



Capital Development Committee Hearing

FY 2016-17

Presented to Capital Development Committee
12/15/2015

MISSION:

Collaborating with our partners, our mission is to design and deliver high quality human services and healthcare that improve the safety, independence, and well-being of the people of Colorado.

VISION:

The people of Colorado are safe, healthy, and prepared to achieve their greatest aspirations.

VALUES:

The Colorado Department of Human Services will:

- Make decisions with, and act in the best interests of, the people we serve because Colorado's success depends on their well-being.
- Share information, seek input, and explain our actions because we value accountability and transparency.
- Manage our resources efficiently because we value responsible stewardship.
- Promote a positive work environment to support and develop employees, because their performance is essential to Colorado's success.
- Meaningfully engage our partners and the people we serve because we must work together to achieve the best outcomes.
- Commit to continuous learning because Coloradans deserve effective solutions today and forward-looking innovation for tomorrow.

At the Colorado Department of Human Services,

we are **People Who Help People:**

To thrive in their communities

To achieve meaningful employment

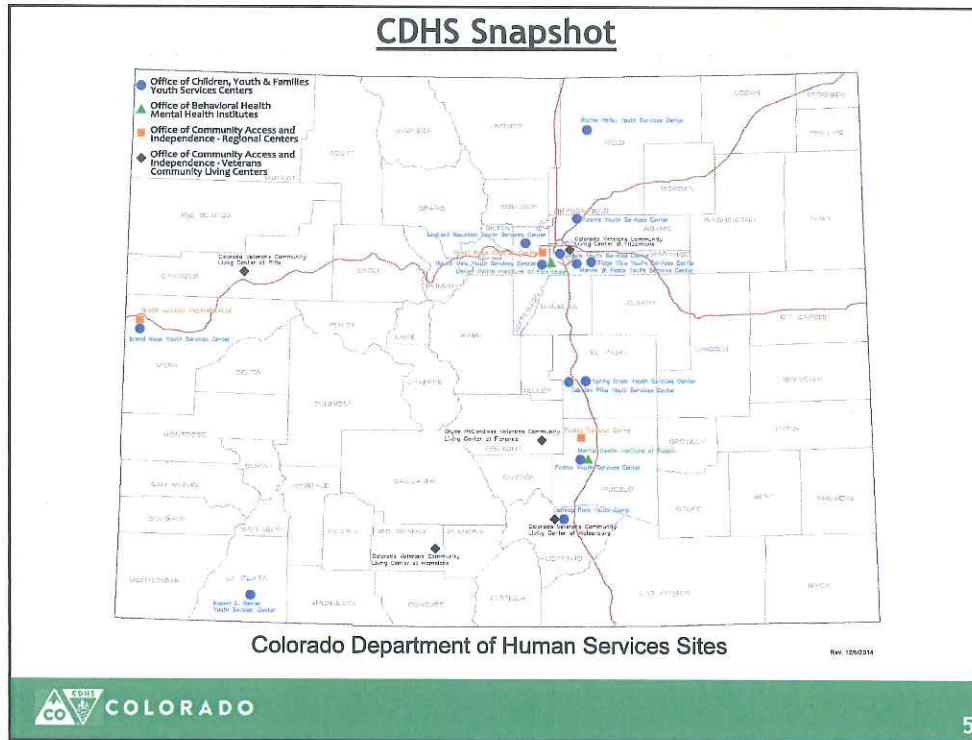
To prepare for educational success throughout
their life

CDHS Snapshot

CDHS Owned & Active	CDHS Leased Office Space
285 buildings that are owned and operated on 22 campuses across the State of Colorado	12 Buildings
2 Mental Health Hospitals	1 Disability Determination Services Building
3 Regional Centers	1575 Sherman Street- CDHS Headquarters
40 Group Homes	10 Miscellaneous Small Offices
12 Youth Service Center Facilities	
5 Veterans Community Living Centers	

Community Programs

- ✓ County Programs
- ✓ Community Mental Health Centers
- ✓ Community Centered Boards
- ✓ Independent Living Centers
- ✓ Refugee Services
- ✓ Domestic Violence Programs
- ✓ Early Childhood Councils
- ✓ Area Agencies on Aging
- ✓ Tony Grampas Youth Services
- ✓ Ombudsman Programs
- ✓ 34 Boards and Commissions



FY 2016-17 CDHS Capital Construction Requests

Capital Construction requested include no new projects
 These are continuation projects that:

- Minimize life safety risk for the medically fragile
- Address critical safety, security, and suicide risk related needs
- Improve accessibility needs
- Enhance safety and the overall quality of the resident care environment
- Continue the commitment to provide safe and secure living environments
- All prior phases of these projects are on time and on budget

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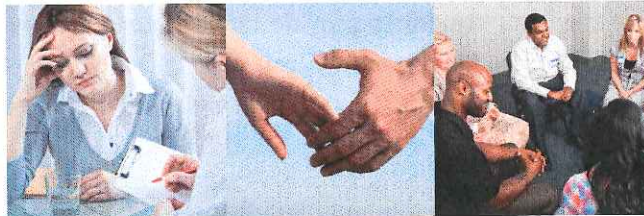
FY 2016-17 CDHS Capital Construction Requests

1. Mental Health Institutes - Suicide Risk Mitigation, Phase 3 of 5 - \$1,867,586
2. Division of Youth Corrections - Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Phase 3 of 7 - \$3,689,500
3. Regional Centers - Capital Improvements - \$979,884 Cash Funded
4. Division of Youth Corrections - Adams County Youth Services Center Replacement, Phase 2 of 3 - \$3,000,000
5. Colorado Veterans Community Living Centers - Resident Safety, Security, and Accessibility Improvements, Phase 2 of 2 - \$2,278,060

Mental Health Institutes Suicide Risk Mitigation Phase 3 of 5 (\$1,867,586)

What We Will Do:

- Removal and replacement of plumbing fixtures in toilets and showers
- Elimination of tie-off points in toilet and shower partitions, suspended grid ceiling, and replacement of light fixtures in patient areas
- Removal and replacement of door hardware, showers, toilets and ventilation system duct covers in patient sleeping rooms
- Bathroom renovation to improve staff visibility and supervision while maintaining a degree of privacy and to provide accessibility per Americans with Disabilities Act around fixtures



Mental Health Institutes Suicide Risk Mitigation

What We Have Done :

- Phases 1 and 2 funded a comprehensive assessment of all facilities to identify needs, including immediate mitigation needs



Colorado Mental Health Institute at Pueblo, Bldg. 116 Shower Room - Pre-Mitigation



Colorado Mental Health Institute at Pueblo, Bldg. 116 Shower Room - After Mitigation



Colorado Mental Health Institute at Pueblo, Bldg. 116 Sleeping Room - Pre-Mitigation



Colorado Mental Health Institute at Pueblo, Bldg. 116 Sleeping Room - Removed ventilation duct covers, replaced curtains, replaced dangerous furniture - After Mitigation

Mental Health Institutes Suicide Risk Mitigation

What We Have Done and Are Completing:

- Phases 1 and 2 funded an assessment of all facilities to identify needs and address immediate mitigation needs



Colorado Mental Health Institute at Ft. Logan, F-Cottage Door Hardware - Pre-Mitigation



Colorado Mental Health Institute at Ft. Logan, F-Cottage Door Hardware - After Mitigation



Colorado Mental Health Institute at Ft. Logan, F-Cottage Sink and Faucet - Pre-Mitigation

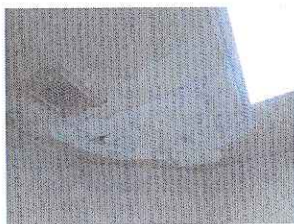


Colorado Mental Health Institute at Ft. Logan, F-Cottage Sink and Faucet - After Mitigation

Division of Youth Corrections
Refurbishment for Safety, Risk Mitigation, and Modernization
Phase 3 of 7 (\$3,689,500)

What We Will Do:

- Improvements to Gilliam, Grand Mesa and Adams
- Renovate sleeping rooms to provide secure barriers
- Full replacement of all wooden doors
- Self-harm resistant grab bars, showers, and sinks including handles, hinges, sprinkler heads, and faucets
- Replacement of security electronics system



Gilliam water leak



Gilliam door lock

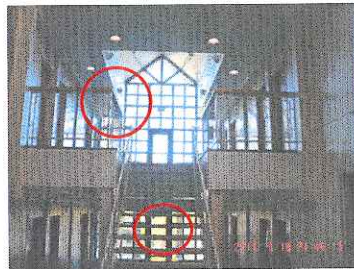


Gilliam control panel

Division of Youth Corrections
Refurbishment for Safety, Risk Mitigation, and Modernization

What We Are Doing:

- Assessment and action plan to mitigate safety concerns
- Addressing immediate and critical needs first such as window grilles, metal detectors, site/perimeter safety improvements, and seclusion room safety improvements



Lookout Mountain Youth Services Center Jumping Risk 2nd Story - Pre-Mitigation



Lookout Mountain Youth Services Center Glass Wall - After Mitigation

Regional Centers

Capital Improvements (\$979,884 Cash Funded)

What We Will Do:

- Capital improvements to group homes to enhance resident safety by removing slip, trip and fall hazards, and removal of line-of-sight obstructions
- Place 11 emergency generators in homes housing the medically fragile



Regional Centers

What We Have Done :

- Mitigate life safety risks for the medically fragile
- Improve and enhance safety and the overall quality of the resident care environment
- Improve accessibility needs



Division of Youth Corrections
Adams County Youth Services Center Replacement
Phase 2 of 3 (\$3,000,000)

What We Will Do:

- Site development and infrastructure for the replacement facility with an estimated infrastructure completion date of July 2017
 - Infrastructure includes utility taps, roadway access to the site with sidewalks, curbs, and gutters



Division of Youth Corrections
Adams County Youth Services Center Replacement

What We Have Done :

- Contracted with an Architect/Engineering team to prepare design and construction documents
- Transferred land with Adams County through an Interagency Agreement
- Identified property has been successfully rezoned by the City of Brighton



Colorado Veterans Community Living Centers
Resident Safety, Security, and Accessibility Improvements
Phase 2 (\$2,278,060)

What We Will Do:

Fitzsimons

- Assess and repair roof leaks in resident care areas
- Remodel bathrooms and make accessibility improvements to promote independence



Colorado Veterans Community Living Centers
Resident Safety, Security, and Accessibility Improvements
Phase 2 (\$2,278,060)

What We Will Do:

Homelake

- Add cooling systems
- Provide additional security to prevent unauthorized access and improve the safety of memory-impaired/confused residents who are vulnerable to elopements from secure areas into unprotected, unmonitored, or public areas



Colorado Veteran Community Living Centers
Resident Safety, Security, and Accessibility Improvements
Phase 2 (\$2,278,060)

What We Will Do:

Rifle

- Remodel bathrooms and make accessibility improvements to promote independence



Colorado Veterans Community Living Centers

What We Have Done and are completing :

- New nurse call systems and wander protection
- New security systems and access
- Kitchen/food service upgrades in Rifle and Homelake
- Bathroom renovations
- Handrails, floor finish upgrades, and new interior doors
- Resident assisted dining
- Site accessibility and safety improvements, walkways, site lighting, and landscaping



Questions?