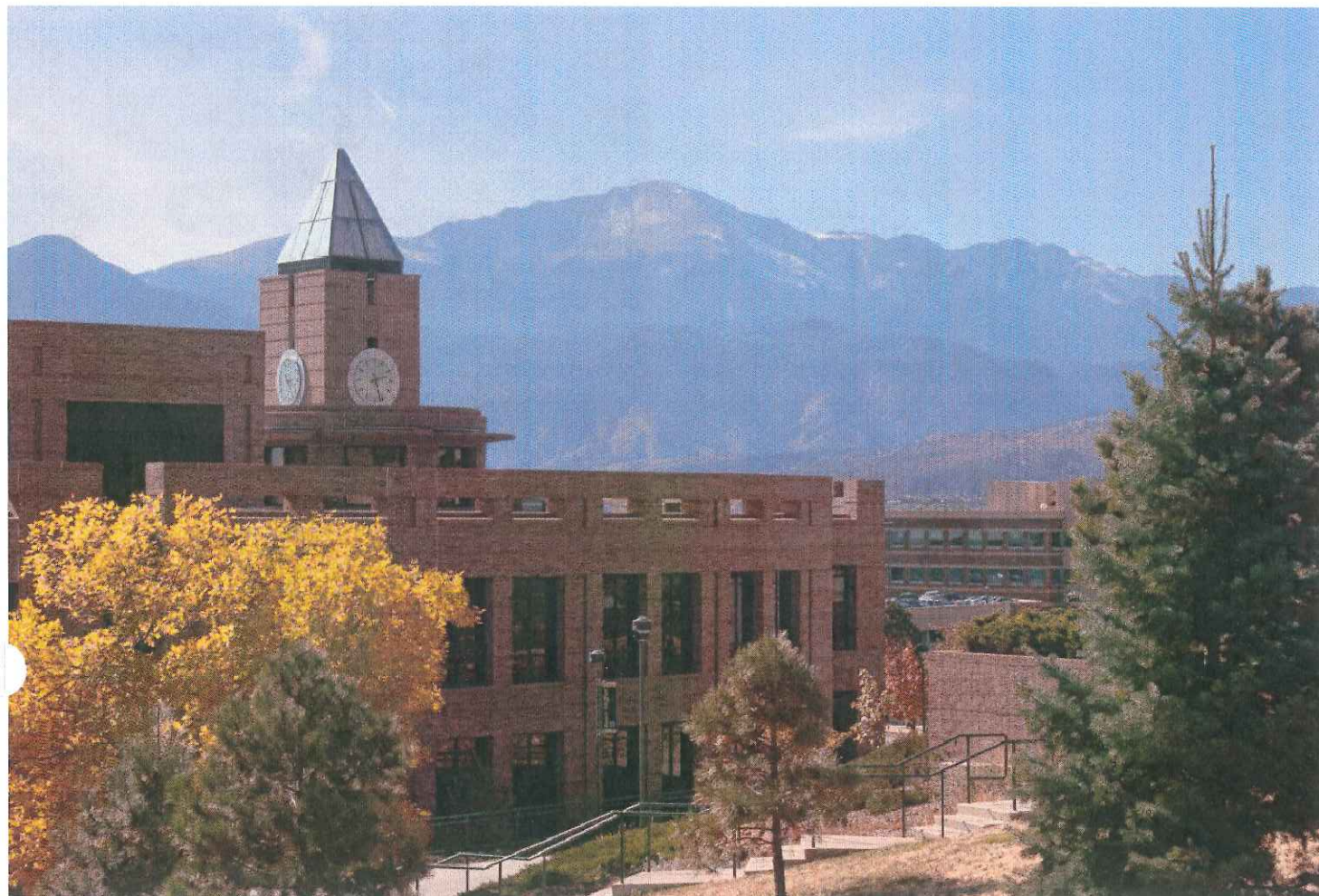


Capital Development Committee



**Chancellor Pam Shockley-Zalabak
University Colorado Colorado Springs**



University of Colorado
Colorado Springs

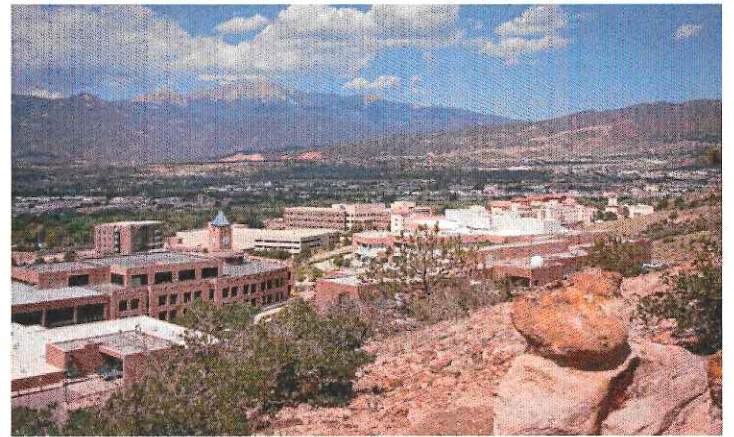


University of Colorado

Boulder | Colorado Springs | Denver | Anschutz Medical Campus



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University of Colorado Colorado Springs

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UCCS Brief Overview

Established in 1965, UCCS is located in Colorado Springs on 521 acres at the foot of Austin Bluffs. As a regional comprehensive university, almost **92% of UCCS students originate from Colorado counties**. Based on alumni surveys, **60-65% of respondents remain in Colorado Springs after graduation** and an additional 10-12% of respondents remain in Colorado. With nearly 40,000 alumni, approximately **24,000 UCCS graduates currently live in Colorado Springs** a number that is projected to increase to over **55,000 alumni living in Colorado Springs by 2031**.

Enrollment

15,823

2014-2015 (unduplicated count over 12 month period)

Student Diversity

29% are persons of color

36% of first-year students are persons of color

2.5% are international

International student group is 3x larger than Fall 2005 (or 300% growth)

Degrees FY 2014-15

5th largest conferrals of baccalaureate degrees among selective admission institutions

4th largest graduate school in Colorado

Research

\$10.3 million total awards in FY 2014

Department of Commerce, Health Resources and Services Administration and University of Maryland.

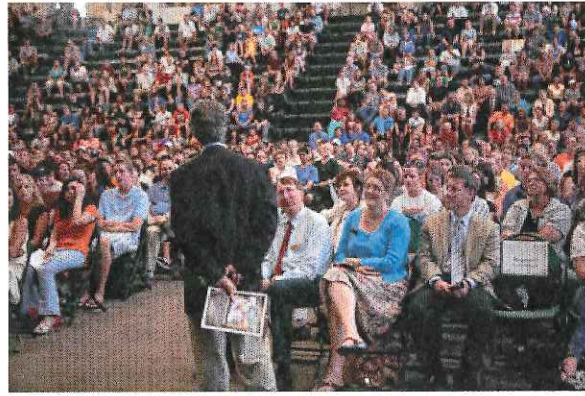
9.6% increase in dollars from FY 2013

187 students engaged in research with faculty

Faculty

779 academic faculty

4 Distinguished Professors



Employees

1,547 employees excluding students

1,450 student employees

UCCS generates \$450+ million in annual economic impact to El Paso County

Annual Economic Contributions

\$111.8 M annual payroll

\$ 40.4 M campus expenditures goods/services

\$ 2.6 M capital expenditures

\$ 61.8 M construction expenditures

UCCS is one of the largest employers in southern Colorado

North Nevada Expansion

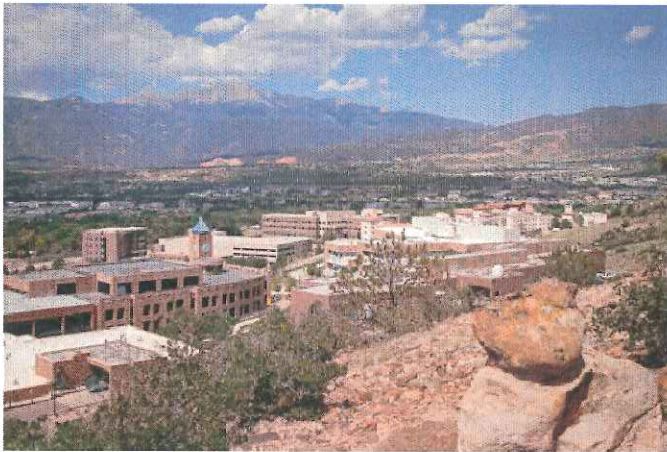


Program Space

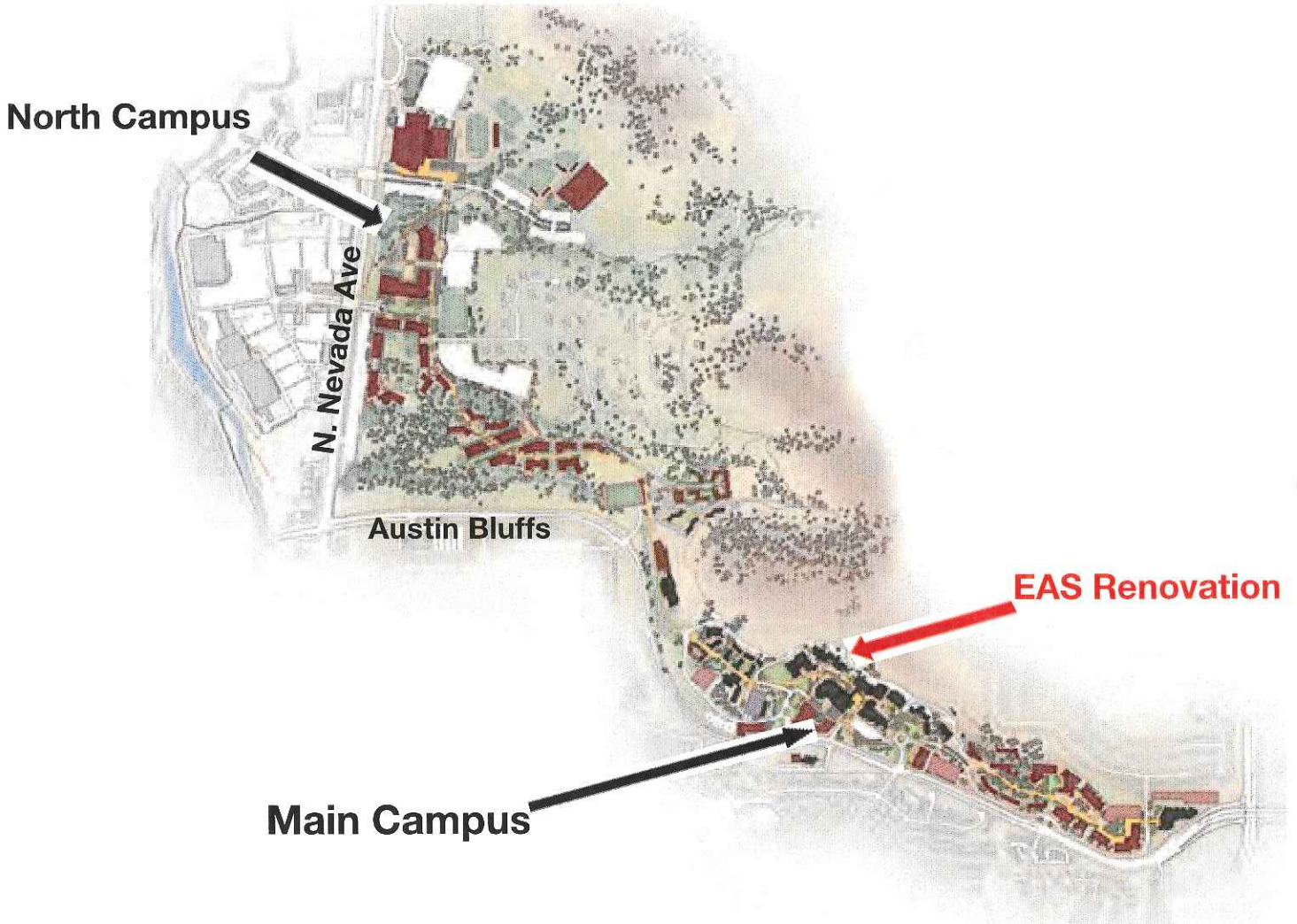
Existing Program Space

Total buildings: **55**

Total assignable square footage: **1,266,476 ASF**



Campus Map – Project Location



Capital Construction

Engineering Building Renovation (EAS)

Phase 1 - \$7.6 million
Phase 2 - \$22.8 million

Priority One

Fund Source

Capital Construction Funds

* FY 16-17 - \$7,551,960

* FY 17-18 - \$22,827,394



Classroom Upgrades
Clean Room Upgrade
New Research Capabilities
Energy Improvements
Office Upgrades

Source/Year	FY16	FY17	FY18	Total
CCF	\$0	\$7,551,960	\$22,827,394	\$30,379,354



University of Colorado
Colorado Springs



Thank you!



UCCS University of Colorado
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