requested	12,471,940	0	No
Colorado State University	Shepardson Building Renovation and Expansion	State Funded	Previously Requested	4,527,223	0	Yes
Colorado State University	Warner College of Natural Resources Addition	State Funded	Previously Requested	10,000,000	10,817,437	No
Colorado State University — Pueblo	Psychology Building Renovation and Addition	State Funded	Previously Requested	16,519,873	0	No
Corrections	Correctional Industries — Miscellaneous Small Projects	Cash Funded	Ongoing	0	660,000	N/A
Education	Jones and Palmer Halls Renovation, Colorado School for the Deaf and the Blind	State Funded	Continuation	7,600,185	0	No
Front Range Community College	Healthcare Careers Center	State Funded	Previously Requested	19,657,338	6,906,633	No
History Colorado	Regional Museum Preservation Projects	Cash Funded	Ongoing	0	700,000	N/A
History Colorado	Georgetown Loop Business Capitalization Program	State Funded	Continuation	300,000	100,000	No
Human Services	Regional Center Capital Improvements	Cash Funded	Ongoing	0	979,884	N/A
Human Services	Suicide Risk Mitigation	State Funded	Continuation	1,867,586	0	No
Human Services	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC	State Funded	Continuation	3,689,500	0	Yes
Human Services	Adams County Youth Services Center Replacement	State Funded	Continuation	3,000,000	0	Yes
Human Services	Resident Safety and Accessibility Improvements, CVCLC	State Funded	Continuation	2,278,060	0	No
Lamar Community College	Vocational Trades Building	State Funded	Outyear Need	1,996,733	0	No
Metropolitan State University of Denver	Aerospace Engineering Sciences Building	Cash Funded	Continuation	0	23,595,840	No
Military and Veterans Affairs	Grand Junction Veterans One-Stop Remodel	State Funded	New	2,697,546	0	No
Military and Veterans Affairs	Revere Contiguous Lot	State Funded	Previously Requested	1,200,000	0	No
Military and Veterans Affairs	Metro Denver Readiness Center Land	State Funded	New	2,500,000	0	No
Natural Resources	Land and Water Acquisitions, Wildlife Areas	Cash Funded	Ongoing	0	9,300,000	N/A
Natural Resources	Park Infrastructure and Facilities	Cash Funded	Ongoing	0	19,837,320	N/A
Natural Resources	Infrastructure and Real Property Maintenance, Wildlife Areas	Cash Funded	Ongoing	0	3,799,502	N/A
Natural Resources	Land and Water Acquisitions, State Parks	Cash Funded	Ongoing	0	950,000	N/A
Otero Junior College	Agriculture Science Program Remodel	State Funded	Previously Requested	1,393,800	400,000	No
Personnel and Administration	Level 1 Controlled Maintenance (30 projects) (preliminary list)	State Funded	Ongoing	26,127,246	0	N/A
Pikes Peak Community College	Student Learning Commons and Theater, Downtown Studio Campus	State Funded	Previously Requested	4,847,735	1,703,260	No
Pueblo Community College	Davis Academic Building Renovation (Capital Renewal)	State Funded	Continuation	5,807,143	0	No

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Transportation	I-25 Fiber Optic Communications Infrastructure	State Funded	New	\$6,000,000	\$0	No
Transportation	Mountain Pass Safety Improvements	State Funded	New	2,550,675	0	No
Transportation	I-70 Fall River Road Pedestrian Bridge	State Funded	New	899,828	0	No
University of Colorado at Boulder	Aerospace Engineering Sciences Building	State Funded	Previously Requested	4,834,369	668,931	Yes
University of Colorado at Colorado Springs	Engineering and Applied Science (EAS) Renovation	State Funded	Outyear Need	7,551,960	0	Yes
University of Colorado Denver	Interdisciplinary Building and Data Center (Auraria Campus)	State Funded	Previously Requested	22,800,000	30,823,115	Yes
University of Colorado Denver	Engineering and Physical Science Building (Downtown Campus)	State Funded	Outyear Need	45,114,407	15,000,000	No
University of Northern Colorado	Campus Commons	State Funded	Continuation	15,000,000	14,502,929	No
Western State Colorado University	Savage Library Renovation	State Funded	Previously Requested	10,848,007	0	No
Totals				\$358,153,151	\$149,232,858	