

# MEMORANDUM

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**TO:** Joint Budget Committee Members

**FROM:** John Ziegler, JBC Staff

**SUBJECT:** Beyond the Scope Technical Amendments to H.B. 14-1336

**DATE:** April 9, 2014

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The following are technical amendments to H.B. 14-1336 correct technical errors identified by JBC staff after the introduction of H.B. 13-1336.

1. **Capital Construction:** Updates fiscal years and amounts in the capital construction headnotes, and corrects the leader to footnote 1 in this section.
2. **Health Care Policy and Financing:** Removes \$441,669 total funds for FTE transferred to the Department of Public Health and Environment (CDPHE) for health facility surveys of intellectual and developmental disabilities group homes (funding was already provided to (CDPHE), and makes a technical correction to the Medical Services Premiums line item for the FMAP change and annualization of H.B. 14-1252 (Intellectual and Developmental Disability Services System Capacity).
3. **Corrections/Public Safety:** Corrects footnote #1 in Corrections to address salary survey for corrections officers. Removes footnote #1 from Public Safety and replaces with a new footnote to address salary survey for troopers. Modifies leader for footnote #1 in all other departments.
4. **Natural Resources:** Decreases cash funds from the Severance Tax Operational Fund by \$352,881 and increases federal funds by the same amount for the Coal Regulatory Program. Anticipated reductions in federal funds did not occur, and the Coal Regulatory Program no longer requires an increase in cash funds to maintain program outputs.
5. **Higher Education:** Makes a technical correction to a letternote for History Colorado.
6. **Health Care Policy and Financing:** Adds the (M) notations to the General Fund dollars used to match federal funds for the intellectual and developmental disabilities waivers, corrects the corresponding footnote, and makes a technical correction to the division name.
7. **Revenue:** Corrects a technical error in the letternote for the Taxation Business Group. Increases \$998,192 from the Marijuana Cash Fund and reduces a like amount from the Tobacco Tax Enforcement Cash Fund.
8. **Governor:** Corrects a technical error contained in the letternote for the Advanced Industries line item in the Economic Development Programs division.
9. **Human Services:** Adds \$100,000 General Fund for respite services and retitles the Crimes Against At Risk Persons Surcharge Fund line item to Respite Services.

10. **Health Care Policy and Financing:** Adds \$3,000 reappropriated funds to correct a technical error in the amount being transferred to the Department of Education for administration of public school health services. The original amount omitted the Program's share of centralized appropriations.
11. **Health Care Policy and Financing:** Adds \$30,766 federal funds to correct a technical error in the calculation of the federal match for the Commission on Family Medicine.
12. **Law:** Corrects a technical error in a letternote related to a fund source origin.
13. **Health Care Policy and Financing:** Adds \$350,720 total funds, including \$175,360 General Fund and \$175,360 federal funds, to correct a technical error in the annualization of an interim supplemental for leased space.
14. **Health Care Policy and Financing:** Adds a total of \$797,878, including \$275,008 General Fund and \$522,870 federal funds, to correct a technical error in the estimated cost of removing the five-year bar on legal immigrants. The original calculation contained a formula error that didn't pick up the costs associated with pregnant women on the Children's Basic Health Plan.