

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |

**SECTION 13. Appropriation to the department of law for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part X (6) and the affected totals, as amended by section 1 of Senate Bill 13-094, as follows:

Section 2. **Appropriation.**

**PART X  
DEPARTMENT OF LAW**

**(6) SPECIAL PURPOSE**

|  |                    |           |  |                                 |                     |
|--|--------------------|-----------|--|---------------------------------|---------------------|
| District Attorneys' Salaries                       | 2,656,368          | 2,656,368 |  |                                 |                     |
| Litigation Management and Technology <sup>40</sup> | 325,000            |           |  | 325,000 <sup>a</sup>            |                     |
| Tobacco Litigation                                 | <del>880,000</del> |           |  | <del>880,000</del> <sup>b</sup> |                     |
|  | 1,595,630          | 515,630   |  | 1,080,000 <sup>b</sup>          |                     |
| Lobato Litigation Expenses                         | 50,000             |           |  |                                 | 50,000 <sup>c</sup> |
| Lowry Range Litigation Expenses                    | 638,870            |           |  | 638,870 <sup>d</sup>            |                     |
|  | <u>4,550,238</u>   |           |  |                                 |                     |
|  | 5,265,868          |           |  |                                 |                     |

<sup>a</sup> This amount shall be from either General Fund fund balance generated by excess earnings in the Legal Services to State Agencies program in FY 2011-12 or from the Attorney Fees and Costs Account created in Section 24-31-108 (2), C.R.S.

<sup>b</sup> ~~This amount~~ OF THIS AMOUNT, \$880,000 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2) (a), ~~C.R.S.~~ C.R.S., AND \$200,000 SHALL BE FROM THE ATTORNEY FEES AND COSTS ACCOUNT CREATED PURSUANT TO SECTION 24-31-108 (2), C.R.S. Expenditures from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>c</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting, Office of the Governor, Lobato Litigation Expenses line item.

<sup>d</sup> This amount shall be received from the State Board of Land Commissioners Investment and Development Fund created in Section 36-1-153 (1), C.R.S.

**TOTALS PART X**

|              |                         |                        |  |                                      |              |                          |
|--------------|-------------------------|------------------------|--|--------------------------------------|--------------|--------------------------|
| <b>(LAW)</b> | <del>\$57,518,525</del> | <del>\$9,927,593</del> |  | <del>\$10,583,286</del> <sup>a</sup> | \$35,431,481 | \$1,576,165 <sup>b</sup> |
|              | <u>\$58,234,155</u>     | <u>\$10,443,223</u>    |  | <u>\$10,783,286</u> <sup>a</sup>     |              |                          |

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |

<sup>a</sup> Of this amount, \$1,102,298 contains an (I) notation.

<sup>b</sup> Of this amount, \$39,285 contains an (I) notation.