



Governor's Office – Legislative Flood Committee Update

February 14, 2014

Henry Sobanet, Director Governor's Office of State Planning and Budgeting

James Davis, Executive Director of Colorado Department of Public Safety

Stephanie Donner, Executive Director and General Counsel, Governor's Recovery Office



Agenda

- Recovery Office update (Stephanie)
- Public Assistance Local Cost-Share (Henry)
- CDBG-DR Programs and Action Plan (Stephanie)
- FEMA Public Assistance disbursements (James Davis)



Recovery Office Update

- D.C. Visit to HUD and FEMA
- Governor/COS visit with White House staff
- New Chief Recovery Officer Begins Feb. 18
- Submit CDBG-DR Action Plan Feb. 21
- Convene Stream Steering Committee Feb. 20

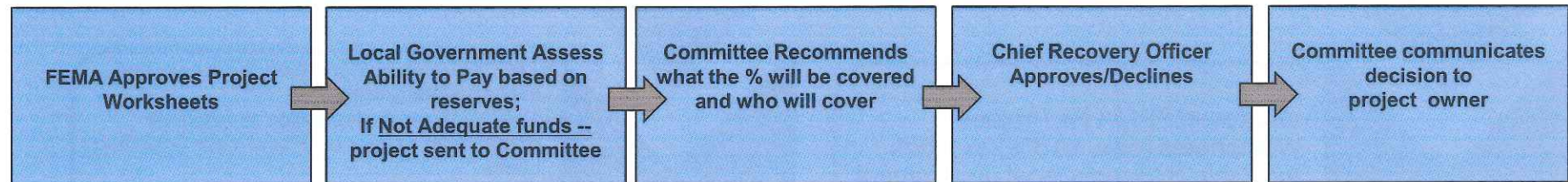


Recovery “Cost Share” Committee

- **Issue:** Many local governments will not be able to make the 12 ½ % match for public assistance under the FEMA regulations..
- **Purpose:** To evaluate those local governments who have approved project worksheets that exceed their fund reserves and create: (1) clarity on decision making; (2) clarity on process; and (3) criteria for eligibility for those local governments.
- **Committee Members:**
 - Budget Director, Governor’s Office of State Planning and Budgeting (chair)
 - Director of Colorado Municipal League
 - Director of Colorado Counties Inc.
 - Director of Special Districts Association
 - Executive Director of Department of Local Affairs
 - Executive Director of Department of Transportation
 - Executive Director of Department of Public Safety/Office of Emergency Management
 - Governor’s Recovery Office representative

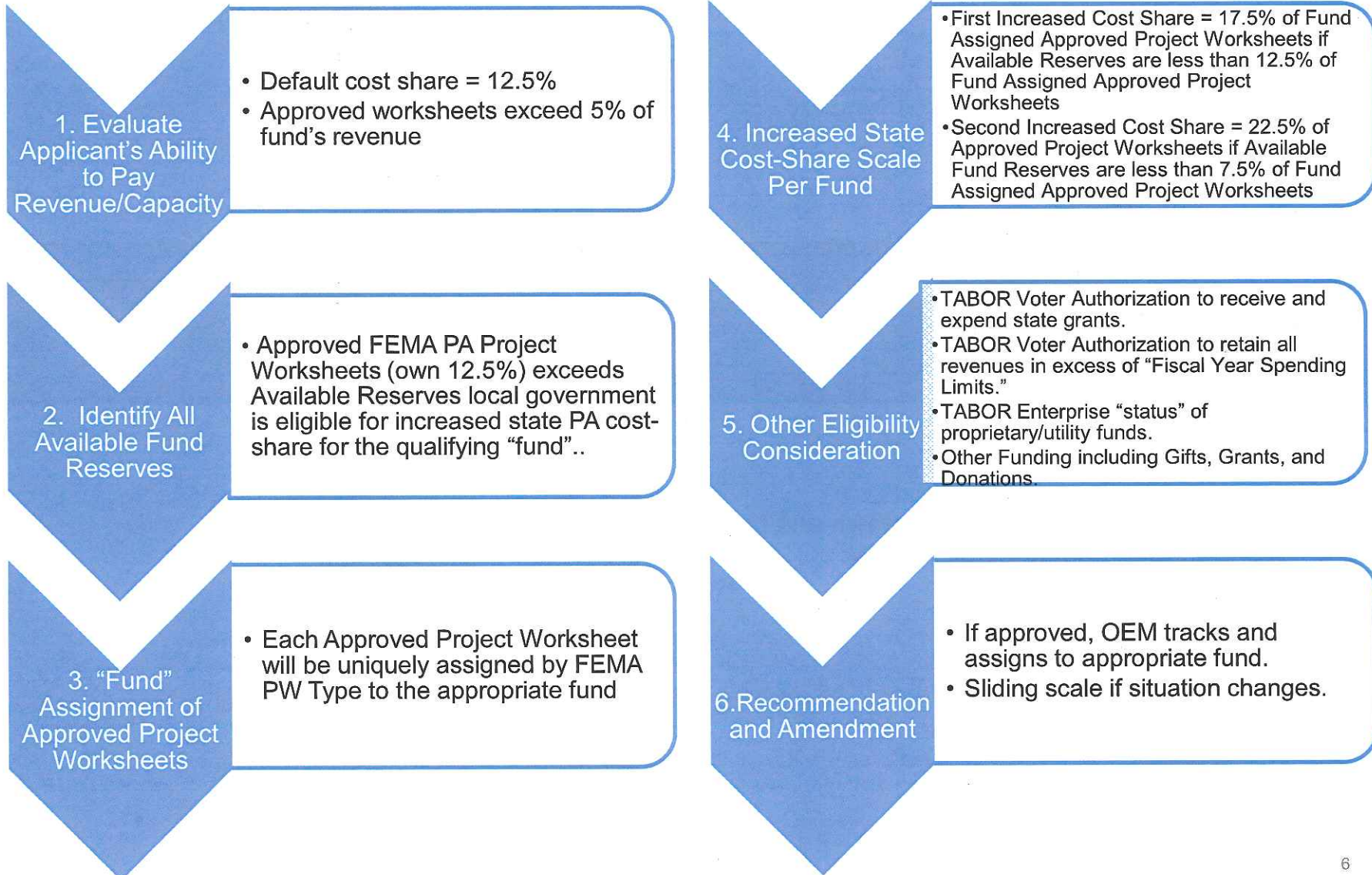


Cost Share Committee Process



- Requests received from Jamestown and Lyons
- Met with both communities on 1/28

Methodology for Cost Share Recommendation





CDBG-DR Program Overview

- Beginning in 1993, Congress appropriated funding to HUD for federally declared disasters (e.g. Hurricane Sandy).
- Funds are used to cover a portion of the unmet needs for housing, infrastructure and economic revitalization damage.
- Addresses **10%** or less of unmet need.
- Unmet needs are costs not covered by FEMA, SBA, or insurance.
- Colorado has been notified it will receive **\$62.8M** in CDBG-DR funds.
- 80% of funds must go to Boulder, Larimer, and Weld counties.
- Requesting second round of funds from HUD.



Roadmap to Receive \$62.8M CDBG – DR

- ✓ Determine Unmet Need
- ✓ Current Total Damage Assessment – Delivered to HUD Jan 6, 2014
- Submit Partial Action Plan to HUD – Feb. 21, 2014
 - ✓ Make draft Action Plan available on DOLA Website
 - ✓ Stakeholder Engagement meetings Jan. 21-24
 - ✓ Incorporate stakeholder feedback from January meetings
 - ✓ Post Action Plan for Comment Feb. 10 - 18
 - ✓ Public meetings Feb. 11-13
 - Incorporate public feedback into Plan
- HUD Approves partial Action Plan – estimated April 2014
- Begin accepting applications for funds

Our current assessment of total damages is \$3.35B (as of 1/31)



Estimate of Unmet Need	Total Damage	Funds Dispersed / Eligible	Unmet Need
Housing - Homes - Private Roads / Bridges	\$665M \$5.9M Total = \$670.9M	 Total = \$203M	 \$468M
Economic Development -Businesses -Agriculture -Tourism / Visitor Marketing	\$542.7M \$13.4M Total = \$556.1M	 Total = \$69M	 \$487M
Infrastructure (Public)	\$1.592B (PA Projects, CDOT and Ditches, Dams & Streams) \$527M (Mitigation & Resiliency Costs) Total = \$2.120B	 Total = \$972M	 \$1.15B
Total	\$3.35B (as of 1/31)	\$1.24B (as of 1/31)	\$2.10B (as of 1/31)



Action Plan at a High Level

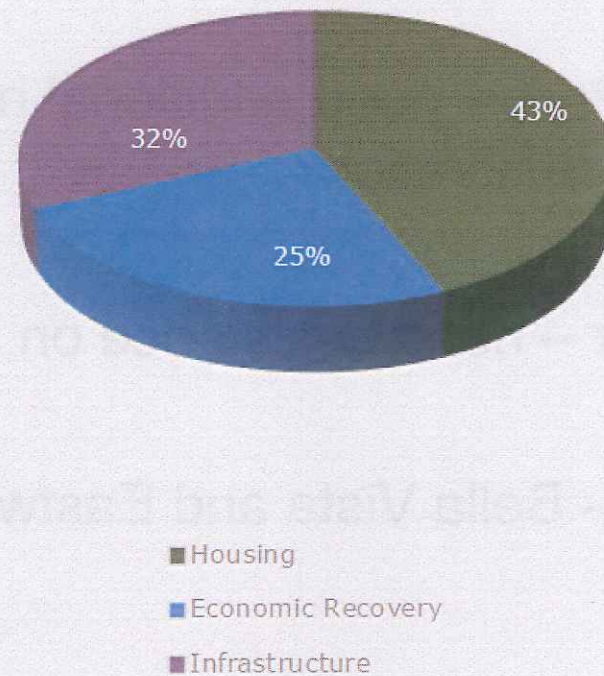
- Three categories of need:
 - Housing – 43% of total allocation
 - Economic Revitalization – 25% of total allocation
 - Infrastructure – 32% of total allocation
- Allocated funds based on needs of individuals, the State's Damage Assessment, and stakeholder feedback.
- Action Plan encourages funds to be distributed based on community priority.
- 80% of funds must be spent in the 3 most impacted counties - Boulder, Larimer and Weld.
- 50% of the funds must benefit low/moderate income individuals



Initial CDBG-DR Allocation

Housing	Program Budget
Housing Repairs	\$ 8,949,000
Construction - Rental	\$ 6,264,300
Construction - Single Family	\$ 4,176,200
Home Access Program (Private Roads and Bridges)	\$ 2,000,000
Temporary Assistance	\$ 1,789,800
Housing Purchase (Downpayment Assistance)	\$ 1,193,200
Clearance and Demo	\$ 894,900
Redevelopment Planning for High Impact Areas	\$ 596,600
Subtotal	\$ 25,864,000
Economic Recovery	Budget
Grant Program	\$ 5,000,000
Recover Colorado Loan	\$ 4,000,000
Agriculture	\$ 5,500,000
Tourism Marketing	\$ 500,000
Subtotal	\$ 15,000,000
Infrastructure	Budget
Recover Colo Grant	\$ 18,881,000
Total	\$ 18,881,000
Administration	\$ 3,055,000
TOTAL	CDBG-DR Allocation
	\$62,800,000

Budget Spending CDBG-DR





Update from Public Meetings

- Manitou - need additional help on tourism/marketing and stream restoration
- Estes Park – need additional help on tourism/marketing and stream restoration
- Boulder – need assistance on stream debris removal
- Evans – Bella Vista and Eastwood Village Parks



FEMA Reimbursements to Communities

- Increased staffing to speed up expenditures to communities
- FEMA Funds released in two ways:

Purchase Orders

- < \$67,500
- 173 issued to date
- \$3,795,451.79 released

Contracts for reimbursement

- > \$67,500
- 40 executed to date
- \$260,093 released