

Tri-County Health Department

Population, Facility, and Environmental Health Field FTE Change Over a 20-Year Span

Population	Year 1994	Year 2014	Percent Change
Total	822,566	1,406,340	75% increase

Inspected Facilities*	Year 1994	Year 2014	Percent Change
Retail Food	2,404	4,584	90% increase

* Does not include all EH field FTE work activities, but illustrates examples of increased activities due to population growth.

	Year 1994	Year 2014	Percent Change
EH Budgeted FTE	23	26	13% increase

Data sources: 1994 Population data from the Colorado State Demographers Office, 2014 Population data estimate from Colorado State Demographers Office, Facilities and FTE data from the EH Workload Analysis Reports