

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 8. Appropriation to the department of corrections for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), as amended by Senate Bill 13-086, add footnotes to Part II (5) (A) and (5) (B) as follows:

Section 2. **Appropriation.**

**PART II
DEPARTMENT OF CORRECTIONS**

(5) COMMUNITY SERVICES

(A) Parole Subprogram

Personal Services SERVICES ^{4a}	9,811,825		9,811,825		
			(154.0 FTE)		
Operating Expenses	1,080,877		1,080,877		
Administrative Law Judge Services	4,604		4,604		
Contract Services	3,489,563		1,707,463		1,782,100 ^a
Wrap-Around Services Program	1,207,225		1,207,225		
Start-up Costs	25,652		25,652		
	15,619,746				

^a Of this amount \$1,757,100 shall be transferred from appropriations made to the Judicial Department, Probation and Related Services, Offender Treatment and Services, pursuant to Section 18-19-103 (3.5) (a), C.R.S. (H.B. 10-1352), and \$25,000 shall be transferred from appropriations made to the Judicial Department for day reporting services.

(B) Parole Intensive Supervision Subprogram

Personal Services SERVICES ^{4a}	4,544,186				
			(77.7 FTE)		
Operating Expenses	451,495				
Contract Services	1,486,319				
Non-residential Services	1,109,270				
Home Detention	69,383				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Start-up Costs	<u>15,391</u>						
	7,676,044		7,676,044				

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

4a DEPARTMENT OF CORRECTIONS, COMMUNITY SERVICES, PAROLE SUBPROGRAM, PERSONAL SERVICES AND PAROLE INTENSIVE SUPERVISION SUBPROGRAM, PERSONAL SERVICES – A TOTAL OF \$500,000 OF THESE APPROPRIATIONS MAY ROLL FORWARD TO FY 2013-14.