

WAIVER REQUEST -- October 19, 2015

FY 2015-16 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Human Services
Child Welfare Case Management System Replacement

MOTION Approve the waiver request for the FY 2015-16 appropriation to the Child Welfare Case Management System Replacement project (\$6,824,567), contingent upon a recommendation by the Joint Technology Committee to waive the deadline.

SUMMARY

2016-012

The Department of Human Services (DHS) is requesting a waiver of the six-month encumbrance deadline for the FY 2015-16 appropriation to the Child Welfare Case Management System Replacement project. DHS is requesting this waiver because the project requires approval from the federal Administration for Children and Families (ACF) prior to the issuance of a request for proposal (RFP). In September 2015, the department submitted the RFP for the project to ACF for review. ACF has asked for changes to the RFP and for documentation on the overall design of the project before moving forward with approval of the federal funds. Full approval by ACF and vendor selection is anticipated by January 2016.

The project enhances and modernizes Colorado's current statewide Automated Child Welfare Information System, also known as the Trails compliant case management system, and associated infrastructure. The project will modernize Trails to allow for faster implementation of system modifications and to accommodate changing child welfare practices.

FY 2015-16 APPROPRIATION AMOUNT

Fund Source	Appropriation
CCF	\$4,648,707
FF	\$2,175,860
Total	\$6,824,567

STAFF QUESTIONS

All responses to staff questions were incorporated into the project write-up.