

**FY 2016-17 Information Technology Capital Budget Requests
September-October Non-Prioritized Submission**

Agency	Project Title	Project Type	Project Type	Request Amount -- CCF	Request Amount -- CF	Outyear?
Colorado State University — Pueblo	Campus Information Technology Upgrades and Security	State Funded	New	\$3,944,430	\$0	No
Community College of Denver	Technology Infrastructure	State Funded	New	993,179	348,955	No
Human Services	Childcare Automated Tracking System Enhancement	Cash Funded	Continuation	0	1,458,125	No
Human Services	IT Systems Interoperability	State Funded	Continuation	1,061,188	9,550,692	Yes
Human Services	Child Welfare Case Management System Replacement	State Funded	Continuation	4,709,617	2,040,000	Yes
Lamar Community College	Technology Infrastructure	State Funded	New	644,400	0	No
Otero Junior College	Technology Infrastructure	State Funded	New	637,500	0	No
Public Health and Environment	Laboratory Information Management System	Cash Funded	New	0	515,972	Yes
Pueblo Community College	Critical Core Technology Infrastructure	State Funded	New	1,490,050	0	No
University of Northern Colorado	Wireless and Network Infrastructure Upgrade	State Funded	New	3,123,300	0	No
Office of Information Technology	Public Safety Communications Network Microwave Infrastructure Replacement	State Funded	Continuation	11,193,784	0	Yes
Totals				\$27,797,448	\$13,913,744	