

SECTION 16. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2011. (1) In addition to any other appropriation, there is hereby appropriated, to the department of health care policy and financing, for the fiscal year beginning July 1, 2011, the following sums, or so much thereof as may be necessary for the payment of overexpenditures of line item appropriations contained in Part V of section 2 of chapter 335 (SB 11-209), Session Laws of Colorado 2011, as amended by section 10 of chapter 305, (HB 12-1335), and by section 1 of chapter 228 (H.B. 12-1184) Session Laws of Colorado 2012:

(a) \$14,161 for mental health capitation payments from the breast and cervical cancer prevention and treatment fund created in Section 25.5-5-308 (8) (a) (I), Colorado Revised Statutes;

(b) \$5,998 for mental health capitation payments from the hospital provider fee cash fund created in Section 25.5-4-402.3 (4), Colorado Revised Statutes;

(c) \$1,161,741 for medical service premiums from the health care expansion fund created in Section 24-22-117 (2) (a) (I), Colorado Revised Statutes;

(d) \$812,370 for medical service premiums from the medicaid nursing facility cash fund created in Section 25.5-6-203 (2) (a), Colorado Revised Statutes.

(2) In accordance with Section 24-75-109 (4) (a), Colorado Revised Statutes, restrictions on funds for the department of health care policy and financing, for the 2012-13 fiscal year, for the amounts and items of appropriation listed in this section, are released.

SECTION 17. Appropriation to the department of education for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, chapter 188, (HB 12-1345), **amend** section 49 (3) as follows:

Section 49. Appropriation.

(3) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the state education fund created in section 17 (4) (a) of article IX of the state constitution, not otherwise appropriated, to the department of education, for the fiscal year beginning July 1, 2012, the sum of \$3,000,000, or so much thereof as may be

necessary, for allocation to the assessments and data analyses subsection of the management and administration section, for the implementation of section 22-2-141, Colorado Revised Statutes. ANY MONEYS APPROPRIATED IN THIS SUBSECTION (3) NOT EXPENDED PRIOR TO JULY 1, 2013, ARE FURTHER APPROPRIATED TO THE DEPARTMENT FOR THIS FISCAL YEAR BEGINNING JULY 1, 2013, FOR THE SAME PURPOSES.

SECTION 18. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, chapter 195, (HB 12-1326), **amend** section 5 as follows:

Section 5. **Appropriation.** In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of public health and environment, for the fiscal year beginning July 1, 2012, the sum of \$3,022,800 and 1.0 FTE, or so much thereof as may be necessary, related to the implementation of section 2 of this act. ANY FUNDS APPROPRIATED IN THIS SUBSECTION (1) NOT EXPENDED PRIOR TO JULY 1, 2013, ARE FURTHER APPROPRIATED TO THE DEPARTMENT IN FY 2013-14 FOR THE SAME PURPOSES.

SECTION 19. Appropriation to the controlled maintenance trust fund for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, chapter 305, (HB 12-1335), **amend** section 19 as follows:

Section 19. **Appropriation.** In addition to any other appropriation, for the fiscal year beginning July 1, 2012, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the controlled maintenance trust fund created in section ~~24-75-302.5~~; 24-75-302.5 (2) (a), Colorado Revised Statutes, the sum of ~~\$13,000,000~~; \$23,000,000, for the purpose of increasing the principal in the fund.

SECTION 20. Appropriation. In addition to any other appropriation, there is hereby appropriated to the legislative department, for the fiscal year beginning July 1, 2013, the sum of \$468,555, or so much thereof as may be necessary, to be allocated to the office of the state auditor for a child welfare workload study. Said sum is from reappropriated funds received from the department of human services out of the appropriation made in Part VII (5) of section 2 of this act.

SECTION 21. Appropriation. (1) In addition to any other appropriation, for the fiscal year beginning July 1, 2013, the following amounts are hereby appropriated to the controlled maintenance trust fund created in section 24-75-302.5 (2) (a), Colorado Revised Statutes, for the purpose of increasing the principal in the fund:

(a) \$23,000,000 out of any moneys in the general fund not otherwise appropriated; and

(b) \$25,000,000 federal funds from bonus payments awarded to Colorado for meeting outreach and retention performance goals of the Children's Health Insurance Program Reauthorization Act of 2009.