


**Committee of Reference**  
**SMART Government Act Hearing**

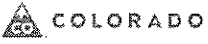
December 3, 2014



**COLORADO**  
Department of  
Higher Education

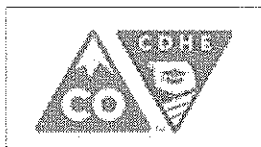
## Overview

- Overview of the Department of Higher Education
- SMART Act Requirements
- HB 14-1319
- Other Department Initiatives



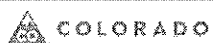
**COLORADO**

# The Department of Higher Education

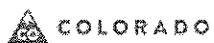
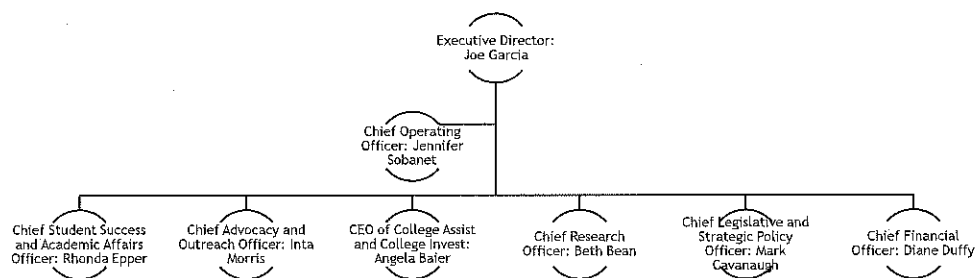


The mission of the Department of Higher Education is to improve the quality of, ensure the affordability of, and promote access to, post-secondary education for the people of Colorado.

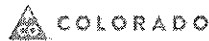
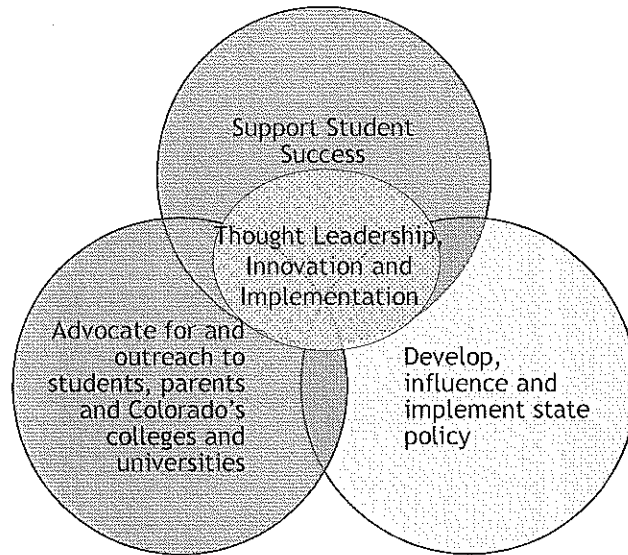
In pursuing its mission, the Department of Higher Education will act as an advocate for the students and institutions of postsecondary education and will coordinate and, as needed, regulate the activities of the state's postsecondary education institutions.



## CDHE Organizational Structure



## DHE Strategic Priorities



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## The Colorado Commission on Higher Education

The state's central policy and coordinating board for higher education

CCHE includes eleven members appointed by the Governor

- Four-year terms, with limit of two consecutive terms.
- At least one member from each congressional district, and at least one from west of the continental divide.

Advisory Committee includes 6 legislative representatives

- Plus: Faculty, Student, Non-profit Private, Institutional Finance, Academic Council, K-12 and Parent Advisory members



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## Higher Education Policy in Colorado

	<b>Colorado General Assembly</b>	<ul style="list-style-type: none"> <li>• Establishes Statewide and General and Institution-Specific Policies</li> <li>• Establishes Annual Budget</li> <li>• Establishes the Scope of the Postsecondary System by Creating Institution Specific Roles and Missions</li> </ul>
	<b>Governing Boards</b>	<ul style="list-style-type: none"> <li>• Implement Institution-specific policies</li> <li>• Provide administrative support to system offices</li> <li>• Allocate state revenues and financial aid</li> <li>• Hire college presidents</li> <li>• Prepare Institutional Master Plan</li> <li>• Set tuition and fees</li> <li>• Set academic programs</li> </ul>
	<b>Colorado Commission on Higher Education</b>	<ul style="list-style-type: none"> <li>• Coordinates with Governing Boards to Implement Statewide Policies Established by the Legislature</li> <li>• Coordinates with Governing Boards to Prepare Annual Budget Request</li> <li>• Allocates State Revenues Pursuant to Direction from the Legislature</li> <li>• Prepares Statewide Master Plan Pursuant to Requirements Established by the Legislature</li> </ul>

## Higher Education in Colorado: Institutions

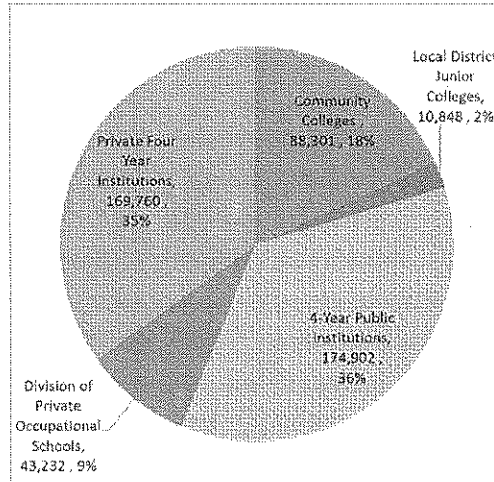
31 Public Institutions of Higher Education (established by the Colorado General Assembly and the Colorado Constitution)

- 13 four-year and research institutions
- 15 two-year public institutions
- 3 Area Vocational Schools/Colleges

Over 375 private occupational schools (Division of Private Occupational Schools, CRS 12-59-101 et seq)

Over 100 degree-granting private colleges and religious training institutions (Degree Authorization Act, CRS 23-2-101 et seq)

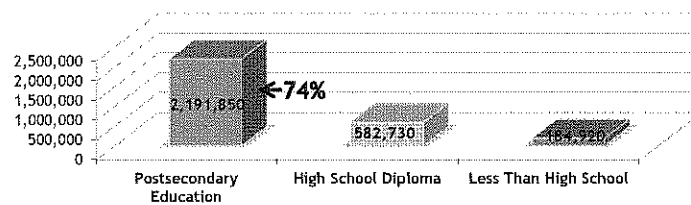
## Higher Education in Colorado: Students (2013-14 enrollment headcount)



## Future Labor Market in Colorado

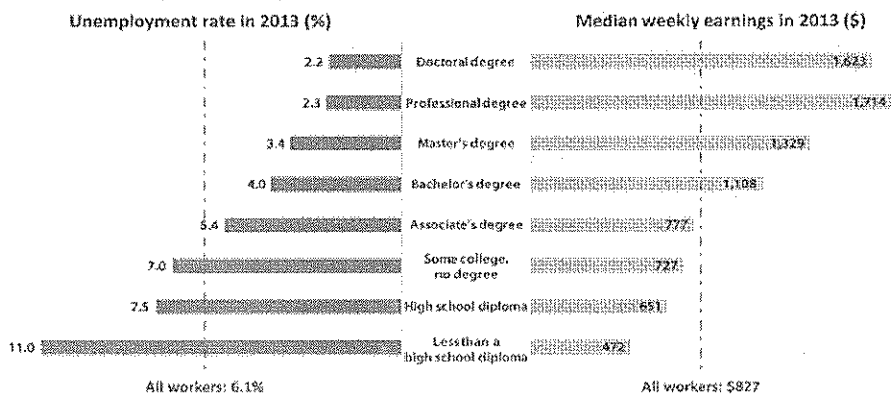
- will require some level of postsecondary education (highest in the nation)
- will require 40% of the workforce to have a postsecondary education (45% in the nation)
- will require 10% of the workforce to have a postsecondary education (15% in the nation)
- will require 10% of the workforce to have a postsecondary education (15% in the nation)

Future Education Levels Needed for Colorado Workforce, 2020

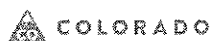


# The Economic Impact of a Postsecondary Credential

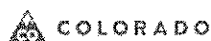
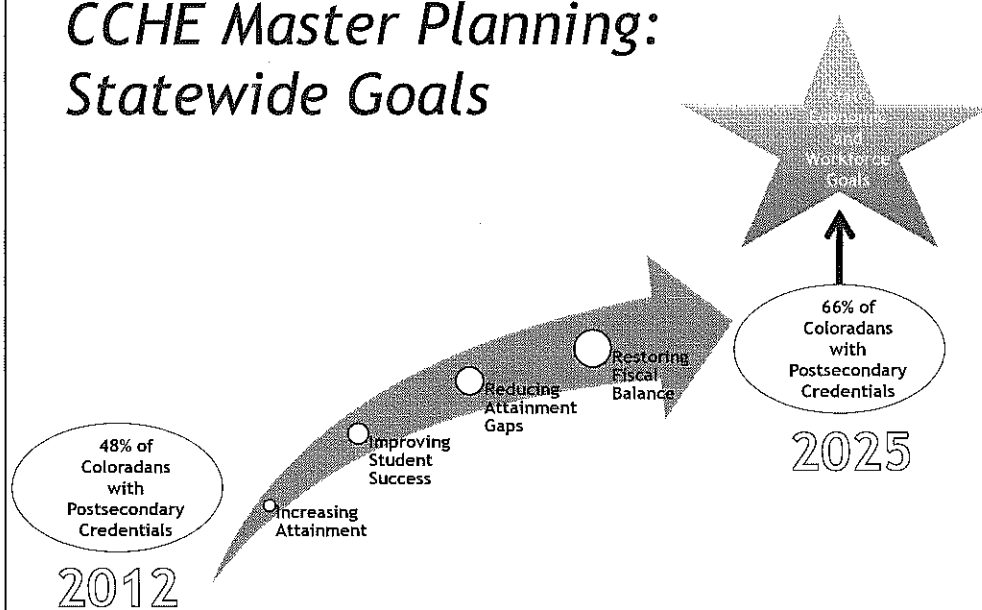
Earnings and unemployment rates by educational attainment



Notes: Data are for persons age 25 and over. Earnings are for full-time wage and salary workers.  
Source: Current Population Survey, U.S. Bureau of Labor Statistics, U.S. Department of Labor.

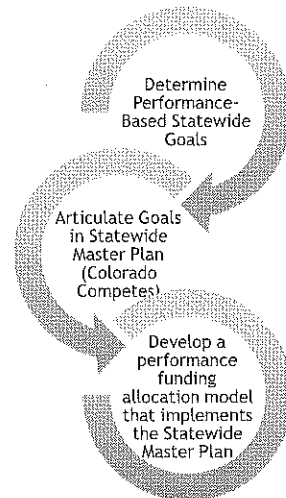


## CCHE Master Planning: Statewide Goals



# “Colorado Competes” and the SMART Act: Linking Funding to Results

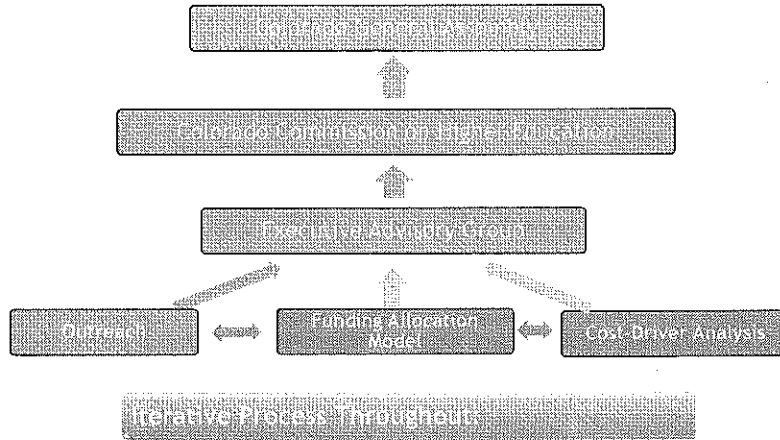
Aligned House Bill 14-1319  
with House Bill 13-1299  
(SMART ACT)



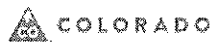
## Goals in Master Plan Supported in H.B. 1319

1. Increase the number of students who graduate from high school with a career and technical education credential.	2. Increase the number of students who graduate from high school with a college and career readiness score of 3 or higher.	3. Increase the number of students who graduate from high school with a college and career readiness score of 4 or higher.
4. Increase the number of students who graduate from high school with a college and career readiness score of 5 or higher.	5. Increase the number of students who graduate from high school with a college and career readiness score of 6 or higher.	6. Increase the number of students who graduate from high school with a college and career readiness score of 7 or higher.
7. Increase the number of students who graduate from high school with a college and career readiness score of 8 or higher.	8. Increase the number of students who graduate from high school with a college and career readiness score of 9 or higher.	9. Increase the number of students who graduate from high school with a college and career readiness score of 10 or higher.

# 1319: Project Process

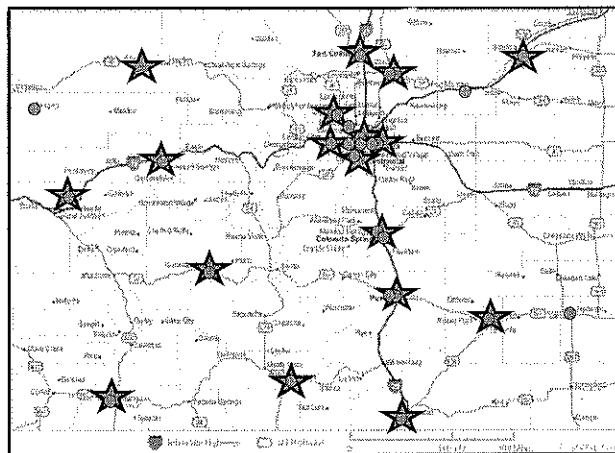


- Expert Teams worked at the granular level.
- Recommendations made to EAG and CCHE.
- Feedback from EAG and CCHE incorporated into Expert Team discussions, deliberations, and final recommendations

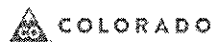


<http://higher.ed.colorado.gov/Publications/General/1319/default.html>

# 1319: Feedback from Public Education and Outreach

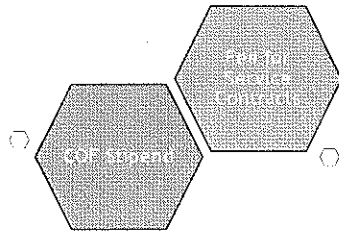


- ★ Location of public education and outreach meeting
- Public Institution of Higher Education (main campus)

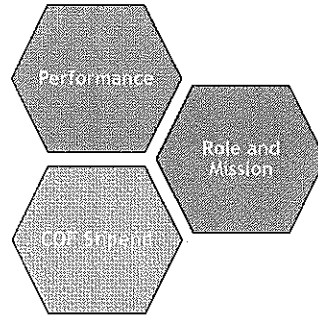




# Higher Education Finance in Colorado: Before and After 1319

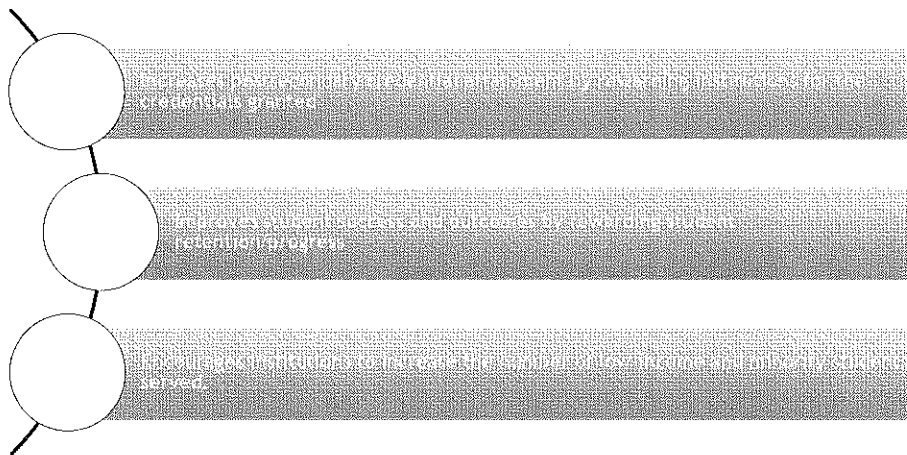


Before: 2004-2014

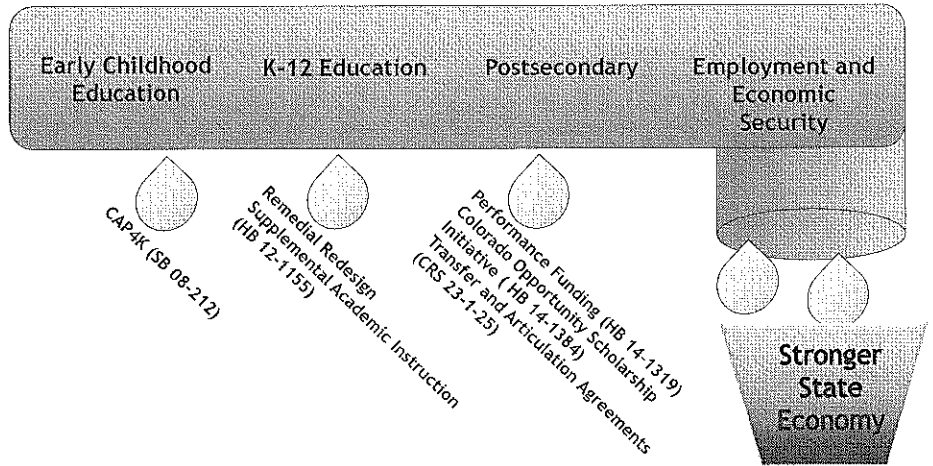


After: 2014

# 1319: Incentivizing Performance



## DHE Tools/Programs to Help Reach the Goal



## Funding for Public Institutions of Higher Education

Total: \$75.6 million General Fund Increase (Based on two components):

SB14-001 - \$40.6 million (16%) for continuation of the 6.0 percent or lower tuition cap

HB14-1312 - \$35.0 million for five-year implementation "guard-rail"/performance transition

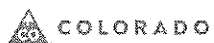
## *Additional Higher Education Budget Request*

College Opportunity Scholarship Initiative	\$30.0 million General Fund
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Maintain DHE Data and Research Functions	\$0.2 million Reappropriated Funds
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Geologic Hazard Mitigation, Colorado Geological Survey at CSM	\$0.1 million General Fund
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Fort Lewis Native American Waiver	\$1.1 million General Fund
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## *Let DHE be a resource to you*

Do you have questions?

Are you looking for data or additional resources?

DHE staff is here to help:



**Address**  
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Denver, CO 80202  
**Phone & Fax**  
Main: (303) 866-2723  
Fax: (303) 866-4266



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