

Table 10
Transportation Funds Revenue Forecast by Source, December 2014
(Dollars in Millions)

	Preliminary FY 13-14	Estimate FY 14-15	Estimate FY 15-16	Estimate FY 16-17	FY 13-14 to FY 16-17 CAAGR *
Highway Users Tax Fund (HUTF)					
Motor and Special Fuel Taxes	\$573.5	\$594.8	\$600.1	\$604.3	1.8%
% Change	3.8%	3.7%	0.9%	0.7%	
Total Registrations	\$336.0	\$346.9	\$354.4	\$362.3	2.5%
% Change	2.7%	3.2%	2.2%	2.2%	
<i>Registrations</i>	\$197.6	\$204.2	\$208.4	\$213.0	
<i>Road Safety Surcharge</i>	\$120.6	\$124.6	\$127.2	\$130.0	
<i>Late Registration Fees</i>	\$17.7	\$18.1	\$18.8	\$19.3	
Other HUTF Receipts /A	\$59.8	\$59.5	\$61.5	\$63.7	2.2%
% Change	5.7%	-0.5%	3.4%	3.7%	
Total HUTF	\$969.3	\$1,001.1	\$1,016.0	\$1,030.4	2.1%
% Change	3.5%	3.3%	1.5%	1.4%	
State Highway Fund /B	\$54.5	\$35.3	\$34.0	\$33.1	-15.3%
% Change	32.1%	-35.3%	-3.7%	-2.5%	
Other Transportation Funds	\$111.9	\$112.4	\$118.0	\$123.6	3.4%
% Change	-7.6%	0.4%	5.0%	4.8%	
<i>Aviation Fund /C</i>	\$36.9	\$38.5	\$41.1	\$43.3	
<i>Law-Enforcement-Related /D</i>	\$11.0	\$10.6	\$10.6	\$10.6	
<i>Registration-Related /E</i>	\$64.0	\$63.3	\$66.3	\$69.8	
Total Transportation Funds	\$1,135.7	\$1,148.7	\$1,168.0	\$1,187.1	1.5%
% Change	3.4%	1.1%	1.7%	1.6%	

Totals may not sum due to rounding.

*CAAGR: Compound Average Annual Growth Rate.

/A Includes daily rental fee, oversized overweight vehicle surcharge, interest receipts, judicial receipts, drivers' license fees, and other miscellaneous receipts in the HUTF.

/B Includes only SHF revenue subject to Article X of the Colorado Constitution (TABOR).

/C Includes revenue from aviation fuel excise taxes and the 2.9 percent sales tax on the retail cost of jet fuel.

/D Includes revenue from driving under the influence (DUI) and driving while ability impaired (DWAI) fines.

/E Includes revenue from Emergency Medical Services registration fees, emissions registration and inspection fees, motorcycle and motor vehicle license fees, and P.O.S.T. board registration fees.

Addendum: TABOR-Exempt FASTER Revenue

	Preliminary FY 13-14	Estimate FY 14-15	Estimate FY 15-16	Estimate FY 16-17
Bridge Safety Surcharge	\$101.1	\$98.7	\$100.7	\$102.9
% Change	3.9%	-2.4%	2.1%	2.2%

Note: Revenue to the Statewide Bridge Enterprise from the bridge safety surcharge is TABOR-exempt and therefore not included in the table above. It is included as an addendum for informational purposes.

Revenue from Fees and Surcharges Authorized Under Senate Bill 09-108, "FASTER"

Dollars in Millions

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
Daily Rental Fee	19.4	24.0	26.1	27.1	28.9
Road Safety Surcharge	98.7	114.5	115.7	117.1	120.6
Late Vehicle Registration Fee	25.4	22.7	17.8	17.3	17.7
Oversize/Overweight Surcharge	1.0	1.4	1.3	1.3	1.3
FASTER Collection (HUTF)	144.5	162.5	160.9	162.8	168.6
State Highway Fund	86.7	97.5	96.6	97.7	101.2
Counties	31.8	35.8	35.4	35.8	37.1
Cities	26.0	29.3	29.0	29.3	30.3
FASTER Distribution (HUTF)	144.5	162.5	160.9	162.8	168.6
Bridge Safety Surcharge /A	45.2	71.3	95.8	97.3	101.1

Source: Office of the State Treasurer and Office of the State Controller.

/A Bridge Safety Surcharge Revenue is paid to the Statewide Bridge Enterprise and is exempt from TABOR.