

# JTC Agenda

## Joint Technology Committee Discussion

1/6/2014

2:00 p.m. to 2:45 p.m.

Meeting called by: Patrick Brodhead

Attendees: Jerry Marroney, Chad Cornelius, and Patrick Brodhead

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|-------------|-------------------------------------------------------------------------------------------------|---------------------------|
| 2:00 p.m. – | • Introduction                                                                                  |                           |
| 2:30 p.m.   | • Discuss long-term network bandwidth needs and direction                                       | State Capital Building    |
|             | • Discuss bandwidth expansion decision item request for mostly rural areas & video conferencing | House Committee Room 0107 |
|             | • 2014 Key Initiatives                                                                          |                           |

## 1/6/2014 Joint Technology Committee Handout

<b>32 Court &amp; Probation Locations Eligible for Network Bandwidth Increase (Current Bandwidth is 1.5Mbps or 3Mbps)</b>		
Alamosa Courthouse	El Paso Courthouse	Pueblo Courthouse
Aspen Courthouse	Fairplay Courthouse	Rifle Courthouse
Breckenridge Courthouse	Fort Lupton Probation	Salida Courthouse
Canon City Courthouse	Fort Morgan Courthouse	San Juan Courthouse
Cortez County Court	Georgetown Courthouse	Steamboat Courthouse
Cortez District Court	Hot Sulpher Courthouse	Sterling Courthouse
Craig Courthouse	Jefferson Probation	Teller Courthouse
Creede Courthouse	Kiowa Courthouse	Trinidad Courthouse
Del Norte Courthouse	Leadville Courthouse	Walsenburg Courthouse
Delta Courthouse	Meeker Courthouse	Westcliffe Courthouse
Eagle County Courthouse (Basalt)	Ouray Courthouse	

<b>25 Court &amp; Probation Locations Not-Eligible for Network Bandwidth Increase (Current Bandwidth is DSL, 1.5Mbps or 3Mbps)</b>		
Black Hawk Courthouse	La Junta Courthouse	Saguache Courthouse
Cheyenne Courthouse	Lake City Courthouse	San Luis Courthouse
Conejos Courthouse	Lamar Courthouse	Sedgewick Courthouse
Dove Creek Courthouse	Las Animas Courthouse	Springfield Courthouse
Eads Courthouse	Nucla Courthouse	Walden Courthouse
Eagle County Courthouse	Ordway Courthouse	Washington Courthouse
Eagle Probation Annex	Pagosa Springs Courthouse	Yuma Courthouse
Hugo Courthouse	Phillips County Courthouse	
Kit Carson Courthouse	Rangley Courthouse	

	Circuit Access Charges (ongoing)	Private Port Installation (one-time)	Video Conferencing Equipment (one-time)
Cost/Site	\$2,515.00	\$1,500.00	\$38,000.00
# of Sites	32	32	24
<b>Total:</b>	<b>\$80,480.00</b>	<b>\$48,000.00</b>	<b>\$912,000.00</b>
<b>Grand Total:</b>	<b>\$1,040,480.00</b>		