



OT 2.0: What's Next

Suma Nallapati

Secretary of Technology & CIO

August 11, 2014



OIT: An Update for the JTC

Internal Focus for External Excellence



PRESENTATION AGENDA

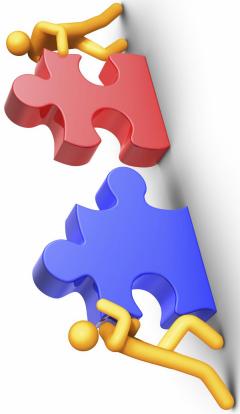
- Introductions
- OIT 2.0 What's Next
- Back to Basics
- Accomplishments so far
 - OneView
 - Hiring Update
 - Wildly Important Goals
 - CORE
 - Ongoing Projects
 - Questions

OIT 2.0

Internal Focus for External Excellence



- Culture of Collaboration
 - Customers, Employees & Partners
 - Trusted Relationships
- Back to Basics
 - Focus on metrics that matter most to our customers
 - Consistent, frequent, clear communication
- Culture of “One call does it all”



Back to the Basics



- Install on-call system for ELT (aka Director on Duty)
- Begin reduction of onboarding time across all agencies
- Improve response time & first contact resolution of Service Desk tickets
- Align customers' needs with OIT's Playbook & Wildly Important Goals (WIGs)



Accomplishments Since June 2014



- OneView Dashboard: Snapshot of each agency's key initiatives and project status updates
- Key positions Filled or in Process (CISO, CTO)
- Alignment of agencies' top projects with OIT FY15 planning & budget
- Launch of CORE
- 42% decrease in outages (June-July)



OIT | ONEVIEW

*OneView is a customized transparent look at each agency's most important IT projects.
It allows each agency to keep track of OIT's commitments to our customers on a monthly basis.*

WHY ONEVIEW?

- OIT messaging of key deliverables to customers was not consistent or clear
- Agencies need a high-level, consolidated view of OIT projects that impact them
- OneView encourages agencies to prioritize their most important projects

BENEFITS TO CUSTOMERS

- Easily accessible monthly status updates based on agency priorities
- Creates high-level snapshot of customer relationship with OIT
- Specific and customizable for each agency
- Easy to understand



ONEVIEW COMPONENTS

- A Critical Projects List
- Finance Tracking
- Staffing Changes
- Technology Infrastructure Performance
- Planned IT Infrastructure Changes

NEXT STEPS

- Increased collaboration with customers
- Highlight key strategic initiatives for each agency
- Show how projects and deliverables tie to agency initiatives
- Customizable metrics

Agency “OneView” Dashboards



OneView OIT/DOR Agency Dashboard May 2014



Critical Project Dashboard

Priority	Project Name	Project Status	Business	Phase	Start	Original	New	Get	Reason on Dashboard
1	Colorado DRIVES	Green	Roth	Trilio/ NA	In Itile	12/31/2017	-	N	Large Project
2	Voter Registration Self-Affirmation (SB14-161)	Green	Roth	Trilio	In Itile	TBD	-	N	Legislation
5	Lottery Jacobson Vendor Project	Red	Silenter	Martinez	DeveloBuild	12/31/2014	-	Y	Large Project
117	Pipeline Project	Red	Gutierrez	Beebe	DeveloBuild	7/1/2014	-	Y	Governor's interest
21	Driver's License and Identification Card Documentation	Green	Hansen	Jackson	Design	5/31/2014	-	Y	Legislation
25	Colorado Automated Testing System(CATS)	Green	Jostes	Bebe	Design	6/30/2014	-	Y	Department Goal
26	Q-Fill Interaction for Grand Junction and Pueblo Drivers	Green	Trout	Ushwana	Design	10/31/2015	-	N	Department Goal
27	Drivers License and Identification Card Production	Green	Roth	Wika	Implementation	6/30/2014	-	N	Large Project
33	Def Network Upgrade	Yellow	Roth	Wika	In Itile	7/20/2014	Y	Decision Item/Funding	
35	Antex Realtime	Green	Roth	Wika	Implementation	6/30/2015	-	N	Decision Item/Funding
44	DOR System Infrastructure Refresh (Hosting)	Red	Jackson	Jackson	DeveloBuild	6/30/2014	Y	Decision Item/Funding	
62	Drivers License Credit Card Payments (Larimer/Wood)	Green	Hansen	Bebe	In Itile	12/31/2014	-	Y	Department Goal

Operations

- Network Availability - 98.69%
- Systems Availability - 99.71%

Major Incidents: (11)

- Weather (2) - Colorado Springs Svc Ctr, Golden DL
- Network Connectivity (5) - CSTARS (4), DLO (1); resolved same day
- Network Latency (1) - Pierce; resolved same day
- Access (2) - CRS, CSTARS; resolved same day
- Hardware Failure (1) - Tumbleweed; resolved in 3 days

Support

- 1892 DOR calls received; 1096 CSTARS call received
- 1020 DOR incidents* created; 1011 closed
- 945 CSTARS incidents* created; 913 closed
- 357 changes* requested; 353 closed

*Incident - break or failure; Change Order - Production code updates, moves, requests (e.g. equipment, access)

- New/IA submitted on 6/7 for PM/PMA
- CSTARS resource justification provided
- Charges to ITD Personal Services being adjusted

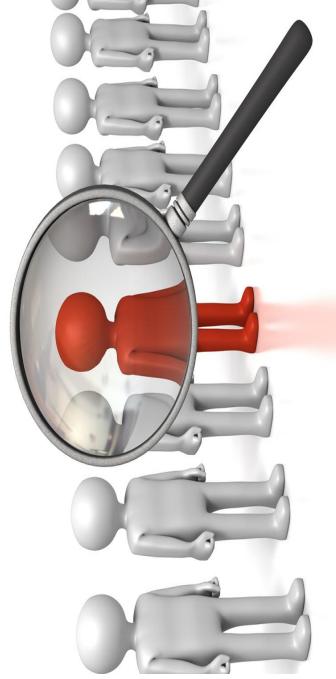
end user



Hiring Update



- CISO
 - Debbi Blyth: Starts today, August 11, 2014
- CTO
 - Chief Technology Officer: Starts in September
 - Director of Enterprise Applications: Chetna Mahajan starts today, August 11, 2014
 - OPEN: 18 positions including management, application development, infrastructure/network positions
- CBMS Director
 - Bill Stevens: Started in July
 - OPEN: Two Business Analyst positions



OIT's Wildly Important Goals (WIGs)



Back to Basics:

30% increase in Service Excellence by close of FY15

(Increase service excellence rating from 56 to 73 [30%] on scale of 0-200 by close of FY15)

Protecting State Assets and Data:

10% reduction in information security risk by close of FY15

(Reduce information security risk of Colorado agencies from 18.4 to 16.6 [10% reduction] by close of FY15)



Customer-Focused Employees:

2% increase in Employee Engagement by close of FY15

(Increase employee engagement score from 56% to 57% [2% increase] by close of FY15)

IT Job Growth:

1,000 more IT jobs in Colorado by close of FY15

(Increase the number of IT jobs in Colorado from 100,503 to 101,503 [1,000 increase] by close of FY15)



CORE Launch: Since July 1



\$4 Billion in Transactions

Medicaid payments, payroll, vendor payments



Used by 2,250 State Employees

System integrates budget and purchasing functions,
replaces 22-year old accounting system written in
COBOL

137,000 Documents Processed

Vendor Self Service: no more registration fees



Major Ongoing Projects (FY2015-16)

- “DRIVES”
- WyCAN
- CBMS Releases (National Award for RTE)
- 1700 Projects Across Agencies



JTC: Specific Topics of Interest

- Project Gating Process
- Data to the Cloud
- Open Data: Colorado Information Marketplace
- Broadband Mapping



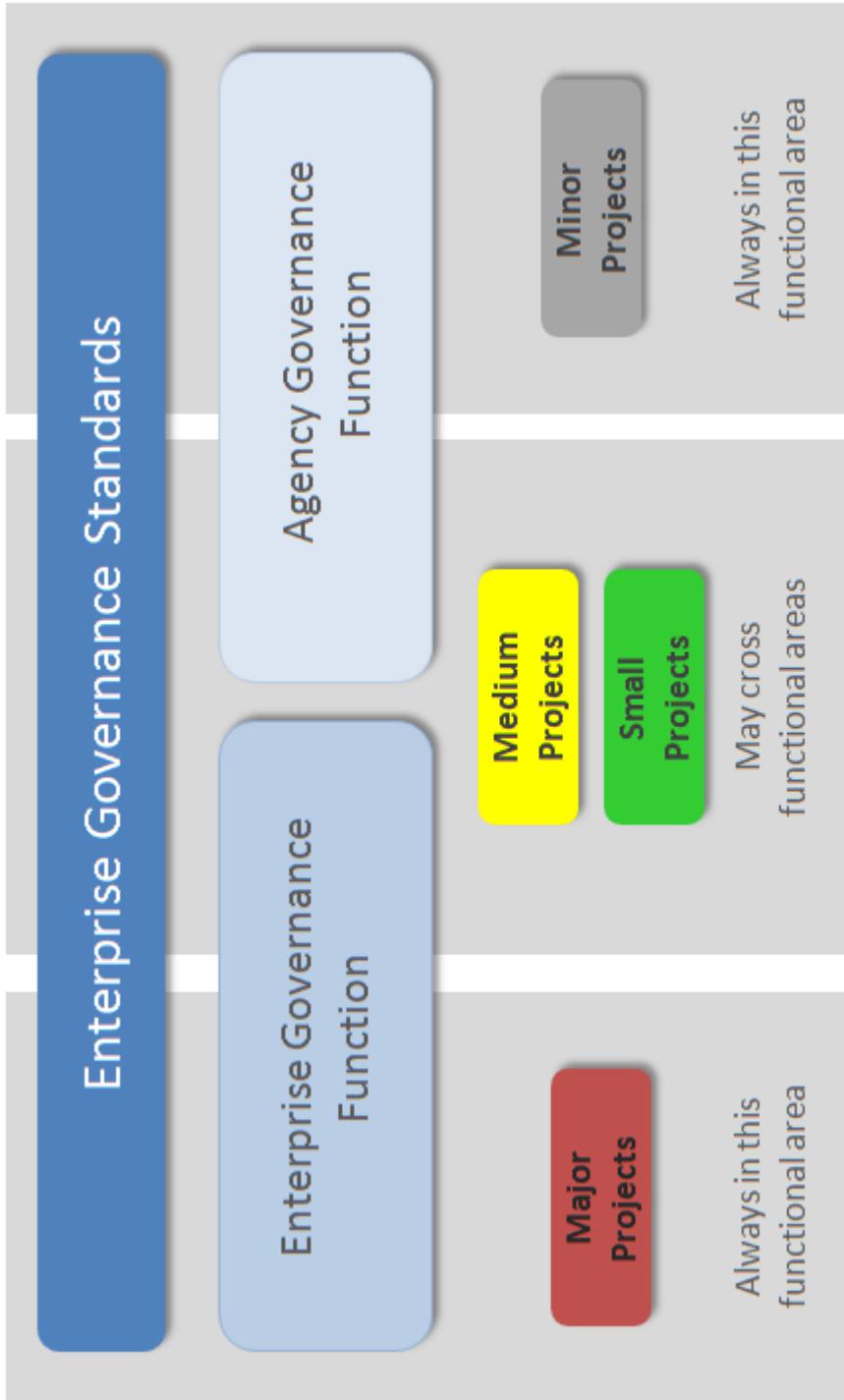


IT Sustainability: Gate Methodology

Enterprise Portfolio Project Management Office



Project Alignment Within Government



Major, Medium, Small Projects: Scaling is determined through completion of the Project Scaling and Risk Assessment template, which includes security risk, architectural impact, anticipated budget, number of users impacted, expected duration, as well as other factors.



Total Cost of Ownership

Operating Budget

- Software License
- Hardware (including out year replacements)
- Software Maintenance
- Hardware Maintenance
- Security Infrastructure

Personal Services Budget

- Housing and /or Hosting Services
- Security Architecture Review
- Independent Verification & Validation (IV&V)
- Project Management
- Training
- Internal FTE - OIT (fully loaded)
- Internal FTE - Agency (fully loaded)
- External Vendor & 3rd Party Professional Services

Gate Process | Intake Phase



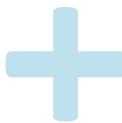
④ Intake Objectives:

- Ensure only most important initiatives are brought forward and initiated
- Ensure proposed projects have appropriate risk reviews and initial planning for scope, schedule and budget
 - Due diligence exercised early in lifecycle and framework for establishing continued oversight

Keys:
-Coordination
-Communication
It's all about Collaboration

Activities

- Clarity request creation
- Agency prioritization
- Strategic alignment
- Gate 1 review
- Gate 1 project certification completed



Deliverables

- Project Request Form
- Architecture Assessment
- Project Scaling & Risk Assessment
- CARE Security Assessment
- Financial Planning Worksheet (high-level)

Gate 1



Result: Letter to State Controller

Potential Collaboration: Enterprise Applications, Agency, EPPMO, Architecture, Security, Governance, Procurement

Stage 3
Funding

Stage 2
Concept
Development

Stage 1
Strategic
Alignment

Gate Process | Initiation Phase



Initiation Objectives:

- Funding sources and charge codes available when project formally begins
- Resource expectations identified
- Agency establishes project commencement time frame
- Outline concept and begin preliminary Initiation activities in preparation for project start

Keys:
-Funds verified
-Confirmed start dates

Activities



- Seek resource commitments (by role)
- PM assignment
- Establish spend authority
- Create charge code(s)
- Agency readiness date
- Go / No Go

Stage 4
Project
Initiation

Stage 3
Funding

Deliverables

- Gate Process & Certification Guide
- Formal funds verification
- Charge codes
- Funds availability
- Agency readiness date
- Governance approval

Gate 2



Potential Collaboration : Enterprise Applications, Agency, EPPMO, Governance, Controllers

Gate Process | Planning Phase



Planning Objectives:

- Create plan for project execution and create associated documentation
- Perform applicable oversight reviews and gain required approvals to proceed
- Validate quality of project deliverables
- Provide project Certification to State Controller

Keys:
-Certification
-Risk reviews
-Applicable docs.

Activities

- Initiate project activities
- Project Budget & Timeline (Baseline)
- Architecture Assessment validation
- CARE Security Assessment validation
- Project Certification
- Go / No Go

Deliverables

- RACI
- Architectural Assessment approval
- Security office review of System Security Plan (SSP)
- Governance approval
- Project Certification
- IV&V plan

Gate 3



Result: Letter to State Controller

Potential Collaboration: Agency, PM Role, Architecture, Security, Governance, Procurement, Service Ops

Stage 5
Project planning

Gate Process | Execution Phase



Execution Objectives:

- Ensure accurate and quality execution
- Validate developed solution meets risk standards
- Certify solution deliverables, test results, and IV&V assessment
- Successfully deliver solution to its operating environment

Activities

- Architecture validation
- Security validation
- Final project certification review
- Go / No Go
- Turn-over solution to operation support team

Deliverables

- Deliverables acceptance
- Validated test results
- IV&V reports
- Architecture approval
- Security approval
- System Security Plan (SSP)
- Approval to operate (EGC)
- Governance approval
- Project solution

Gate 4



Keys:
-Deliverables
-Test & risk review
-Deploy approval

Potential Collaboration: Agency, PM Role,
Architecture, Security, Governance,
Procurement, Service Ops

Gate Process | Closing Phase



- ◎ **Closing Objectives:**
 - Training staff on system, service, and/or product changes
 - Issue final project reports to include IV&V, lessons learned, and associated close-out documentation
 - Solution acceptance by customer

Keys:
-Solution acceptance
-Train, certify & close-out

Activities

- Customer acceptance
- Deliver final project collateral
- Train staff as required
- Formal close-out project activities
- Final Project Certification

Deliverables

- Security Certification
- Project Acceptance
- Lessons learned
- Staff training
- Final IV&V reports
- Project Certification report

Hand-off



Result: EPPMO internal certification;
Agency acceptance

Potential Collaboration: Agency, PM Role, Architecture, Security, Governance, Procurement, Service Ops

Stage 7
Project Closing

EPPMO Team & Purpose



MISSION: To bring value to the business by enabling the successful delivery of the business objectives. Provide leadership, oversight and guidance to the effective and efficient delivery of projects, programs and portfolios.

- This will be accomplished by:
 - Establishing and implementing a consistent Project Framework that is understood, sustainable and supported
 - Providing project and change management resources, tools and guidance
 - Providing visibility to projects through open communication and application of standardize portfolio management tools
 - Ensuring business alignment, engagement, and partnership is sustained through the Information Technology Steering Committee (ITSC)
- Partner with customers to help provide sustainable solutions



Data to the Cloud





Agenda

- 1 Defining “Cloud” (NIST)
- 2 Stats & Facts (Overview)
- 3 Building Blocks (Standard Environment)

Cloud Cheatsheet



5 “Essential Characteristics” of Cloud, according to NIST*

<http://csrc.nist.gov/publications/nistpubs/800-145/SF800-145.pdf>



On-demand self-service. A consumer can unilaterally provision computing capabilities, such as server time and network storage, as needed automatically without requiring human interaction with each service provider.

Broad network access. Capabilities are available over the network and accessed through standard mechanisms that promote use by heterogeneous thin or thick client platforms (e.g., mobile phones, tablets, laptops, and workstations).

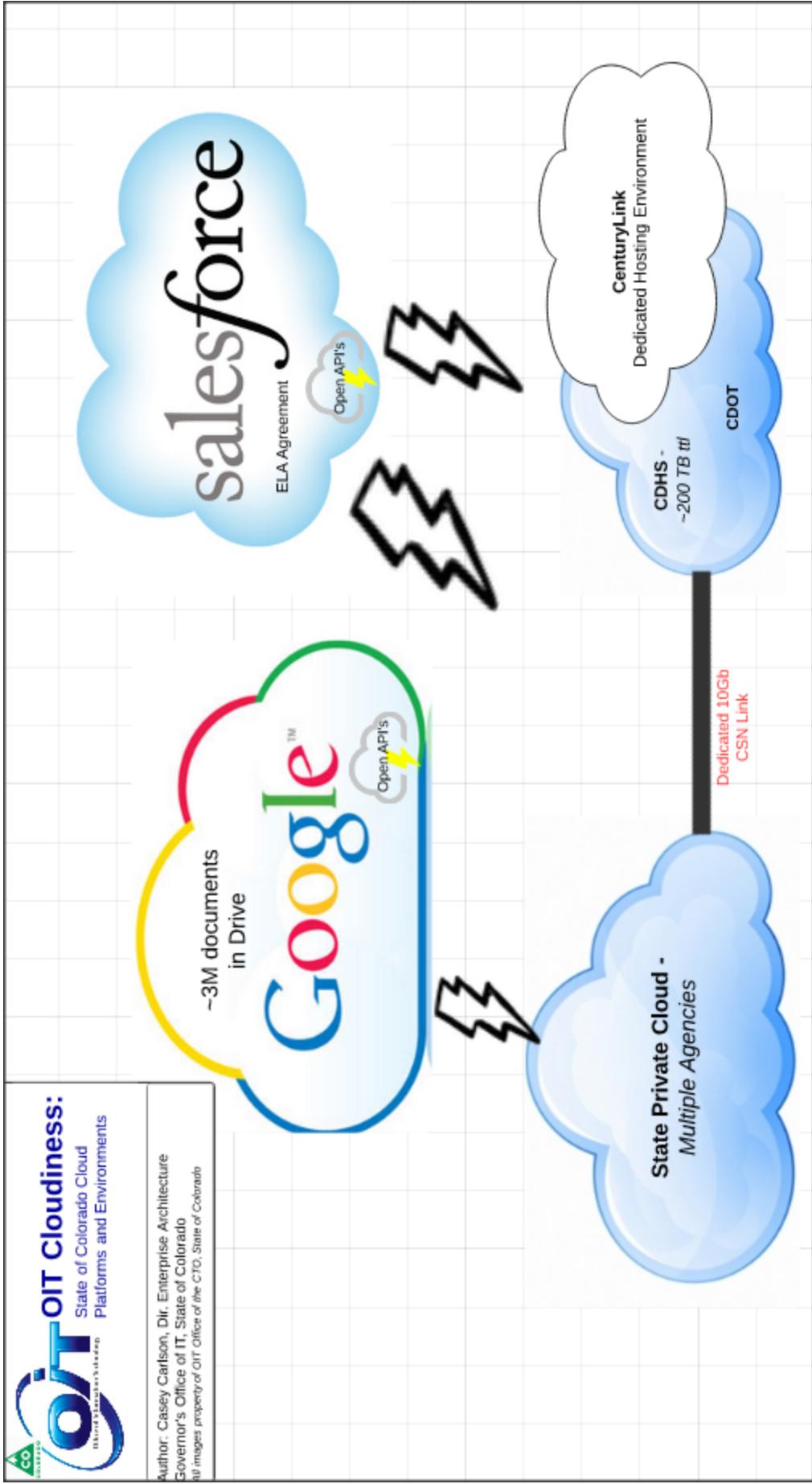
Resource pooling. The provider’s computing resources are pooled to serve multiple consumers using a multi-tenant model, with different resources dynamically assigned and reassigned according to consumer demand. There is a sense of location independence... Examples of resources include storage, processing, memory, and network bandwidth.

Rapid elasticity. Capabilities can be elastically provisioned and released, in some cases automatically, to scale rapidly outward and inward commensurate with demand. To the consumer, the capabilities available for provisioning often appear to be unlimited and can be appropriated in any quantity at any time.

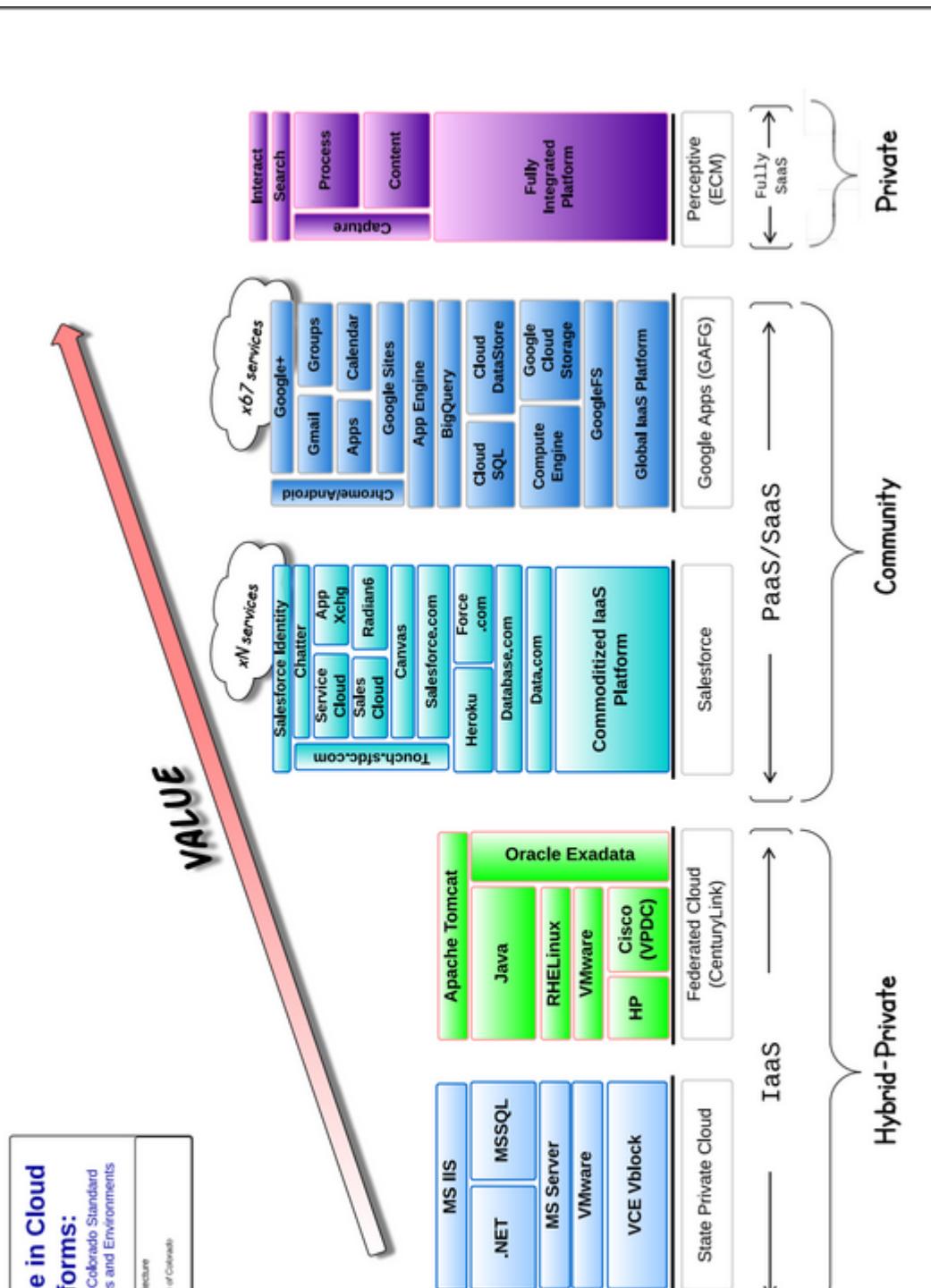
Measured service. Cloud systems automatically control and optimize resource use by leveraging a metering capability at some level of abstraction appropriate to the type of service (e.g., storage, processing, bandwidth, and active user accounts). Resource usage can be monitored, controlled, and reported, providing transparency for both the provider and consumer of the utilized service.

*Critically important during federal regulations involving FISMA & FedRAMP compliance requirements

State of CO Cloud Presence



State Hybrid-Cloud Building Blocks





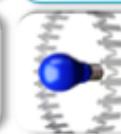
Colorado Information Marketplace

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COLORADO INFORMATION MARKETPLACE



Platform for:



data sharing

transparency of public
information

integration of information

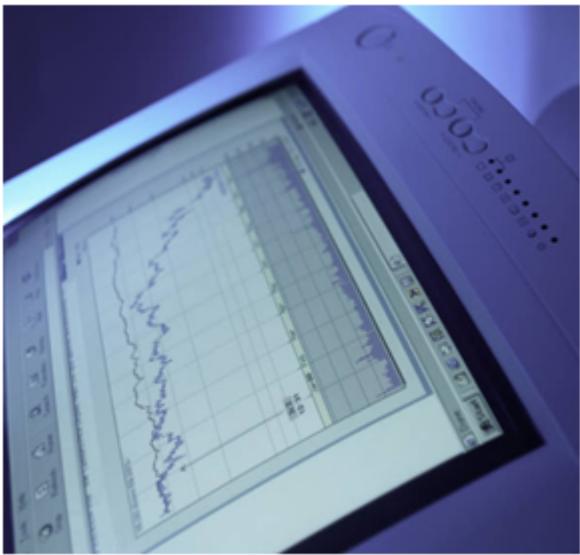
innovation and engagement

efficiencies to help policymakers

SERVICES



Cataloguing, Public
Dataset, Transparency
data.colorado.gov



Publication



Who Wants Data?



Citizens

Web Developers



Decision & Policy
Makers



Journalists



You!



Federal, States, cities & Counties



The screenshot shows two main sections. On the left, the Data.CA.Gov homepage for the State of California features a banner for campaign finance reform and a link to Civic Apps for Greater Portland (Beta). On the right, the Civic Apps for Greater Portland (Beta) page displays a chart titled "Current Employee Salaries" comparing salaries across different departments.

This screenshot displays three data portals side-by-side. From left to right: 1) data.seattle.gov, featuring a search bar and a "Welcome to the State of Washington" banner; 2) data.wa.gov, showing a "Top 100" list and a "Early Learning" section with silhouettes of children; 3) data.utah.gov, which includes a "Search all of Utah's data" bar and a "U.S. DEPARTMENT OF EDUCATION LAUNCHES NEW EARLY LEARNING MAP ON DATA.ED.GOV" news article.

Datasets

The ChicApps Data Catalog page features a search bar and a sidebar with categories like "View Types" and "Categories". The main content area lists various datasets, such as "Census - 2010 to present", "Current Employment Statistics", "Budget - Appropriations Ordinance", and "Chicago Police Arrest Statistics". Each dataset entry includes a brief description and a "View" button.



Data | State of Colorado

https://data.colorado.gov/ + https://data.colorado.gov/ ↻ Apple Wikipedia Weather OIT HTML CO Directory MobileMe Mobile Calendar Google Calendar Data.colorado.gov login Data.colorado.gov Home Help Sign out

Colorado Information Marketplace

Colorado The Official State Web Portal

WELCOME!

Data.colorado.gov is an exciting new open portal service that allows state agencies and other public sector entities to post public datasets for citizen consumption. From this site, you can view the data and then process it in a variety of ways to produce summaries, charts, graphs and maps. Searches can be performed that extend all the way into the data itself. The portal provides HTML to embed most views and API features to support many creative efforts. We invite your comments and dataset suggestions, and hope you find this service of value.

Map of CDHS Locations
Valuable information about the locations of social services within the State of Colorado.

2012 Signed Bills
A comprehensive list of all bills signed by Governor Hickenlooper from the 2012 Legislative Session. Note that this list does not include some bills.

Map of Colorado County Seats
Colorado's counties and their county seat along with EPA FIPS codes.

Map of Colorado Governmental Agencies
This map illustrates the variety of governmental entities that exist in the State of Colorado. It was created with a stimulus

Easy Access to Information...

- Web-based
- One click catalog search
- One click data search

The screenshot shows a search interface for 'State Employees'. A red box highlights the 'Employee Name' search input field. Below it, a table lists 12 employees with their names and status. Another red box highlights the first row of the table.

Employee Name	Status
Abrams, Adam W.	Employee
Adams, Ian H.	Employee
Aynew, David P.	Employee
Albino, James	Employee
Aldy, Jr., Joseph E.	Employee
Alley, Hilary J.	Employee
Amorsingh, Lucius L.	Employee
Anderson, Amanda D.	Employee
Anderson, Charles D.	Employee
Andras, Kate E.	Employee
Anello, Russell M.	Employee
Asen, Jonathan D.	Employee

The screenshot shows a search interface with a red box around the 'Search' input field. Below it is a 'View Types' section with various icons and labels: Datasets, External Datasets, Files and Documents, Filtered Views, Charts, Maps, Calendars, and Forms.

Search & Browse Datasets and Views

Name

- 1. Colorado Department of Education's School View

Education
A website for commanding and contracting Colorado's schools, viewing process and determining the best facility for your child



View the data the way YOU want to

- Customized views
- Filter
- Grouping
- Rollups/Drill Down
- Custom visualizations on the fly

The screenshot shows the 'Filter' interface in Power BI. It includes sections for 'Match' (set to 'all conditions'), 'Column' (with dropdowns for 'Select a column' and 'Select an operator'), and a button for 'Add Condition'. Below this is a section for 'Roll-Ups & Drill-Downs' with 'Group By' (button for 'Add Grouping Column') and 'Roll-Up Function' (button for 'Add Roll-Up Column'). A 'Sort' section is also present.

View the data the way YOU want to



The Social Data Player enables you to publish this dataset on the Internet at large

Embed Form Social Data Player

Size 500x425 760x646 950x808

500x425

760x646

950x808

Choose your reader below

Google My Yahoo! MyBloglines newsgator netvibes Pageflakes

Download as RSS Open in External Program

Easy to Embed Data Player or Form Entry

Access this dataset via SODA

The Socrata Open Data API (SODA) allows software developers to access data hosted in Socrata data sites programmatically. Developers can create applications that use the SODA APIs to visualize and "mash-up" Socrata datasets in new and exciting ways. Create an iPhone application that visualizes government spending in your area, a web application that allows citizens to look up potential government benefits they'd overlooked, or a service that automatically

Visualize Export API

Export API

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Done

Download as RSS Open in External Program

Export API

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Download As

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Done

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Rate, Share, Discuss and Suggest

[Suggest a Dataset](#)

Activity	Community Rating	Your Rating	Raters	Visits	Downloads	Comments	Contributors
Dataset Suggestions	Discuss	The discussion feed shows your conversation and activity around this dataset.					
		Show all items >					

Johnconley created a dataset Mapping EGES - Local G

3 weeks ago

Gene Newton

Food Inspection Information

April 25, 2012 (5 days ago)

I would be really useful to have a data set with the latest food inspection results for establishments serving food throughout the state.

2 official responses on this suggestion

Dataset Details

Submitted by

Gene Newton

Details

Approved

Foster care

December 01, 2011 (5 months ago)

I would be helpful to have a dataset with information about children in foster care by age, race, county, length of time in care, monthly and annual cost, demographics of those parents including age, race, income, marital status, biological children.

1 official response on this suggestion

Name

Crime - Map

Public Safety crime, police Data is extracted from the Chicago Police Department victims, addresses are shown at the block level contact the Research & Development Division of the may be based upon preliminary information supplied classifications may be changed at a later date base Therefore, the Chicago Police Department does not of the information and the information should not be any error or omission, or for the use of, or the result approximate and attempts to derive specific addresses pages that are referenced by or that reference specifically acknowledges that the Chicago Police users, links, or third parties and that the risk of injury strictly prohibited. The unauthorized use or the unauthorized use of the Chicago Police Department

Rejected

pedestrian incidents in Springfield

November 03, 2011 (6 months ago)

2 official responses on this suggestion

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About

2. Re Media Sales Outlets cta, chic.

Search & Browse Datasets and Views



The Official State Web Portal THE OFFICIAL STATE WEB PORTAL

CDHS Locations | Data | State of Colorado

https://data.colorado.gov/Human-Services/CDHS-Locations/gss5c-mx8w

RSS Google

Apple Wikipedia Weather OIT HTML MobileMe CO Directory Google Calendar Data.colorado.gov login OX 3

Hello, David Main Administration Home Colorado.gov Help Sign out

CDHS Locations Useful information about the locations of social services from the Colorado More Views Visualize Find in this Dataset About

Department Director Phone Fax

1 Adams – Department of Human Services	Dr. Donald M. Cassata, Director	(303) 287-8831	(719) 589-9794	24/7 Hotline: (303) 412-5212	7190 C
2 Alamosa – Department of Human Service	Larry Henderson, Director	(719) 589-2581	(719) 589-9794	After Hours: Colorado State Patrol Di	8900 In
3 Arapahoe – Department of Human Service	Charly Terres, Director	(303) 636-1130	(970) 264-2182	24/7 Hotline: (303) 636-1750	14980,
4 Archuleta – Department of Human Service	Erlinda Gonzales, Director	(970) 264-2182	(970) 264-2186	After Hours: Police Dispatch (970) 26	551 Ho
5 Baca – Department of Public Welfare	Ruth Wallace-Porter, Director	(719) 523-4131	(719) 456-2945	After Hours: Baca Sheriff Dispatch (7	772 Co
6 Bent – Department of Social Services	William G. Schultz, Director	(719) 456-2620	(719) 456-2620		215 2hr
7 Boulder – Department of Housing and Hu	Frank Alexander, Director	(303) 441-1000	(303) 441-1000	24/7 Hotline: (303) 441-1000	3400 B
8 Broomfield – Department of Health and H	Debbie Oldenetei, Director	(720) 887-2200	(720) 469-2110	24/7 Hotline: (720) 887-2271	6 Gard
9 Chaffee – Department of Health and Hum	Philip Maes, Director	(719) 539-6627	(719) 539-6430	After Hours: Police Dispatch (719) 53	448 Fir
10 Cheyenne – Department of Health and H	Kindra Mulch, RN, Director	(719) 767-5629	(719) 767-5101	After Hours: Law Enforcement Dispat	51 1st C
11 Clear Creek – Department of Health and I	Cindy Dicken, Director	(303) 679-2365	(303) 679-2443	After Hours: Clear Creek Sheriff's Offi	405 Ar
12 Conejos – Department of Social Services	Maria Garcia, Director	(719) 376-5455	(719) 376-2389	After Hours: On-Call Phone (719) 587-12889	I
13 Costilla – Department of Social Services	Tommy Virgil, Interim Director	(719) 672-4131	(719) 672-4131	After Hours: Sheriff's Office Dispatch:	123 Ga
14 Crowley – Department of Human Service	Tonia Burnett, Director	(719) 267-3546	(719) 267-3546	After Hours: Sheriff's Office Dispatch	631 Ma
15 Custer – Department of Social Services	Laura Lockhart, Director	(719) 783-2371	(719) 783-2885	After Hours: Sheriff's Office (719) 783	205 6th
16 Delta – Department of Health and Human	Chuck Lemoine, Director	(970) 874-2030	(970) 874-2068	After Hours: Delta County Dispatch (560 Do
17 Denver – Department of Human Services	Patricia Wilson Pheanous, Director	(720) 944-3666	(720) 944-3019	24/7 Hotline: (720) 944-3000	1290 Fi
18 Dolores – Department of Social Services	Dennis A. Story, Director	(970) 677-2250	(970) 677-2859	24/7 Hotline: (970) 565-8441	409 Ma
19 Douglas – Department of Human Service	Barbara Drake, Director	(303) 688-4825	(303) 814-0923	After Hours: Douglas Sheriff's Office (4400 C

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Colorado Counties With Population Under 1,000 | Data | State of Colorado

<https://data.colorado.gov/Human-Services/Colorado-Counties-With-Population-Under-1-000/7hsc-j3> · RSS · [Q](#) · Google

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Hello, David Main Administration Home Colorado.gov Help Sign out

Colorado The Official State Web Portal

Colorado Counties With Population Under 1,000

Based on CDHS Locations Useful information about the locations of social services from the Colorado

Department	Director	Phone	Fax
1 Hinsdale – Department of Public Health	Tara Hardy, M.S., Director	(970) 944-2225	(970) 944-1122
2 Mineral – Department of Social Services	Jody Kern, Director	(719) 657-3381, ext. 100	(719) 657-4013
3 San Juan – Department of Social Service	Lezlie Mayer, Director	(970) 387-5326	(970) 387-5236

You are in simplified mode. Go advanced now?

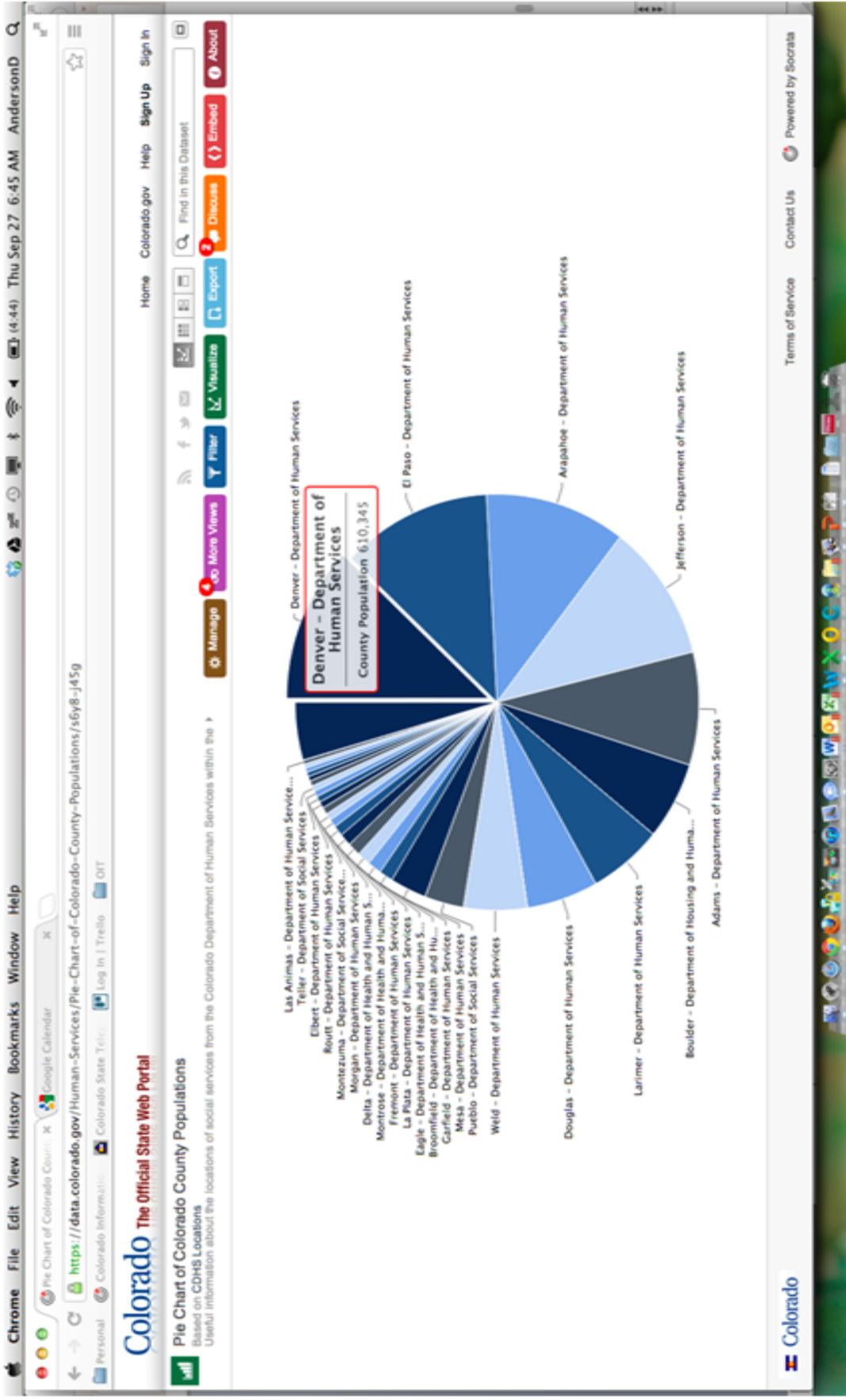
County Population is less than

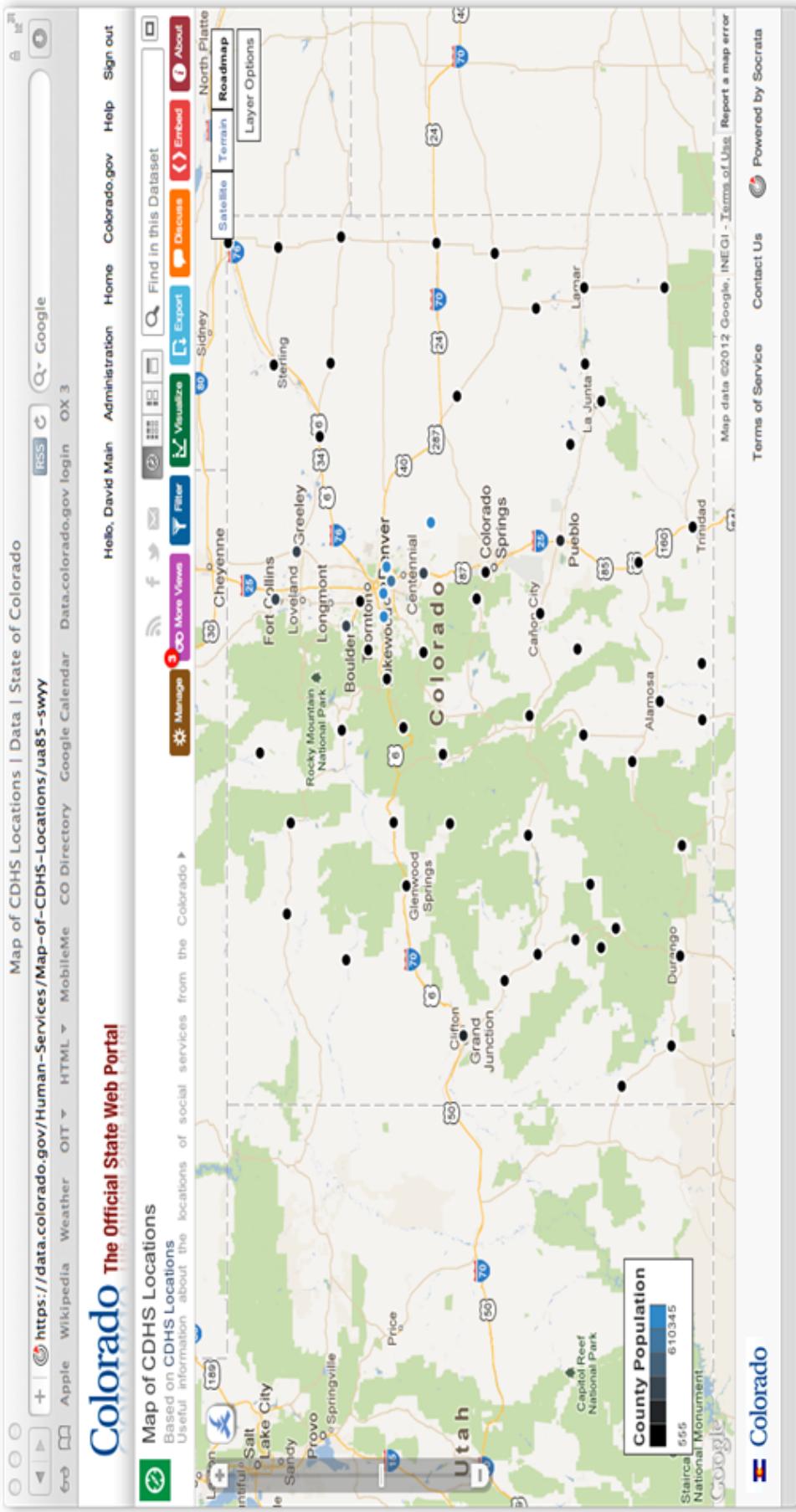
1000

As a publisher of this view, you may define the default set of filters visitors will be presented with:

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Mobile Apps



- Raw data can be used to create apps for mobile devices that make government information more easily accessible
- Development of innovative services could create new business opportunities



Questions about data.colorado.gov?



If you have questions about the portal or have suggestions for data sets or documents that you would like posted to data.colorado.gov, please contact:

OIT_datacoloradogov@state.co.us



New Broadband Mapping

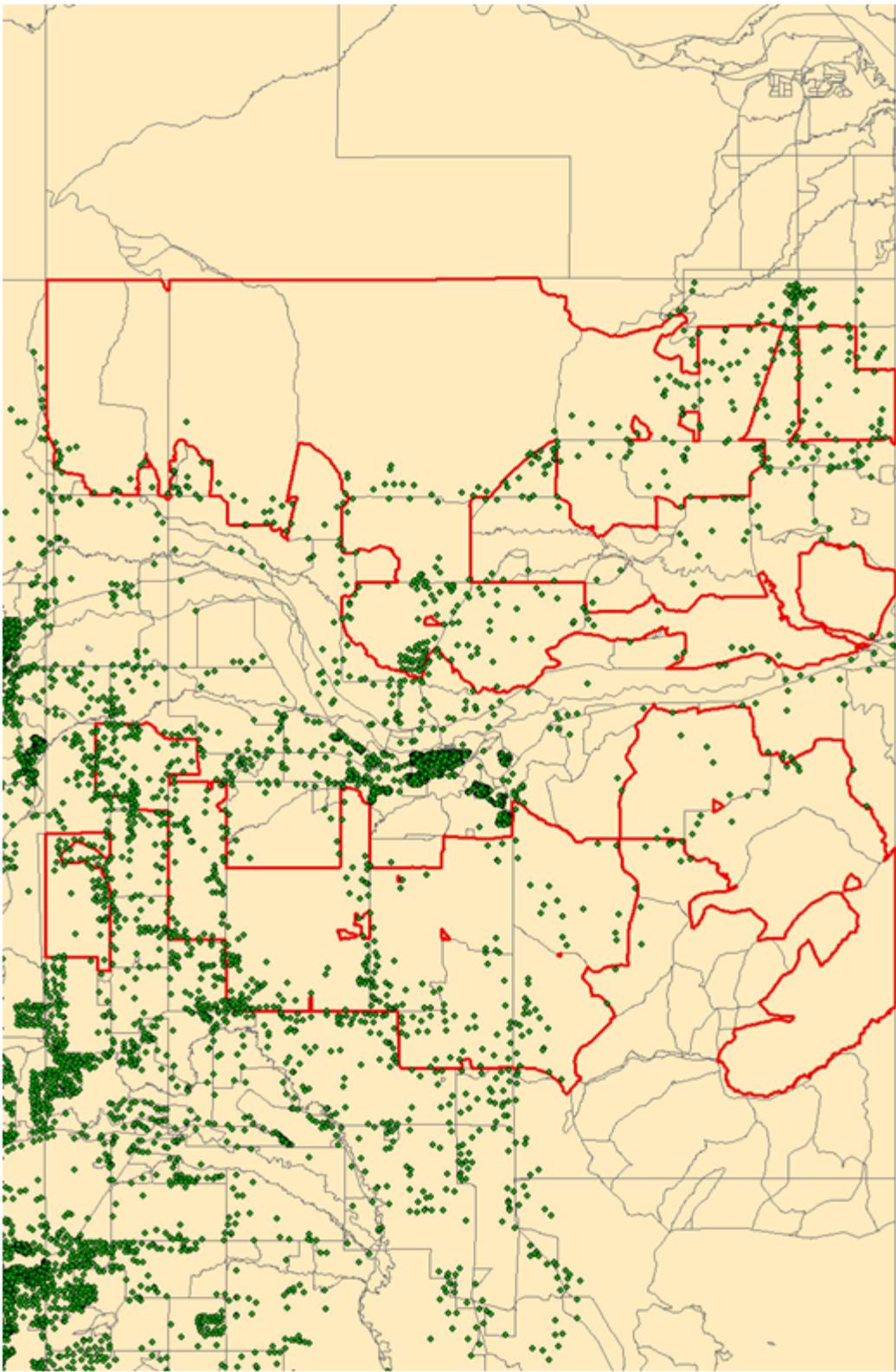
Current Map Issues

- Maximum advertised speed
- Census block geography
- Over-reporting
- Validation/local knowledge
- Definition of broadband (4 mbps vs. tier thresholds)
- Other relevant information (cost, capacity, redundancy)





Census Tracts, Blocks & Addresses



New Map

- Multi-layered
 - Community Anchor Institution
 - Broadband service
 - Data confidence
 - Infrastructure (as collected)
- Multiple sources
 - Providers
 - Crowd Sources
 - LTPT plans or other data collection
- Improve and evolve over time

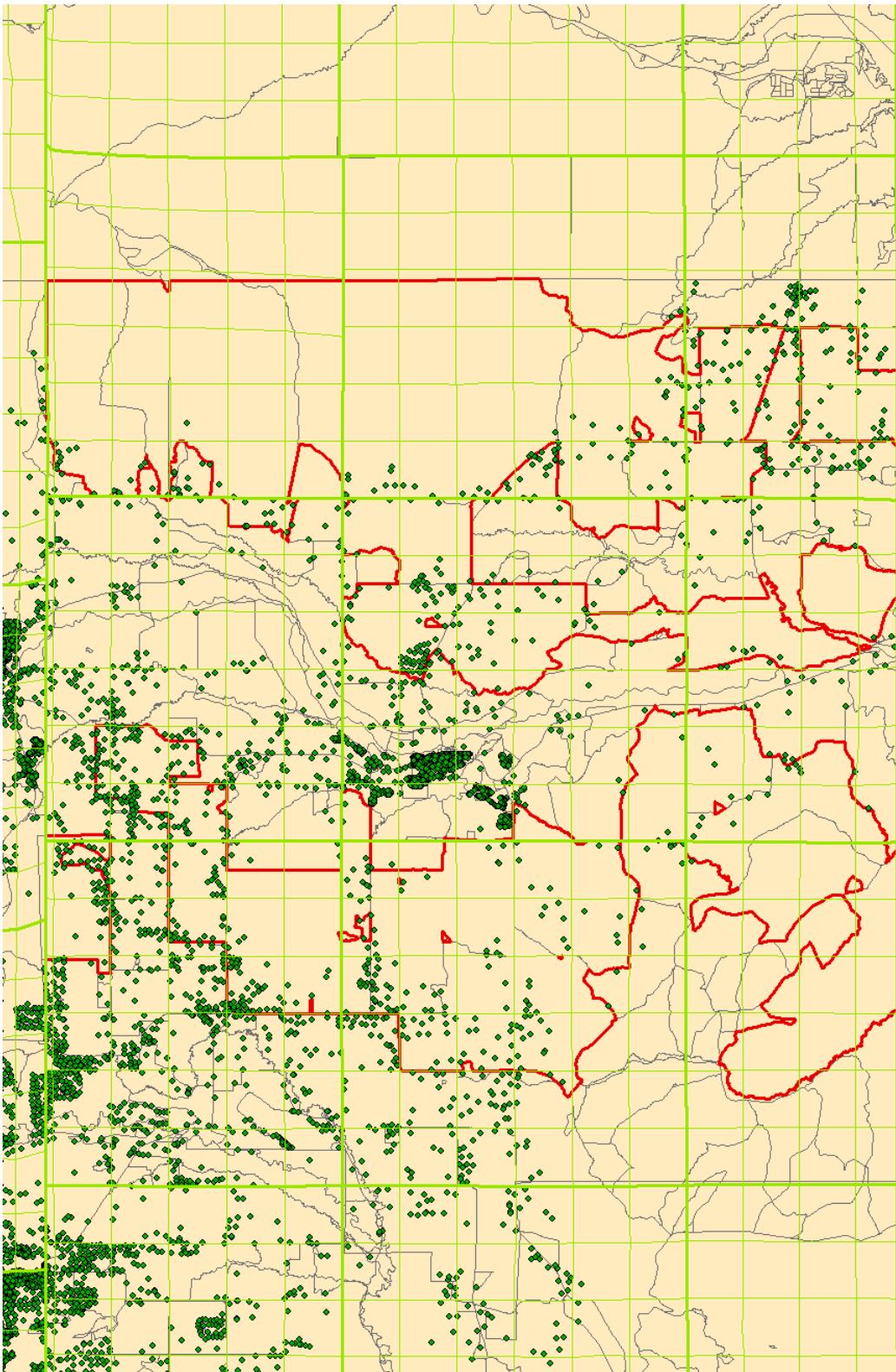




Preferred Data Content

- Address points with:
 - Subscription speed
 - Speed test
- Address points with subscription information
- Subscriptions by geographic unit
- Towers w/ propagation model
- Towers
- Other data?
 - Cost
 - Advertised speed
 - Middle mile

Public Land Survey System



Process Timeline



• Stakeholder input collection
2014

June - July

- Preliminary proposal for mapping process August 2014
- Response to preliminary proposal August 2014
- Final mapping process proposal September 2014
- Pilot test mapping process October 2014
- Amendments to pilot process November 2014
- Finalize process & start new data collection January 2015
- First draft of new broadband map February 2015
- <http://coloradobroadband.state.co.us/share/broadband-map-survey>
- oit_broadband@state.co.us

What We've Done So Far

- Presentation to broadband community
- Two intensive stakeholder meetings
- Feedback through on-line survey
- Your suggestions, questions?





QUESTIONS?

