

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 9. Appropriation to the department of education for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part III (2) (A) and the affected totals as amended by section 1 of Senate Bill 13-087, as follows:

Section 2. **Appropriation.**

**PART III  
DEPARTMENT OF EDUCATION**

**(2) ASSISTANCE TO PUBLIC SCHOOLS**

**(A) Public School Finance**

Administration	1,501,265			20,418 <sup>a</sup>	1,480,847 <sup>b</sup>
				(0.2 FTE)	(17.0 FTE)
State Share of Districts'					
Total Program Funding <sup>8</sup>	3,309,457,170	<del>2,482,867,253</del>	<del>312,202,624<sup>c</sup></del>	514,387,293 <sup>d</sup>	
		2,287,833,920	507,235,957 <sup>c</sup>		
Hold-harmless Full-day Kindergarten Funding	6,844,486			6,844,486 <sup>e</sup>	
District Per Pupil Reimbursements for Juveniles Held in Jail	100,000			100,000 <sup>a</sup>	
	3,317,902,921				

<sup>a</sup> These amounts shall be from the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S.

<sup>b</sup> This amount shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

<sup>c</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>d</sup> Of this amount, ~~\$324,464,882~~ \$332,464,882 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and ~~\$189,922,411~~ \$181,922,411 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$75,606,535 is estimated to be from reserves in the State Public School Fund, ~~\$69,824,000~~ \$61,824,000 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$36,000,000 is estimated to be from public school lands revenues made available pursuant to Sections 8 through 10 of S.B. 11-230, and \$8,491,876 shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART III (EDUCATION)</b>	\$4,353,355,034	\$2,645,826,555	\$312,202,624 <sup>a</sup>	\$742,543,282 <sup>b</sup>	\$24,078,570	\$628,704,003 <sup>c</sup>
		<u>\$2,450,793,222</u>	<u>\$507,235,957<sup>a</sup></u>			

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$3,510,583 contains an (I) notation.

<sup>c</sup> Of this amount, \$628,704,003 contains an (I) notation.