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**MEMORANDUM**

March 13, 2014

**TO:** Representative Pabon  
**FROM:** Lauren Schreier, Fiscal Analyst (303-866-3523)  
**SUBJECT:** Fiscal Assessment of Proposed Amendment **HB1288\_L.001**.

This memorandum is an assessment of the fiscal impact of the attached proposed amendment to **HB14-1288**. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

**Summary of Proposed Amendment**

The proposed amendment eliminates the requirement for the Department of Education to develop a plan to ensure that schools comply with the bill. The amendment also modifies the bill to specify that each school shall provide the exemption rates of their enrolled student population only upon request. Finally, the amendment removes specific references to the Department of Education and the Department of Human Services in assisting the Department of Public Health and Environment in establishing a joint policy on immunization data collection to a broader inclusion of other state departments.

**Fiscal Impact of Amendment**

The amendment removes Section 2 of the bill which specifies the Department of Education's direct role in developing a plan to ensure compliance among schools. This removes the oversight capacity of the Department of Education in the bill. As a result, the Department of Education will no longer require a health consultant at a cost of \$16,000 in FY 2014-15 and FY 2015-16 to implement the bill.

**Bill's Revised Fiscal Impact with Amendment**

The amendment removes any direct oversight from the Department of Education and, as a result, any workload required of the agency under the bill can be accomplished within existing resources and does not require new appropriations.

With the amendment, the bill would continue to be assessed as having a state and local fiscal impact, although no new appropriations are required.

HB1288 L.001

HOUSE COMMITTEE OF REFERENCE AMENDMENT

Committee on Health, Insurance, & Environment.

HB14-1288 be amended as follows:

- 1 Amend printed bill, page 3, strike lines 15 through 20.
- 2 Renumber succeeding sections accordingly.
- 3 Page 5, strike line 11 and substitute "AVAILABLE UPON REQUEST."
- 4 Page 5, line 15, strike "THE".
- 5 Page 5, strike line 16 and substitute "OTHER STATE DEPARTMENTS,".

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