

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 5. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2011.** In Session Laws of Colorado 2011, section 2 of chapter 335, (SB 11-209), **amend** Part V (2) and the affected totals, as Part V (2) and the affected totals are amended by section 1 of chapter 288, (HB 12-1184) and by section 10 of chapter 305, (HB 12-1335), Session laws of Colorado 2012, and as the affected totals are further amended by section 2 of Senate Bill 13-089, as follows:

Section 2. **Appropriation.**

**PART V  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(2) MEDICAL SERVICES PREMIUMS<sup>10, 11, 11a, 11b</sup>**

Medical and Long-Term  
Care Services for Medicaid  
Eligible Individuals

	3,624,764,050	<del>938,721,581(M)</del>	<del>373,508,751*</del>	518,815,398 <sup>b</sup>	3,159,477 <sup>c</sup>	1,790,558,843
		805,311,793(M)	506,918,539 <sup>a</sup>			

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$371,249,776 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$67,104,348 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$27,075,419 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., ~~\$23,401,464~~ \$33,726,046 shall be from recoveries and recoupments, \$12,688,701 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$147,975 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1405 (3) (b), C.R.S., \$3,000,000 shall be from the Supplemental Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S., \$2,680,468 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., \$878,625 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., \$136,800 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., and \$130,240 shall be from the ~~the~~ Home Health Telemedicine Cash Fund created in Section 25.5-5-321 (1) (c), C.R.S.

<sup>c</sup> Of this amount, \$2,000,000 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV.5), C.R.S. and \$1,159,477 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

**TOTALS PART V  
(HEALTH CARE  
POLICY AND  
FINANCING)**

	\$5,166,199,363	\$1,432,735,038	\$373,954,851*	\$787,481,662	\$5,736,189	\$2,566,291,623
		<u>\$1,299,325,250</u>	<u>\$507,364,639<sup>a</sup></u>			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, ~~\$284,175,417~~ \$506,918,539 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$446,100 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$446,100 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.