

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 11. Appropriation to the department of higher education for the fiscal year beginning July 1, 2012. In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part VI (3)(A), (4), (5), (6), (7) (C), and the affected totals, as amended by section 1 of Senate Bill 13-090, as follows:

Section 2. **Appropriation.**

**PART VI
DEPARTMENT OF HIGHER EDUCATION**

(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID

(A) Need Based Grants	73,798,891	73,798,891			
	75,205,286	75,205,286			

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(A) Stipends

Stipends for an estimated					
141,905 137,513 eligible					
full-time equivalent students					
attending state institutions at					
\$1,860.00 per 30 credit hours	263,943,300				
	255,774,180				
Stipends for an estimated					
1,160 eligible full-time					
equivalent students attending					
participating private					
institutions at \$930.00 per 30					
credit hours	<u>1,078,800</u>				
	265,022,100	222,326,530	42,695,570*		
	256,852,980	19,124,077	237,728,903 ^a		

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(B) Fee-for-service Contracts with State Institutions	238,695,068		24,290,638	214,404,430 ^a			
	245,508,468		31,104,038				
		503,717,168					
		502,361,448					

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(5) GOVERNING BOARDS

(A) Trustees of Adams

State College^{16, 17}	34,635,436			23,562,885 ^a	11,072,551 ^b
	31,949,671			20,901,816 ^a	11,047,855 ^b
	(294.7 FTE)				

^a Of this amount, ~~\$20,217,791(I)~~ \$18,307,972(I) shall be from the students' share of tuition, ~~\$3,323,390(I)~~ \$2,572,140(I) shall be from academic fees and academic facility fees, and \$21,704 represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$2,896,020~~ \$2,823,480 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$8,176,531~~ \$8,224,375 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

(B) Trustees of Colorado

Mesa University^{16, 17}	73,573,404			54,634,548 ^a	18,938,856 ^b
	71,468,405			52,576,087 ^a	18,892,318 ^b
	(534.5 FTE)				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, ~~\$53,888,926~~ \$51,882,192 (I) shall be from the students' share of tuition, ~~\$501,727~~ \$450,000 (I) shall be from academic fees and academic facility fees, and \$243,895 represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$12,103,020~~ \$12,261,120 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$6,835,836~~ \$6,631,198 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(C) Trustees of
Metropolitan State College
of Denver^{16, 17}**

	+29,545,767		91,989,858(I) ^a	37,555,909 ^b
	141,104,386		103,635,193(I) ^a	37,469,193 ^b
	(1,299.0 FTE)			

^a Of this amount, ~~\$80,665,307~~ \$92,910,660 shall be from the students' share of tuition and ~~\$11,324,551~~ \$10,724,533 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$31,220,100~~ \$30,072,480 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$6,335,809~~ \$7,396,713 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(D) Trustees of Western
State College^{16, 17}**

	23,881,948		14,637,004(I) ^a	9,244,944 ^b
	24,385,692		15,160,467(I) ^a	9,225,225 ^b
	(231.9 FTE)			

^a Of this amount, ~~\$13,087,499~~ \$13,301,529 shall be from the student's share of tuition and ~~\$1,549,505~~ \$1,858,938 shall be from shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$2,377,080~~ \$2,306,400 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$6,867,864~~ \$6,918,825 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(E) Board of Governors of the Colorado State University System^{16, 17}	423,358,948			317,417,714(I) ^a	105,941,234 ^b	
	434,608,394			328,937,872(I) ^a	105,670,522 ^b	
	(4,037.8 FTE)					

^a Of this amount, ~~\$300,161,925~~ \$309,589,574 shall be from the students' share of tuition and ~~\$17,255,789~~ \$19,348,298 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$39,471,060~~ \$38,485,260 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$66,300,174~~ \$67,015,262 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$170,000 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2012 calendar year grant, and any unexpended balance on June 30, 2012, is intended to roll forward and remain available for expenditure through June 30, 2013.

(F) Trustees of Fort Lewis College^{16, 17}	45,195,084			35,938,167(I) ^a	9,256,917 ^b	
	45,352,976			36,118,736(I) ^a	9,234,240 ^b	
	(417.8 FTE)					

^a Of this amount, ~~\$34,786,511~~ \$35,040,761 shall be from the students' share of tuition and ~~\$1,151,656~~ \$1,077,975 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$4,162,680~~ \$3,963,660 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$5,046,237~~ \$5,222,580 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$48,000 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2012 calendar year grant, and any unexpended balance on June 30, 2012, is intended to roll forward and remain available for expenditure through June 30, 2013.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(G) Regents of the University of Colorado^{16, 17}	949,717,949				804,743,017 ^a	144,974,932 ^b	
	935,307,554				790,807,982 ^a	144,499,572 ^b	
	(6,797.7 FTE)						

^a Of this amount, ~~\$751,896,220(I)~~ \$727,070,487 (I) shall be from the students' share of tuition, ~~\$38,923,597(I)~~ \$49,814,295 (I) shall be from academic fees and academic facility fees, and \$13,923,200 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund pursuant to Section 24-75-1104.5 (1.5) (a) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$50,805,900~~ \$50,863,560 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$93,511,501~~ \$92,978,481 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$657,531 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S. The amount from the Local Government Mineral Impact Fund represents a 2012 calendar year grant, and any unexpended balance on June 30, 2012 is intended to roll forward and remain available for expenditure through June 30, 2013.

**(H) Trustees of the
Colorado School of Mines^{16,}**

¹⁷	113,591,566				97,451,983(I) ^a	16,139,583 ^b	
	116,096,267				100,012,136(I) ^a	16,084,131 ^b	
	(766.6 FTE)						

^a Of this amount, ~~\$93,248,569~~ \$95,786,847 shall be from the students' share of tuition and ~~\$4,203,414~~ \$4,225,289 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$4,910,400~~ \$4,988,520 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$11,229,183~~ \$11,095,611 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(I) University of Northern
Colorado^{16, 17}**

	124,944,260				92,547,957(I) ^a	32,396,303 ^b	
	115,764,892				83,450,062(I) ^a	32,314,830 ^b	
	(1,003.1 FTE)						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, ~~\$87,024,067~~ \$78,230,062 shall be from the students' share of tuition and ~~\$5,523,890~~ \$5,220,000 shall be from academic fees and academic facility fees. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$14,971,140~~ \$14,679,120 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments and ~~\$17,425,163~~ \$17,635,710 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts.

**(J) State Board for
Community Colleges and
Occupational Education
State System Community
Colleges^{16, 17}**

	401,748,168		282,255,498 ^a	119,492,670 ^b
	387,024,115		267,803,822 ^a	119,220,293 ^b
	(5,736.6 FTE)			

^a Of this amount, ~~\$267,861,441(I)~~ \$253,300,715 (I) shall be from the students' share of tuition, ~~\$9,120,781(I)~~ \$9,229,831 (I) shall be from academic fees and academic facility fees, and \$5,273,276 represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S. The cash funds appropriations from tuition and academic and academic facility fees are shown for informational purposes only because within the parameters of Section 23-5-130.5, C.R.S., higher education governing boards may set the tuition rates for the institutions they govern.

^b Of this amount, ~~\$101,025,900~~ \$95,330,580 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for student stipend payments, ~~\$16,966,770~~ \$22,389,713 shall be from General Fund appropriated to the College Opportunity Fund Program in the Department of Higher Education for fee-for-service contracts, and \$1,500,000 shall be from moneys appropriated to the Local Government Mineral and Energy Impact Grants and Disbursements line item in the Division of Local Governments in the Department of Local Affairs from the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., for faculty and the development of community college-level curricula on alternative, renewable, and existing energies.

2,320,192,530
2,303,062,352

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
(6) LOCAL DISTRICT JUNIOR COLLEGE GRANTS PURSUANT TO SECTION 23-71-301, C.R.S.¹⁸		12,738,643	12,126,418		612,225 ^a		
		12,705,936	12,093,711				
(7) DIVISION OF OCCUPATIONAL EDUCATION							
(C) Area Vocational School Support	7,783,790		7,783,790				
	7,765,822		7,765,822				
TOTALS PART VI (HIGHER EDUCATION)		\$3,052,818,507	\$371,779,835	257,100,000 ^a	\$1,850,972,889 ^b	\$553,852,554	\$19,113,229 ^c
		<u>\$3,035,688,329</u>	<u>176,746,502</u>	<u>452,133,333^a</u>	<u>\$1,835,198,431^b</u>	<u>\$552,496,834</u>	<u></u>

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$1,795,716,556 \$1,779,942,098 contains an (I) notation.

^c This amount contains an (I) notation.