

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 10. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2012.** In Session Laws of Colorado 2012, section 2 of chapter 305, (HB 12-1335), **amend** Part V (2), (3), (4), (5) and the affected totals, as amended by section 1 of Senate Bill 13-089, as follows:

Section 2. **Appropriation.**

**PART V  
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(2) MEDICAL SERVICES PREMIUMS<sup>10</sup>**

Medical and Long-Term  
Care Services for Medicaid  
Eligible Individuals

	3,994,977,700	<del>1,055,264,827(M)</del>	312,202,624 <sup>a</sup>	651,202,864 <sup>b</sup>	3,215,340 <sup>c</sup>	1,973,092,045
	3,954,593,493	849,638,921(M)	507,235,957 <sup>a</sup>	640,714,398 <sup>b</sup>	2,936,892 <sup>c</sup>	1,954,067,325

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, ~~\$482,144,867~~ \$468,689,488 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., ~~\$67,872,147~~ \$67,766,195 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., ~~\$43,381,505~~ \$41,921,356 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., ~~\$35,205,601~~ \$36,526,682 shall be from recoveries and recoupments, ~~\$12,436,615~~ \$20,332,153 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, ~~\$4,531,955~~ \$467,424 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3) (b), C.R.S., \$2,230,500 shall be from the Tobacco Tax Fund created in section 24-22-117 (1) (a), C.R.S. and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, ~~\$1,484,910~~ \$1,344,916 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., ~~\$878,625~~ \$534,863 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., ~~\$686,735~~ \$639,083 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., ~~\$268,200~~ \$202,500 shall be from the Coordinated Care for People with Disabilities Fund created in Section 25.5-6-111 (4), C.R.S., ~~\$40,869~~ \$18,903 shall be from local funds, and \$40,335 shall be from the Home Health Telemedicine Cash Fund created in Section 25.5-5-321 (2) (c), C.R.S.

<sup>c</sup> Of this amount, \$2,000,000 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (IV.5), C.R.S. and ~~\$1,215,340~~ \$936,892 shall be transferred from the Department of Public Health and Environment pursuant to Section 24-22-117 (2) (d) (II) (D), C.R.S.

**(3) MEDICAID MENTAL HEALTH COMMUNITY PROGRAMS**

Mental Health Capitation  
Payments

	312,580,712	<del>142,712,972(M)</del>	13,648,932 <sup>a</sup>	156,218,808
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APPROPRIATION FROM

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	305,399,042		138,636,856		13,937,752 <sup>a</sup>		152,824,434
Medicaid Mental Health Fee for Service Payments	4,147,628		2,073,815(M)				2,073,813
	<u>4,222,467</u>		2,111,233				2,111,234
		316,728,340					
		309,621,509					

<sup>a</sup> Of this amount, ~~\$13,614,743~~ \$13,906,617 (H) shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., and ~~\$34,189~~ \$31,135 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S.

**(4) INDIGENT CARE PROGRAM**

Safety Net Provider Payments	287,055,532				143,527,766*		143,527,766(I)
	299,175,424				149,587,712 <sup>a</sup>		149,587,712(I)
Clinic Based Indigent Care	6,119,760		3,059,880(M)				3,059,880
Pediatric Specialty Hospital	11,799,938		5,899,969(M)				5,899,969
Appropriation from Tobacco Tax Cash Fund to the General Fund	441,600				441,600 <sup>b</sup>		
Primary Care Fund Program	27,968,000				27,968,000 <sup>c</sup>		
Children's Basic Health Plan Administration	5,134,993				2,305,152(H) <sup>d</sup>		2,829,841
Children's Basic Health Plan Medical and Dental Costs <sup>11, 12</sup>	191,563,763		24,583,254(M)	441,600	42,581,641 <sup>e</sup>		123,957,268
	<u>206,969,361</u>		29,398,182(M)		43,441,872 <sup>e</sup>		133,687,707
		530,083,586					
		557,609,076					

<sup>a</sup> This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

APPROPRIATION FROM

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\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

<sup>c</sup> This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.

<sup>d</sup> Of this amount, \$2,295,791 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$9,361 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S.

<sup>e</sup> Of this amount, ~~\$31,053,239~~ \$28,456,221 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$11,306,766~~ \$14,764,015 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$221,635 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.

**(5) OTHER MEDICAL SERVICES**

Old Age Pension State Medical Program	12,400,000		2,400,000		10,000,000(I) <sup>a</sup>	
	10,000,000					
Commission on Family Medicine Residency Training Programs	1,741,077		870,538(M)			870,539
State University Teaching Hospitals - Denver Health and Hospital Authority	1,831,714		915,857(M)			915,857
State University Teaching Hospitals - University of Colorado Hospital Authority	633,314		316,657(M)			316,657
Medicare Modernization Act State Contribution Payment	90,656,176		50,609,286			40,046,890(I)
	101,888,629		52,207,622			49,681,007(I)
Public School Health Services Contract Administration	2,339,025					2,339,025(I)
Public School Health Services	51,300,028				25,650,014 <sup>b</sup>	25,650,014(I)

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\$	\$	\$	\$	\$	\$	\$
	<del>160,901,334</del>					
	169,733,787					

<sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund and is included for informational purposes as the moneys are continuously appropriated pursuant to Section 7 (C) of Article XXIV of the State Constitution.

<sup>b</sup> This amount represents funds certified as expenditures incurred by school districts that are eligible for federal financial participation under Medicaid.

**TOTALS PART V  
(HEALTH CARE  
POLICY AND  
FINANCING)**

<del>\$5,593,939,567</del>	<del>\$1,548,569,664</del>	<del>\$312,644,224<sup>a</sup></del>	<del>\$935,413,941<sup>b</sup></del>	<del>\$7,172,593</del>	<del>\$2,790,139,145<sup>c</sup></del>
<u>\$5,582,806,472</u>	<u>\$1,342,918,324</u>	<u>\$507,677,557<sup>a</sup></u>	<u>\$932,134,472<sup>b</sup></u>	<u>\$6,894,145</u>	<u>\$2,793,181,974<sup>c</sup></u>

<sup>a</sup> Of this amount, ~~\$312,202,624~~ \$507,235,957 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$441,600 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$441,600 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount \$10,000,000 contains an (I) notation.

<sup>c</sup> Of this amount ~~\$238,947,056~~ \$254,641,119 contains an (I) notation.